

708 Mental Health Board

2019 Budget Request Info

Agency	FY19 Requested	FY19 Budgeted	% difference	FY18 Received	FY19 Received
Archway, Inc.	\$22,270	\$22,270	14.21%	\$19,500	\$22,270
Centerstone	\$198,440	\$198,440	17.48%	\$168,920	\$174,466
Good Samaritan	\$7,500	\$7,500	0%	\$7,500	\$7,500
Perry-Jackson Advocacy Center	\$7,000	\$7,000	0%	\$7,000	\$7,000
S.I.C.I.L.L.	\$7,078	\$7,078	5%	\$6,741	\$7,078
Shawnee Health Center	\$14,000	\$14,000	3.7%	\$13,500	\$14,000
SIU Clinical Center	\$20,000	\$20,000	0%	\$20,000	\$20,000
S.T.A.R.T.	\$57,725	\$57,725	1.5%	\$56,872	\$57,725
The Women's Center	\$19,900	\$19,900	0%	\$19,900	\$19,900
Contingency	n/a	\$6,515	n/a	\$15,000	\$59
Support	\$5,000	\$5,000	0%	\$5,000	\$5,000
PTELL	0	0	0	0	0
Totals	\$358,913	\$365,428	7.5%	\$339,933	\$339,998