

Finance & Administration Committee Minutes  
February 8, 2016

Present: Greg Legan, Elizabeth Hunter, John S. Rendleman, Julie Peterson, Milton Maxwell, Brian Chapman, Dan Bost, Emily Burke, Steven Bost and Andrew Erbes

Also Present: Sheriff Burns, Susie Kilquist, Sharon Harris-Johnson, Lisa Jacquot, Chad Hill, Derek Misener, Dottie Miles, Josh Barringer, Kathy Renfro, David Schermer and Michelle Tweedy

Finance & Administration Committee Chair Greg Legan called the meeting to order at 5:20 p.m.

Ms. Kathy Renfro updated the committee on the Carbondale Park District Super Splash Park's capital campaign to raise funds to complete the facility for the 2016 summer season with a listing of contributors and proposed park fees. The committee inquired as to if any other contributors would be coming forth and if so who.

The committee reviewed the January 11, 2016, minutes. Motion by Maxwell, seconded by D. Bost to approve the January 11, 2016, Finance & Administration Committee minutes as presented, motion carried.

Mr. David Schermer of Windsor Benefit Solutions present the aggregate tracking report as of January 31, 2016, of which does not include the fixed costs for administering the program.

\* The committee reviewed the Health Insurance Funding Report as of February 8, 2016, reflecting a balance of \$121,896.20 and outstanding claims in the amount of \$378,080.07. The committee was informed that health insurance premiums to be collected with the February 12, 2016, payroll would allow the release of the February fixed costs, Ault International and January 15, 2016, claims. Motion by D. Bost, seconded by Maxwell **to release the health insurance claims in the amount of \$194,573.24 upon collection of premiums**, motion carried.

Ms. Dottie Miles updated the committee of the pending workers compensation claims.

\* The committee discussed the donation request of the Carbondale Park District for the completion of the Super Splash Park and potential funding sources. Mr. Chapman suggested the committee review all county financial statements to determine the county's ability to donate as well as find a source for the donation. The committee discussed the proposed \$150,000 donation from Housing of Prisoner Funds and the possibility of establishing a contribution plan of \$50,000 per year for three-years. The committee discussed the purpose and history of the Housing of Prisoner Funds. Motion by Hunter, seconded by Maxwell, to recommend to the full board a donation of \$150,000 to the Carbondale Super Splash Park from the Housing of Prisoner Funds, roll call vote: Yes- Maxwell, Hunter; No-Legan, Chapman, Peterson, D. Bost, and Burke, motion failed. The committee discussed the park district's ability to secure a line of credit for the completion of the splash park and its hopes not to increase property taxes. Mr. Chapman reminded the committee of the following: the county is currently suing the state for lack of

salary reimbursements; the Health Department is also experiencing lack of state funding which may lead to a reduction in public health services; the question of the park fee structure established to repay the line of credit possibly incurred; and the question as to if the general public would not deem this as logical. The consensus of the committee was to contribute to the project but the question is to the amount. Motion by D. Bost to recommend to the full board a donation of \$30,000 to the Carbondale Super Splash Park from the housing of Prisoner Funds, motion died due to a lack of a second. Motion by Chapman, seconded by Peterson, **to recommend to the full board a donation of \$50,000 to the Carbondale Super Splash Park from the Housing of Prisoner Funds**, roll call vote: Yes- Legan, Chapman, Maxwell, Hunter, Peterson; No-D. Bost, and Burke, motion carried.

Mr. Josh Barringer informed the committee that a request for proposal for a telephone system is being drafted and was in need of direction as to the inclusion of other county offices, i.e. 911, Highway Department and Health Department. The consensus of the committee was to prepared the request for proposal for the current offices utilizing the system.

The committee was informed that there have been four responses to date for the financial system request for proposal. All bids are due and scheduled to be opened at the March Finance & Administration committee meeting.

