



*Fiscal Year Dec. 1, 2025 - Nov. 30, 2026 Budget*

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NOV 21 2025

*Frank L. Byrd*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

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JACKSON COUNTY CLERK'S OFFICE

# Jackson County, Illinois

## Jackson County Fiscal Data

### County Fiscal Year

The fiscal year calendar for Jackson County, Illinois is Dec. 1 – Nov. 30 of each year.

### Jackson County Government Rate Setting EAV

The Rate Setting EAV is the Equalized Assessed Value of all properties in Jackson County after their values are reduced due to adjustments and exemptions.

| 2020          | 2021          | 2022          | 2023          | 2024          |
|---------------|---------------|---------------|---------------|---------------|
| \$736,751,362 | \$750,452,311 | \$789,851,008 | \$847,231,411 | \$924,868,420 |

### Raw EAV by Township without Adjustments and Exemptions

| Township       | 2021                    | 2022                    | 2023                    | 2024                   | 2025*                  |
|----------------|-------------------------|-------------------------|-------------------------|------------------------|------------------------|
| Elk            | \$20,058,409.00         | \$21,899,854.00         | \$24,247,542.00         | \$27,000,739           | \$30,642,683           |
| Vergenes       | \$13,566,751.00         | \$15,081,342.00         | \$16,651,751.00         | \$18,819,355           | \$21,059,663           |
| Ora            | \$10,837,080.00         | \$12,016,657.00         | \$13,371,165.00         | \$15,209,675           | \$16,834,549           |
| Bradley        | \$30,318,803.00         | \$32,618,058.00         | \$35,792,876.00         | \$39,651,967           | \$44,637,142           |
| Degognia       | \$13,547,820.00         | \$14,442,419.00         | \$15,978,176.00         | \$17,660,443           | \$19,890,673           |
| Kinkaid        | \$9,484,755.00          | \$10,122,440.00         | \$11,161,705.00         | \$12,359,849           | \$13,784,375           |
| Levan          | \$16,429,009.00         | \$17,427,928.00         | \$19,499,558.00         | \$21,980,275           | \$25,597,462           |
| Somerset       | \$66,484,834.00         | \$70,490,635.00         | \$78,683,709.00         | \$83,975,479           | \$96,256,933           |
| Desoto         | \$33,257,829.00         | \$37,218,629.00         | \$40,826,598.00         | \$45,414,635           | \$51,696,261           |
| Carbondale     | \$364,360,006.00        | \$382,906,465.00        | \$416,518,039.00        | \$453,351,396          | \$478,384,956          |
| Murphysboro    | \$134,274,592.00        | \$144,069,695.00        | \$160,346,556.00        | \$177,155,177          | \$197,533,224          |
| Sand Ridge     | \$10,956,601.00         | \$11,833,844.00         | \$13,258,859.00         | \$14,747,108           | \$16,690,143           |
| Fountain Bluff | \$6,642,940.00          | \$7,312,443.00          | \$8,176,349.00          | \$9,179,552            | \$10,210,879           |
| Grand Tower    | \$32,114,904.00         | \$19,952,566.00         | \$22,096,470.00         | \$11,246,528           | \$9,220,751            |
| Pomona         | \$14,910,444.00         | \$15,457,831.00         | \$17,129,366.00         | \$19,076,988           | \$21,223,955           |
| Makanda        | \$91,904,893.00         | \$94,707,679.00         | \$99,218,675.00         | \$109,575,503          | \$128,814,268          |
| <b>TOTAL</b>   | <b>\$869,149,670.00</b> | <b>\$907,558,485.00</b> | <b>\$992,957,394.00</b> | <b>\$1,076,404,609</b> | <b>\$1,182,477,917</b> |

