

708 Mental Health Board

2020 Budget Request Info

Agency	FY19 Received	FY20 Requested	% difference	FY20 Budgeted	FY20 Received
Archway, Inc.	\$22,270	\$22,270	0%	\$22,270	\$22,270
Centerstone	\$174,466	\$180,000	3.07%	\$180,000	\$180,000
Good Samaritan	\$7,500	\$7,500	0%	\$7,500	\$7,500
Perry-Jackson Advocacy Center	\$7,000	\$7,000	0%	\$7,000	\$7,000
S.I.C.I.L.	\$7,078	\$7,432	4.76%	\$7,432	\$7,432
Shawnee Health Center	\$14,000	\$38,158	63.31%	\$38,158	\$38,158
SIU Clinical Center	\$20,000	\$20,000	0%	\$20,000	\$20,000
1800 S.T.A.R.T.	\$57,725	\$57,725	0%	\$57,725	\$57,725
The Women's Center	\$19,900	\$19,900	0%	\$19,900	\$19,900
Contingency	\$5059		n/a		\$0
Support	\$5,000	\$5,000	0%	\$5,000	\$5,000
PTELL	0	0	0	0	0
Totals	\$339,998	\$364,985	7.5%	\$364,985	\$357,985