\* The committee reviewed delinquent tax resolution – parcel: 18-12-200-011. Motion by D. Bost, seconded by Peterson **to approve the delinquent tax resolution – parcel: 18-12-200-001 as presented**, ROLL CALL Yes: Legan, Maxwell, Burke, Hunter, Peterson, Chapman and D. Bost No: n/a, motion carried. {Note: A roll call vote must be taken}

Jackson County Treasurer Sharon K. Harris-Johnson introduced Lisa Jacquot, Deputy Collector to the committee. Treasurer Harris-Johnson informed the committee that liens were currently being filed against mobile home who have not paid their property taxes and would be included in the automated tax sales in the next taxing cycle.

Treasurer Harris-Johnson encouraged the committee members to attend a presentation prior to the County Board meeting on February 18<sup>th</sup> to honor Ms. Meredith Ehlers an outstanding employee of the Treasurer's Office of 45 ½ years who will be retiring.

The committee reviewed correspondence from the Illinois Department of Revenue regarding the Consumer Price Index (CPI) change for 2016 extensions payable 2017 for taxing districts subject to Property Tax Extension Limitation Law (PTELL). The CPI used in computing the 2016 extensions will be .7%

The committee reviewed the Initial Damage Assessment Cost Tabulation submitted to the Illinois Emergency Management Agency (IEMA). Representative from IEMA and the Federal Emergency Management Agency (FEMA) have reviewed the assessments and will make a recommendation to the Governor of Illinois to request a federal declaration later this month.

The committee was presented with county wide financial statements to review.

\* The committee reviewed the January 2016 monthly claims in the amount of \$272,099.43. Motion by Chapman, seconded by D. Bost **to approve the January 2016 monthly claims in the amount of \$272,099.43**, motion carried.

The committee reviewed an invoice in the amount of \$20,000 from Jackson Growth Alliance for the 2016 Investor Dues. The consensus of the committee was to remit payment to Jackson Growth Alliance in monthly installments.

The committee was reminded that the Coroner's salary resolution would need to be approved by the May 2016 board meeting. Finance & Administration Chair Legan and Accounting Coordinator Michelle Tweedy will work on options for the committee to consider.

Ms. Peterson informed the committee of the workshop *Foreign Direct Investment for Southern Illinois* to be held Thursday, February 25, 2016, from 8am to 1pm at the Dunn-Richmond Economic Development Center.

Motion by Peterson, seconded by Hunter to adjourn at 6:55 p.m., motion carried.



# CARBONDALE PARK DISTRICT

2500 WEST SUNSET DRIVE  
PO BOX 1326  
CARBONDALE, IL 62903-1326  
PH: 618/529/4147 OR 618/549/4222

November 20, 2015

The Jackson County Board  
c/o Mr. John Rendleman, Chairman  
1001 walnut Street  
Murphysboro, Illinois 62966

COPY

Dear Sirs and Madams:

The Carbondale Park District is continuing the Super Splash Park capital campaign and is raising funds in order to complete construction of the facility so it will be ready for the 2016 summer season. As you may know construction was on track when all work was stopped by Governor Rauner in March 2015. At that time the park was 75% completed and we were on track to open the facility for the Summer 2015 season. Also, we had received almost \$800,000 of the \$2.5 million grant that we were awarded for the pool and were assured that the remaining \$1.7 million would be forthcoming when the park was completed and the State of Illinois had a budget.

Although there is still no State of Illinois budget we recently received a letter telling us we could resume construction. The letter also said we would have to use local funds, and that while the remainder of our grant award MAY be honored, we could only expect to be reimbursed for costs incurred up to the time of the March 2015 work stoppage.

When we looked closely at what it will cost to resume construction and open the Splash Park for the 2016 season we found we need to immediately raise a little over \$300,000. While the local community has already donated over \$900,000 to the Splash Park that money has already been committed to cover matching grants and construction costs.

In order to immediately secure the \$300,000 we are asking for donations from individuals, businesses and organizations. And while we have tried to build the Splash Park without raising taxes or borrowing funds we may have to seek a loan from a local bank which would be secured by selling obligation bonds later in 2016.