\*TENTATIVE

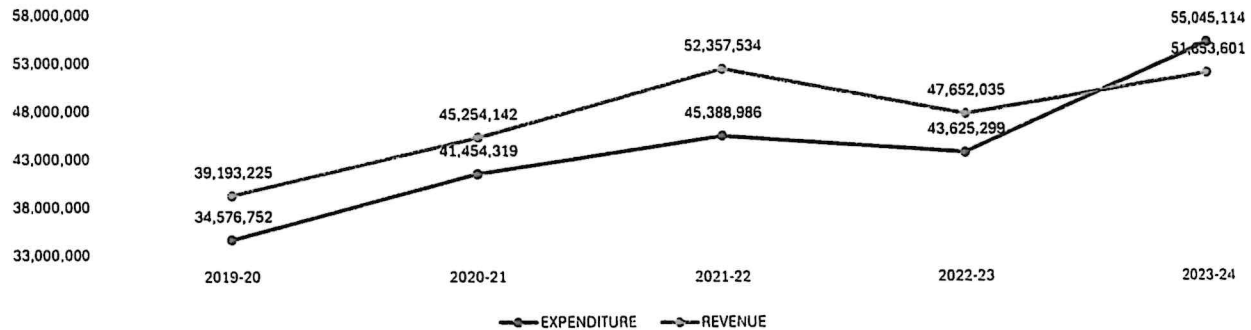
**Fiscal Year Dec. 1, 2025 - Nov. 30, 2026 Budget**

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## Jackson County 2026 Budget Overview

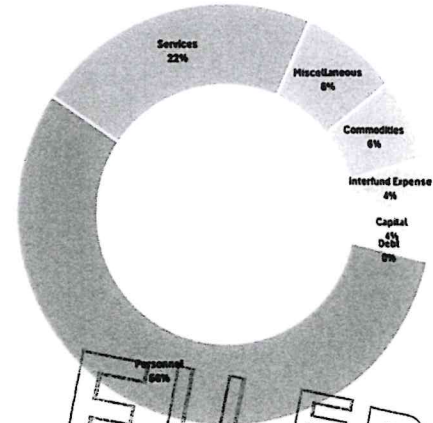
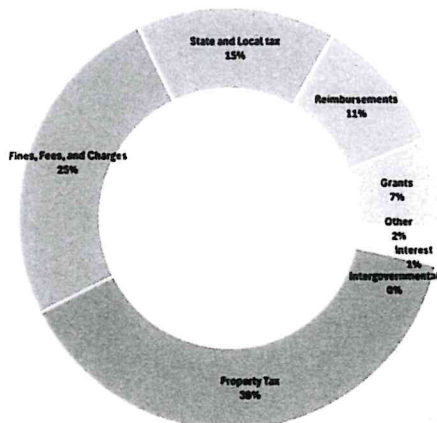
### Revenue and Expenses - All Funds - 5 Years



### 2026 Budget Revenue and Appropriations by Type - All Funds

| REVENUE TYPE             | 2025-26 RECOMMENDED REVENUE |
|--------------------------|-----------------------------|
| Property Tax             | 16,873,562                  |
| Fines, Fees, and Charges | 10,947,986                  |
| State and Local tax      | 6,618,300                   |
| Reimbursements           | 4,565,286                   |
| Grants                   | 3,000,205                   |
| Other                    | 667,775                     |
| Interest                 | 480,466                     |
| Intergovernmental        | 65,000                      |
| <b>TOTAL</b>             | <b>43,218,580</b>           |

| APPROPRIATION TYPE | 2025-26 RECOMMENDED APPROPRIATION |
|--------------------|-----------------------------------|
| Personnel          | 30,571,927                        |
| Services           | 12,091,391                        |
| Miscellaneous      | 4,203,340                         |
| Commodities        | 3,451,441                         |
| Interfund Expense  | 2,093,975                         |
| Capital            | 2,048,769                         |
| Debt               | 182,340                           |
| <b>TOTAL</b>       | <b>54,643,183</b>                 |





## About Jackson County

Jackson County is a county located in the state of Illinois. It has a population of 52,141 at the 2023 U.S. census with 77% being White, 15.6% Black or African American, 5.3% Hispanic or Latino, 3.6% Asian and 3.2% being of more than one race.

