

708 Mental Health Board

2024 Budget Request Info

Agency	FY 23 Requested	FY 24 Requested	% Difference	FY 24 Recommended Budget	FY 24 Received
Archway, Inc.	\$22,270	\$22,270		\$22,270	\$22,270
Carbondale Warming Center	\$20,000	\$350,000	1650%	\$100,000	\$90,000
Centerstone	\$217,800	\$239,600	10%	\$225,372	\$220,000
Good Samaritan	\$7,500	\$10,000	33%	\$10,000	\$10,000
Perry-Jackson Advocacy Center	\$7,500	\$16,400	119%	\$16,400	\$16,400
Shawnee Health Center	\$58,200	\$93,120	60.00%	\$93,120	\$65,000
S.I.C.I.L.	\$8,193	\$8,603	5%	\$8,603	\$8,603
SIU Clinical Center	\$20,000	\$20,000		\$20,000	\$20,000
S.T.A.R.T.	\$69,270	\$71,348	3%	\$71,348	\$71,348
Survivor Empowerment Center	\$26,280	\$28,280	8%	\$28,280	\$28,280
Evaluation and Development Center (EDC) SIU		\$49,607		\$49,607	\$43,099
Contingency	\$5,000				
Support	\$5,000	\$5,000		\$5,000	\$5,000
Totals	\$467,013	\$914,228	95.76%	\$650,000	\$600,000