The Carbondale Park District is committed to finishing the Splash Park. If we do not we will have spent over \$2 million and not have anything. For an additional amount of at least \$300,000 we will resume construction and have this much needed facility. We are confident that moving ahead at this time is supported by the citizens of Jackson County, as well as others in the region, who have already shown great support for with generous donations.

We are seeking to appear before the Jackson County Board to ask for their financial support at this time. We are prepared to share the status of the project, the financial details of our ongoing capital campaign, and answer any questions from board members and the public about the park facilities, amenities and user fees.

Very Truly Yours,

Harvey Welch  
President, Carbondale Park District Board of Commissioners

## MAKE A SPLASH PROJECT DONATIONS

City of Carbondale/ Tourism	\$100,000
Carbondale Elementary School District # 95	\$ 30,000
Carbondale Community High school # 165	\$ 25,000
Carbondale Township	\$ 20,000

January 2016

## Super Splash Park Fees (DRAFT)

	Out of District	Resident
<b>Individual Pass</b>		
Youth (6 - 17 yrs)	\$ 125.00	\$ 100.00
Adult (18 - 54)	\$ 156.00	\$ 125.00
Senior (55 yrs and older)	\$ 125.00	\$ 100.00
<b>Family Pass</b>		
Family of Four 2 adults & 2 children ages 3 - 17 yrs)	\$ 250.00	\$ 200.00
Family of Five 2 adults & 3 children ages 3 - 17 yrs)	\$ 275.00	\$ 220.00
Family of Six 2 adults & 4 children ages 3 - 17 yrs)	\$ 300.00	\$ 240.00
Family of Seven 2 adults & 5 children ages 3 - 17 yrs)	\$ 325.00	\$ 260.00
<b>Daily Admission</b>		
Youth (6 - 17 yrs)	\$ 5.00	\$ 4.00
Adult (18 - 54)	\$ 7.75	\$ 6.00
Senior (55 yrs and older)	\$ 6.25	\$ 5.00
<b>Competitive Pool Pass</b>		
Youth (6 - 17 yrs)	\$ 60.00	\$ 50.00
Adult (18 - 54)	\$ 81.00	\$ 68.00
Senior (55 yrs and older)	\$ 72.00	\$ 59.00

# Aggregate

Group: C121201 (JACKSON COUNTY GOVERNMENT)

Coverage Date: 12/1/2015 - 12/1/2016 [View Report](#)

Stop Loss Carrier: None  
 Contract Period: 12/1/2015 - 12/1/2016 Contract Type: 12/12  
 Minimum Aggregate Attachment Point: \$0.00  
 Claims's Incurred Period: 12/1/2014-12/1/2015  
 Claim's Paid Period: 12/1/2015-12/1/2016  
 Aggregate Specific: \$50,000.00

Specific Amount: \$50,000.00  
 Coverage Under Aggregate: Medical & Rx

**Aggregate Factors:**

- (1) Single - Medical (Regular or Cobra) \$882.00
- (2) Emp + Spouse - Medical (Regular or Cobra) \$1,204.00
- (3) Emp + Child(ren) - Medical (Regular or Cobra) \$1,204.00
- (4) Family - Medical (Regular or Cobra) \$1,559.00

Month	(1)	(2)	(3)	(4)	Aggregate Attachment Point	Total Paid Claims	Claims Paid Outside Loss Fund	Ineligible Claims	Aggregate Specific	Specific Reimbursement	Adjusted Paid Claims	%
12/2015	200	27	16	17	\$254,675.00	\$232,791.39	\$47,124.90	\$4,361.38	\$0.00	\$0.00	\$181,305.11	71.19%
1/2016	198	28	17	17	\$255,319.00	\$407,321.20	\$258,265.01	\$1,016.15	\$0.00	\$0.00	\$148,040.04	57.98%
2/2016	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3/2016	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4/2016	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5/2016	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6/2016	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7/2016	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8/2016	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9/2016	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10/2016	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11/2016	0	0	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Totals:</b>						<b>\$509,994.00</b>	<b>\$640,112.59</b>	<b>\$305,389.91</b>	<b>\$5,377.53</b>	<b>\$0.00</b>	<b>\$329,345.15</b>	<b>64.58%</b>

