

708 Mental Health Board

2018 Budget Request Info

Agency	FY18 Requested	FY18 Budgeted	% difference	FY17 Received	FY18 Received
Archway, Inc.	\$19,500	\$19,500	0%	\$18,500	\$19,500
Centerstone	\$180,400	\$168,920	1.06%	\$164,000	\$168,920
Good Samaritan	\$7,500	\$7,500	0%	\$7,500	\$7,500
Perry-Jackson Advocacy Center	\$7,000	\$7,000	0%	\$7,000	\$7,000
S.I.C.I.L.L.	\$16,357	\$6,741	2.43%	\$0	\$6,741
Shawnee Health Center	\$13,500	\$13,500	0%	\$13,097	\$13,500
SIU Clinical Center	\$20,000	\$20,000	0%	\$20,000	\$20,000
S.T.A.R.T.	\$57,777	\$56,872	1.01	\$55,216	\$56,872
The Women's Center	\$19,900	\$19,900	0%	\$19,900	\$19,900
Contingency	\$10,000	\$10,000	0%	\$8,297	\$15,000
Support	\$5,000	\$5,000	0%	\$5,000	\$5,000
PTELL	\$5,000	\$5,000	0%	\$5,258	0
Totals	\$361,934	\$339,933	1.06%	\$323,768	\$339,933