

Jackson County  
Expenditure Appropriations

Date : 11/16/16

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Fund : 61 708 BOARD  
Dept : 610 708 Mental Health Board

Appropriation for the Fiscal Year 2016-2017

APPROPRIATION CLASSIFICATION

610-127.000	Unemployment	
610-401.000	Support Staff	0.00
610-402.000	Staffing Agreement	5,000.00
610-423.000	FICA/Medicare	0.00
610-426.000	IMRF	0.00
610-427.000	Unemployment	0.00
610-500.000	Adolescent Health Center	
610-500.001	Shawnee Health Service	13,097.00
610-501.000	Archway, Inc.	18,500.00
610-502.000	Good Samaritan Ministries	7,500.00
610-503.000	Perry-Jackson Child Advocacy C	7,000.00
610-504.000	S.I. Center for Independent Li	
610-505.000	Centerstone of Illinois	164,000.00
610-506.000	Specialized Train for Adult Re	55,216.00
610-507.000	The Women's Center	19,900.00
610-508.000	SIU Clinical Center	20,000.00
610-600.000	Telephone	
610-601.000	Rent	
610-602.000	Supplies	
610-603.000	Publishing Legal Notices	
610-810.000	Contingencies	8,297.00
	DEPARTMENT TOTAL	318,510.00
	FUND TOTAL REVENUES	323,768.00
	FUND TOTAL EXPENSES	318,510.00