<b>TOTAL CLAIMS PAID APPLIED TO AGGREGATE:</b>	\$640,112.59
<b>LESS CLAIMS PAID OUTSIDE LOSS FUND:</b>	\$305,389.91
<b>LESS INELIGIBLE CLAIMS:</b>	\$5,377.53
<b>LESS SPECIFIC REIMBURSEMENT (PAID):</b>	\$0.00
<b>TOTAL ADJUSTED PAID CLAIMS:</b>	\$329,345.15
<b>LESS AGGREGATE DEDUCTIBLE YEAR TO DATE:</b>	\$509,994.00
<b>CLAIMS EXCEEDING THE AGGREGATE:</b>	-\$180,648.85

Illustrative Aggregate Report

[Show Graph](#)

### Aggregate

Group:

Coverage Date:

Stop Loss Carrier: None

Contract Period: 12/1/2014 - 12/1/2015

Contract Type: 12/12

Minimum Aggregate Attachment Point: \$0.00

Claims's Incurred Period: 12/1/2014-12/1/2015

Claim's Paid Period: 12/1/2014-12/1/2015

Aggregate Specific: \$50,000.00

Specific Amount: \$50,000.00

Coverage Under Aggregate: Medical & Rx

Aggregate Factors:

- (1) Single - Medical (Regular or Cobra) \$820.00
- (2) Emp + Spouse - Medical (Regular or Cobra) \$1,120.00
- (3) Emp + Child(ren) - Medical (Regular or Cobra) \$1,120.00
- (4) Family - Medical (Regular or Cobra) \$1,450.00

Month	(1)	(2)	(3)	(4)	Aggregate Attachment Point	Total Paid Claims	Claims Paid Outside Loss Fund	Ineligible Claims	Aggregate Specific	Specific Reimbursement	Adjusted Paid Claims	%
12/2014	203	22	13	15	\$227,410.00	\$308,493.77	\$243,737.79	\$413.20	\$0.00	\$0.00	\$64,342.78	28.29%
1/2015	201	23	13	16	\$228,340.00	\$407,636.87	\$137,900.80	\$12,830.18	\$0.00	\$0.00	\$256,905.89	112.51%
2/2015	197	24	13	15	\$224,730.00	\$228,173.66	\$70,329.71	\$9,838.60	\$0.00	\$0.00	\$148,005.35	65.86%
3/2015	199	25	13	14	\$226,040.00	\$170,813.00	\$4,494.70	\$9,382.26	\$0.00	\$0.00	\$156,936.04	69.43%
4/2015	204	25	13	14	\$230,140.00	\$166,430.58	\$713.16	\$13,127.49	\$0.00	\$0.00	\$152,589.93	66.30%
5/2015	206	25	12	14	\$230,660.00	\$254,957.01	\$14,864.75	\$10,574.02	\$17,533.86	\$0.00	\$211,984.38	91.90%
6/2015	205	26	12	14	\$230,960.00	\$392,843.40	\$4,214.82	\$14,238.24	\$32,466.14	\$62,651.99	\$279,272.21	120.92%
7/2015	203	25	12	15	\$229,650.00	\$343,051.59	-\$356.28	\$15,862.53	\$0.00	\$36,029.21	\$291,516.13	126.94%
8/2015	202	25	12	15	\$228,830.00	\$204,284.29	-\$4,237.40	\$10,221.02	\$0.00	\$30,692.26	\$167,608.41	73.25%
9/2015	204	25	12	15	\$230,470.00	\$210,463.36	\$147.93	\$11,240.59	\$0.00	\$7,037.18	\$192,037.66	83.32%
10/2015	201	26	15	14	\$231,040.00	\$160,009.50	-\$4,604.57	\$10,189.88	\$0.00	\$310.50	\$154,113.69	66.70%
11/2015	202	26	16	14	\$232,980.00	\$545,133.22	\$0.00	\$11,484.67	\$0.00	\$96,000.13	\$437,648.42	187.85%
<b>Totals:</b>						\$2,751,250.00	\$3,392,290.25	\$467,205.41	\$129,402.68	\$50,000.00	\$2,512,960.89	91.34%