The county seat is located in Murphysboro with Carbondale as the most populous city, home to the main campus of Southern Illinois University. The county was incorporated on January 10, 1816, and named for Andrew Jackson. The community of Brownsville served as the fledgling county's first seat and was later moved to Murphysboro in 1843. Today, the county courthouse is located in downtown Murphysboro where it is composed of reinforced concrete and completed in 1928.

## History

Human occupation of Jackson County began about 11,500 years ago. Extensive documentation of the area's indigenous peoples is ongoing. Exploration from the European explorers began with the Joliet-Marquette exploration along the Mississippi River. It was not until the 18th and 19th century when pioneer farmers began to settle in the area's inexpensive land along the Mississippi River and in the forested Shawnee hills with its one-hundred-foot trees.

As early as 1810 William Boone and his indentured servant Peter mined coal from the banks along Big Muddy River. This was Illinois' first coal mine. By 1813, Conrad Will, namesake of Will County, conducted a large salt extraction operation using slave labor on the banks of the Big Muddy River, south of today's Murphysboro. As this was in the "free" Northwest Territory, Will had to have a legal exemption to own slaves. Jackson County, Illinois' ninth county to be organized, was organized in 1816, having been carved out of Randolph County, Illinois on the north and Johnson County, Illinois on the South. It was named for Andrew Jackson, who had just defeated the British Army at the Battle of New Orleans. Brownsville, located near Will's salt works, was established as the county seat. When the courthouse burned in 1843, the county voted to move the county seat to a more central location. Murphysboro, located on

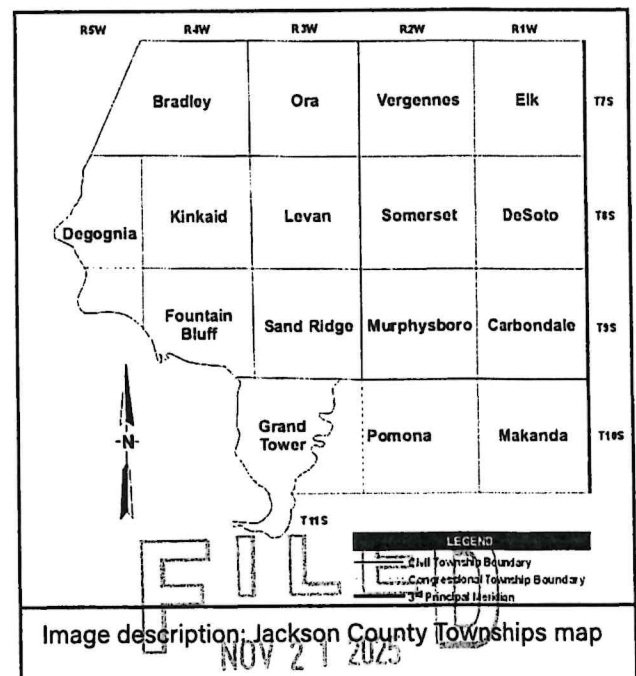
land owned by Dr. John and Elizabeth (Jenkins) Logan, became the second county seat in September 1843. It was named after William C. Murphy, one of the three Commissioners appointed to select the site.

Civil War Major General John A. Logan, Dr. John and Elizabeth Logan's son, was born in what is now Murphysboro on February 9, 1826. During the Civil War he moved to Carbondale, about 10 miles (16 km) east of his birthplace. During his residence in Carbondale, he took part in a Memorial Day observation at that city's Woodlawn Cemetery. In 1868, Logan, as Commander of the Grand Army of the Republic, issued General Order No. 11 which established Memorial Day as a national holiday.

On 18 March 1925, the great Tri-State Tornado ripped through Jackson County, leaving devastation in its path. The villages of Gorham and De Soto and the city of Murphysboro were hit especially hard.

