

708 Mental Health Board

2022 Budget Request Info

Agency	FY 21 Received	FY 22 Requested	% Difference	FY 22 Recommended Budget	FY 22 Received
Archway, Inc.	\$22,270	\$22,270	0%	\$22,270	\$22,270
Carbondale Warming Center	\$10,000	\$15,000	50%	\$15,000	\$15,000
Centerstone	\$180,000	\$198,000	10%	\$198,000	\$198,000
Good Samaritan	\$7,500	\$7,500	0%	\$7,500	\$7,500
Perry-Jackson Advocacy Center	\$7,500	\$7,500	0%	\$7,500	\$7,500
Shawnee Health Center	\$38,160	\$40,215	5.38%	\$40,215	\$40,215
S.I.C.I.L.	\$7,432	\$7,803	5%	\$7,803	\$7,803
SIU Clinical Center	\$20,000	\$20,000	0%	\$20,000	\$20,000
S.T.A.R.T.	\$57,725	\$57,725	0%	\$57,725	\$57,725
The Women's Center	\$19,900	\$23,880	20%	\$23,880	\$23,880
Contingency	\$5,000.00	\$30,000	500%	\$5,000	\$5,000
Support	\$5,000	\$5,000	0%	\$5,000	\$5,000
Totals	\$380,487	\$434,893	14.00%	\$409,893	\$409,893