TOTAL CLAIMS PAID APPLIED TO AGGREGATE:	\$3,392,290.25
LESS CLAIMS PAID OUTSIDE LOSS FUND:	\$467,205.41
LESS INELIGIBLE CLAIMS:	\$129,402.68
LESS AGGREGATE SPECIFIC CLAIMS:	\$50,000.00
LESS SPECIFIC REIMBURSEMENT (PAID):	\$232,721.27
TOTAL ADJUSTED PAID CLAIMS:	\$2,512,960.89
LESS AGGREGATE DEDUCTIBLE YEAR TO DATE:	\$2,751,250.00
CLAIMS EXCEEDING THE AGGREGATE:	-\$238,289.11

Illustrative Aggregate Report - using new rates for the 2014-2015 Contract Year



Jackson County 2015  
Health Insurance Cost Recap

Total Claims Paid	\$3,392,290.25	
Outside Fund (claims from 2014)		(\$467,205.41)
Ineligible Claims (dental, vision)		(\$129,402.68)
Insurance Reimbursements		(\$232,721.27)
Claims paid after Dec 1	\$305,389.91	
Reimbursements after 12/1		(\$230,832.40)
Adjusted Paid Claims	\$2,637,518.40	
Fixed Costs	\$468,228.00	
Total Program Cost 2015	\$3,105,746.40	
2015 Funding	\$2,751,250.00	
Shortfall		(\$354,496.40)

**Insurance Rates**

	Used in 2015	New 2016	Rates from 2015 quotes
Employee	\$820	\$882	\$832 - \$896
Emp + Sp	\$1120	\$1204	\$1678 - \$1883
Emp + Ch	\$1120	\$1204	\$1499 - \$1640
Family	\$1450	\$1559	\$2583 - \$2780

Currently have 198, 28,17 and 17 in respective categories resulting in the following:

	Budgeted	Low Premium	High Premium	Low Diff	High Diff
Employee	\$2,095,632	\$1,976,832	\$2,128,896	+\$118,800	-\$33,264
Emp + Sp	\$404,544	\$563,808	\$632,688	-\$159,264	-\$228,144
Emp + Ch	\$245,616	\$305,796	\$334,560	-\$60,180	-\$88,944
Family	\$318,036	\$526,932	\$567,120	-\$208,896	-\$249,044
Total	\$3,063,828	\$3,373,368	\$3,663,264	-\$309,540	-\$599,436

Note: low and high premiums rate are not from the same company in each category

Jackson County  
Health Insurance Funding Report  
i.e. Cash Reserves

Month	Premiums Collected	Other Premiums Collected	Total COLLECTED	Claims Paid	Fixed Costs	Total COST	Reserves	Accumulated Reserves
December-15	235,634.00	33,036.00	268,670.00	16,866.24	41,341.10	58,207.34	210,462.66	211,563.14
January-16	233,761.00	11,141.84	244,902.84	286,577.35	55,773.50	342,350.85	(97,448.01)	114,115.13
February-16	-	7,781.07	7,781.07	-	-	-	7,781.07	121,896.20
March-16								
April-16								
May-16								
June-16								
July-16								
August-16								
September-16								
October-16								
November-16								
<b>Year 11 Total</b>	<b>\$ 469,395.00</b>	<b>\$ 51,958.91</b>	<b>\$ 521,353.91</b>	<b>\$ 303,443.59</b>	<b>\$ 97,114.60</b>	<b>\$ 400,558.19</b>		
								<u>\$ 121,896.20</u>
								(40,474.48)
								(205.00)
								(153,893.76)
								(183,506.83)
								<u>\$ (256,183.87)</u>
								233,879.00
								<u>\$ (22,304.87)</u>

194,573.24

February 2016 Fixed Costs  
Ault International  
January 15, 2016 Claims  
January 29, 2016 Claims