## Geography

According to the US Census Bureau, the county has a total area of 602 square miles (1,560 km<sup>2</sup>), of which 584 square miles (1,510 km<sup>2</sup>) is land and 18 square miles (47 km<sup>2</sup>) (3.0%) is water.[6] The average elevation is around 400 feet (120 m), except near the Mississippi River.



The first coal mine in Illinois was opened on the south bank of the Big Muddy River near the present-day Route 127 Bridge.

### Housing

According to the US Census Bureau, the median value of an owner-occupied housing unit in 2023 was \$123,400.

### Education

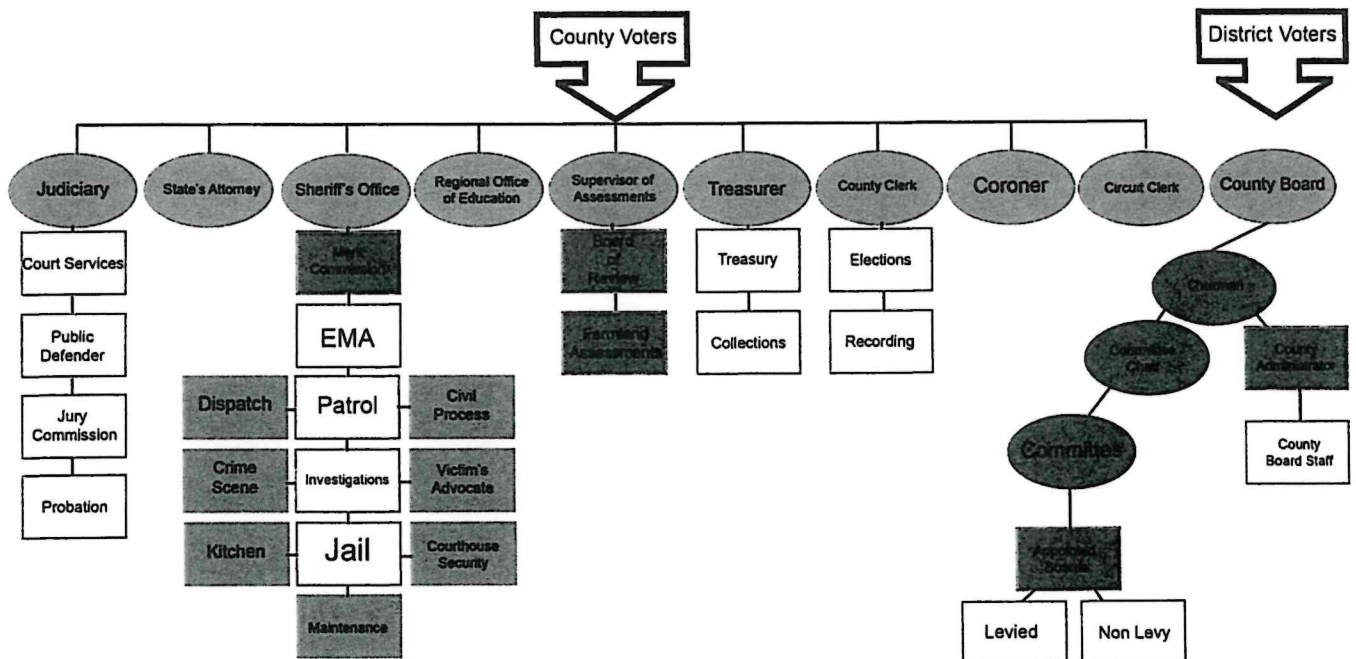
The US Census Bureau reports 91.8% of persons age 25 years or older have obtained a High School diploma or equivalent and 35.2% holding an Bachelor's degree or higher.

### Income & Poverty

The median income was \$44,847 in 2022 with 23.0% of residents listed as qualifying as in poverty.

