

708 Mental Health Board

2023 Budget Request Info

Agency	FY 22 Received	FY 23 Requested	% Difference	FY 23 Recommended Budget	FY 23 Received
Archway, Inc.	\$22,270	\$22,270		\$22,270	\$22,270
Carbondale Warming Center	\$15,000	\$20,000	33%	\$20,000	\$20,000
Centerstone	\$198,000	\$217,800	10%	\$217,800	\$217,800
Good Samaritan	\$7,500	\$7,500		\$7,500	\$7,500
Perry-Jackson Advocacy Center	\$7,500	\$7,500		\$7,500	\$7,500
Shawnee Health Center	\$40,215	\$58,200	45.00%	\$58,200	\$58,200
S.I.C.I.L.	\$7,803	\$8,193	5%	\$8,193	\$8,193
SIU Clinical Center	\$20,000	\$20,000		\$20,000	\$20,000
S.T.A.R.T.	\$57,725	\$69,270	20%	\$69,270	\$69,270
Survivor Empowerment Center	\$23,880	\$26,280	10%	\$26,280	\$26,280
Contingency	\$5,000	\$15,000	200%	\$15,000	\$15,000
Support	\$5,000	\$5,000		\$5,000	\$5,000
Totals	\$409,893	\$477,013	16.37%	\$477,013	\$477,013