February Premiums

RESOLUTION



WHEREAS, The County of Jackson, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent taxes and to perfect titles to real property in cases in which the taxes on such real property have not been paid, pursuant to 35ILCS 200/21-90, and

WHEREAS, Pursuant to this program, the County of Jackson, as Trustee for the Taxing Districts, has acquired an interest in the following described real estate:

PT NE 1/4 NE 1/4 12-10-2 JACKSON CO, IL 2008/13453

PERMANENT PARCEL NUMBER: 18-12-200-011

As described in certificate(s): 201100827 sold on January 31, 2013

Commonly known as: OFF MAY APPLE LN.

and it appearing to the Finance Committee that it would be to the best interest of the County to accept full payment of the delinquent taxes, penalties, interest, and costs from the owner of an interest in said property.

WHEREAS, Christian Di Biase, has paid \$611.59 for the full amount of taxes involved and a request for surrender of the tax sale certificate has been presented to the Finance Committee and at the same time it having been determined that the County shall receive \$235.46 as a return for its Certificate(s) of Purchase. The County Clerk shall receive \$48.00 for cancellation of Certificate(s) and to reimburse the revolving account the charges advanced from this account. The remainder is the amount due the agent for his services.

THEREFORE, your Finance Committee recommends the adoption of the following resolution:

BE IT RESOLVED BY THE COUNTY BOARD OF JACKSON COUNTY, ILLINOIS, that the Chairman of the Board of Jackson County, Illinois, authorizes the cancellation of the appropriate Certificate(s) of Purchase on the above described real estate for the sum of \$235.46 to be paid to the Treasurer of Jackson County, Illinois, to be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

ADOPTED by roll call vote this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
CLERK

\_\_\_\_\_  
COUNTY BOARD CHAIRMAN



## Illinois Department of Revenue

Property Tax Division  
101 West Jefferson Street, MC 4-500  
Springfield, Illinois 62702  
Telephone: (217) 782-3627  
Facsimile: (217) 782-9932

### PTELL – CPI for 2016 Extensions Property Taxes Payable 2017

TO: County Clerks and Tax Extenders in Counties Containing Taxing  
Districts Subject to the Property Tax Extension Limitation Law (PTELL)

FROM: Brad Kriener  
Property Tax Division

DATE:

SUBJECT: CPI Change for 2016 Extensions (for property taxes payable in 2017) for Taxing Districts Subject  
to PTELL

The Consumer Price Index (CPI) "cost of living", or inflation, percentage to use in computing the 2016 extensions (taxes payable in 2017) under PTELL is .7%

Section 18-185 of the Property Tax Code defines CPI as "the Consumer Price Index for All Urban Consumers for all items published by the United States Department of Labor." This index is sometimes referred to as CPI-U. Section 18-185 defines "extension limitation" and "debt service extension base" as "...the lesser of 5% or the percentage increase in the Consumer Price Index during the 12-month calendar year preceding the levy year..." (emphasis added).

For 2016 extensions (taxes payable in 2017), the CPI to be used for computing the extension limitation and debt service extension base is 0.7%. The CPI is measured from December 2014 to December 2015. The U.S. City Average CPI for December 2014 was 234.812 and 236.525 for December 2015. The CPI change is calculated by subtracting the 2014 CPI of 234.812 from the 2015 CPI of 236.525. That amount is then divided by the 2014 CPI of 234.812, which results in 0.7% CPI.

Information on PTELL may be accessed through the department's web site at [www.tax.illinois.gov](http://www.tax.illinois.gov) under the "Property Tax" link and the "Property Tax Extension Limitation Law (PTELL)" link under the "Tax Information" heading.

This memorandum is available through the password-protected area reserved for local officials only on the department's web site at [www.tax.illinois.gov](http://www.tax.illinois.gov). You may access this area by clicking on the option "Local Governments." Under the Property Tax category, click "Local Officials ONLY" and enter the User Name **localgov** and the Password **county102**. Because this area is reserved for local officials only, please **do not** give out the user name and password.

