

708 Mental Health Board

2021 Budget Request Info

Agency	FY 20 Received	FY 21 Requested	% Difference	FY 21 Budgeted	FY 21 Received
Archway, Inc.	\$22,270	\$22,270	0%	\$22,270	\$22,270
Carbondale Warming Center	n/a	\$10,000	n/a	\$10,000	\$10,000
Centerstone	\$180,000	\$180,000	0%	\$180,000	\$180,000
Good Samaritan	\$7,500	\$7,500	0%	\$7,500	\$7,500
GROW	n/a	\$50,000	n/a	\$0	\$0
Perry-Jackson Advocacy Center	\$7,000	\$7,500	7%	\$7,500	\$7,500
Shawnee Health Center	\$38,158	\$38,300	0.30%	\$38,300	\$38,300
S.I.C.I.L.	\$7,432	\$7,432	0%	\$7,432	\$7,432
SIU Clinical Center	\$20,000	\$20,000	0%	\$20,000	\$20,000
S.T.A.R.T.	\$57,725	\$57,725	0%	\$57,725	\$57,725
The Women's Center	\$19,900	\$19,900	0%	\$19,900	\$19,900
Contingency					
Support	\$5,000	\$5,000	0%	\$5,000	\$5,000
Totals	\$357,985	\$420,627	17.50%	\$375,627	\$375,627