If you have any questions concerning the change in the consumer price index (CPI), please contact Brad Kriener at (217) 782-3016.

Illinois Dept. of Revenue  
 History of CPI's Used for the PTELL  
 01/20/2016

Year	December CPI-U	% Change From Previous December	% Use for PTELL	Comments	Levy Year	Years Taxes Paid
1991	137.900	--				
1992	141.900	2.9%	2.9%		1993	1994
1993	145.800	2.7%	2.7%	(5 % for Cook)	1994	1995
1994	149.700	2.7%	2.7%		1995	1996
1995	153.500	2.5%	2.5%		1996	1997
1996	158.960	3.6%	3.6%		1997	1998
1997	161.300	1.5%	1.5%		1998	1999
1998	163.900	1.6%	1.6%		1999	2000
1999	168.300	2.7%	2.7%		2000	2001
2000	174.000	3.4%	3.4%		2001	2002
2001	176.700	1.6%	1.6%		2002	2003
2002	180.900	2.4%	2.4%		2003	2004
2003	184.300	1.9%	1.9%		2004	2005
2004	190.300	3.3%	3.3%		2005	2006
2005	196.800	3.4%	3.4%		2006	2007
2006	201.800	2.5%	2.5%		2007	2008
2007	210.036	4.08%	4.1%		2008	2009
2008	210.228	0.1%	0.1%		2009	2010
2009	215.949	2.7%	2.7%		2010	2011
2010	219.179	1.5%	1.5%		2011	2012
2011	225.672	3.0%	3.0%		2012	2013
2012	229.601	1.7%	1.7%		2013	2014
2013	233.049	1.5%	1.5%		2014	2015
2014	234.812	0.8%	0.8%		2015	2016
2015	236.525	0.7%	0.7%		2016	2017

## PART 1: COUNTY GENERAL ACCOUNTS

Dept #	Department	Claims PAID	SUBMITTED Claims	TOTAL	DEPT % OF TOTAL CLAIMS
100	TREASURER	\$ -	\$ 753.78	\$ 753.78	0.28%
105	COUNTY CLERK	-	13,447.50	13,447.50	4.95%
115	COUNTY BOARD	-	12,529.20	12,529.20	4.62%
120	OFFICE SERVICES	-	-	-	0.00%
125	BUILDING MAINTENANCE	1,200.00	13,312.81	14,512.81	5.35%
	CAPITAL PROJECTS	-	-	-	0.00%
130	BOARD OF REVIEW	-	-	-	0.00%
135	COMPUTER CENTER	-	224.53	224.53	0.08%
165	ASSESSMENTS	9,500.00	4,240.62	13,740.62	5.06%
200	MERIT BOARD	-	-	-	0.00%
205	SHERIFF	1,302.92	23,699.00	25,001.92	9.21%
206	DRUG	1,500.00	-	1,500.00	0.55%
207	DUI/Sheriff Law Enforce Equip	550.50	-	550.50	0.20%
208	SHERIFF-GRANTS	-	9,750.50	9,750.50	0.00%
210	JAIL OPERATIONS	22,181.70	32,077.35	54,259.05	19.99%
215	JAIL BUILDING MAINTENANCE	-	35,673.26	35,673.26	13.14%
220	ANIMAL CONTROL	-	4,145.79	4,145.79	1.53%
225	CORONER	-	4,028.71	4,028.71	1.48%
235	EMERGENCY MANAGEMENT	-	90.45	90.45	0.03%
300	STATE'S ATTORNEY	-	4,366.57	4,366.57	1.61%
305	CIRCUIT CLERK	-	3,400.29	3,400.29	1.25%
310	JURY COMMISSION	-	-	-	0.00%
315	COURTS	-	23,910.95	23,910.95	8.81%
320	PUBLIC DEFENDER	-	1,394.38	1,394.38	0.51%
325	PROBATION	-	46,731.48	46,731.48	17.22%
340	LAW LIBRARY	-	1,104.83	1,104.83	0.41%
400	EDUCATION	-	287.31	287.31	0.11%
	TOTAL COUNTY GENERAL	36,235.12	235,169.31	271,404.43	96.41%
PART 2:	<b>SPECIAL FUNDS</b>				
345	COURT SECURITY	-	695.00	695.00	
	TOTAL SPECIAL FUNDS	-	695.00	695.00	
<b>January 2016 Totals</b>		36,235.12	235,864.31	\$ 272,099.43	



Post Office Box 23  
Carbondale, Illinois 62903  
618-713-9210  
jacksonbiz.org

## INVOICE

January 15, 2016

John Rendleman, Chairman  
Jackson County Board  
1001 Walnut Street  
Murphysboro, Illinois 62966

**Description**

**Amount**

2016 Investors Dues

\$20,000.00

Submit payment to:

Jackson Growth Alliance  
Post Office Box 23  
Carbondale, Il 62903

**Thank you for your support!**



# Foreign Direct Investment for Southern Illinois

A Workshop

**Thursday, February 25, 2016 ♦ 8:00 AM—1:00 PM**  
**Dunn-Richmond Economic Development Center**  
*1740 Innovation Drive, Carbondale, IL 62903*

To register or for more information

Call 618.453.6754 or email [innovation@siu.edu](mailto:innovation@siu.edu)

♦ Workshop is free but pre-registration is required ♦

♦ Continental breakfast & lunch are included if registered in advance ♦

Foreign Direct Investment (FDI) is defined as a business investment made by a company in one country into another country. That investment can be a new project, such as the building of a new factory, or making a controlling investment in an existing company. Southern Illinois already benefits from millions of dollars of FDI. This workshop will explore ways to increase FDI in the region.

**Foreign Direct Investment for Southern Illinois** may be of interest to local government officials, economic development officers, vocational educators, businesses and suppliers, city planners, and anyone who is interested in being part of the continued growth of the southern Illinois economy.

## Sponsors

SIU Office of Economic and Regional Development—Business Language  
and Culture Exchange

SIU Center for English as a Second Language

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Regional Planning Commissions:

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Greater Wabash

Southeastern Illinois

Southern Five

Southwestern Illinois

**SIU**  
Southern  
Illinois  
University  
CARBONDALE



# FOREIGN DIRECT INVESTMENT FOR SOUTHERN ILLINOIS

## AGENDA

Thursday, February 25, 2016

8:00 a.m. – 1:00 p.m.

Southern Illinois University Carbondale  
Dunn-Richmond Economic Development Center  
1740 Innovation Drive, Carbondale, Illinois 62903

- 8:00 a.m.** **Registration**  
*Continental breakfast available in the Atrium*
- 
- 8:15 a.m.** **Welcome & Introductions/What is FDI?**  
*Kyle Harfst, Executive Director, SIU Office of Economic and Regional Development  
James Garvey, Interim Vice Chancellor for Research, Southern Illinois University  
Erik Brejla, Head of Strategic Partnerships, DCEO Office of Trade & Investment*
- 
- 8:45 a.m.** **Federal Support for Local Initiatives**  
*Nathan Kayne Regan, Senior International Investment Specialist, Select USA*
- 
- 9:45 a.m.** **Regional Synergies, Transportation Opportunities and FDI**  
*Chris Masingill, Co-Chairman, Delta Regional Authority*
- 
- 10:15 a.m.** **Break**
- 
- 10:30 a.m.** **FDI in Illinois**  
*Jim Schultz, Director, Illinois Department of Commerce & Economic Opportunity*
- 
- 10:45 a.m.** **Local Success Stories**  
*Dan King, Environmental Engineer, AISIN Manufacturing Illinois, LLC  
Dutch Doelitzsch, Chairman, Regional Economic Development Corp.  
Curtis Clarke, Operations Manager, Intertape Polymer Group  
Gary Williams, Interim City Manager, Carbondale*
- 
- 12:00 P.M.** **Lunch & Keynote: Regionalism as It Relates to FDI**  
*Mark Drabenstott, Executive Chairman, MarketSquare, Inc.*