## Organizational Chart

### Jackson County Government Organizational Chart



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## ***Basis of Budgeting***

How the budget is prepared is labeled either the "basis of budgeting" or the "budgetary basis of accounting." These terms may be used interchangeably. Differences should be disclosed to assist in reconciling between the budgetary basis of accounting used to develop the Jackson County's budget, and the basis of accounting that is reflected in the County's Annual Comprehensive Financial Report (ACFR). The treatment of proprietary funds, an accounting classification which includes both internal service funds and enterprise funds are presented in the same format used for most County funds (known as governmental funds), which present revenues and other sources, equaling expenditures and reserves. This budgetary presentation allows various revenues and expenditures to be presented in a consistent format without regard to the fund type and how accounting standards will require them to be presented.

## ***Scope of Budget***

Jackson County's governmental accounting and financial reporting are conducted consistent with "Generally Accepted Accounting Principles" - commonly referred to as "GAAP." Financial readers are typically familiar with a concept known as the "basis of accounting," which describes the measurement method used in accounting for financial transactions. Examples include cash accounting, modified accrual accounting, and accrual accounting.

Governmental funds reflect a modified accrual basis of accounting. Revenues are recorded when they become both measurable and available to pay liabilities of the current period. Expenditures are recorded when a liability is incurred with certain limitations. Proprietary funds use an accrual basis of accounting that is more similar to that used by private businesses. Revenues are recorded when earned and expenses are recorded at the time liabilities are incurred. At the end of each year, all budget appropriations lapse along with outstanding encumbrances. (An encumbrance represents a commitment for future expenditures based on a purchase order or contract that has been issued, and where goods or services have been ordered but not received.) Funds may be re-appropriated in the subsequent fiscal year

after review by County Administration and approval by the County Board.

The adopted budget is subsequently revised during the year to reflect revisions in that plan such as increases or decreases in specific grants awarded to Jackson County, the appropriation of undesignated fund balance or contingency reserves by the County Board to address issues not known at the time the budget was adopted and shifts in funding based on capital projects needs as project costs are refined. As such, the revisions recognize the need to revise a financial plan to be consistent with newer and better information, and to allow the management plan to change accordingly.

Departments and other offices under the County Administrator face the highest level of control through the direct reporting relationship of the County Administrator to the County Board. Elected Officials receive less control over their budgets with control being primarily limited to level of funding and compliance with collective bargaining agreements.

There is no requirement that Jackson County's budget be prepared consistent with GAAP. However, the comparison of (final) budget to actual revenues and expenditures in a subsequent Annual Comprehensive Financial Report requires a reconciliation of the budgetary basis to GAAP basis. Therefore, the County budget is prepared, for the most part, to be consistent with GAAP to minimize the degree of reconciliation needed to compare the budget to actual.

## ***County Board Authority for Annual Budgets***

**(55 ILCS 5/6-1001) (from Ch. 34, par. 6-1001)  
(Summary)**

### **Annual budget summary:**

The county board shall adopt each year an annual budget to cover such a fiscal period of one year to be determined by the county board and all appropriations made therein shall terminate with the close of said fiscal period except to allow any remaining balances shall be available until 30 days after the close of the fiscal year in counties with a population of less than 100,000.

(Source: P.A. 99-273, eff. 1-1-16.)

**(55 ILCS 5/6-1002) (from Ch. 34, par. 6-1002)**  
**(Summary)**

**The annual budget shall contain:**

- (a) A statement of the receipts and payments and a statement of the revenues and expenditures of the fiscal year last ended.
- (b) A statement of all moneys in the county treasury or in any funds thereof, unexpended at the termination of the fiscal year last ended, of all amounts due or accruing to such county, and of all outstanding obligations or liabilities of the county incurred in any preceding fiscal year.
- (c) Estimates of all probable income for the current fiscal year and for the ensuing fiscal year covered by the budget, specifying separately for each of said years the estimated income from taxes, from fees, and from all other sources. The estimated income from fees shall indicate both the estimated total receipts from fees by county fee officers and the estimated net receipts from fees to be paid into the county treasury.
- (d) A detailed statement showing estimates of expenditures for the current fiscal year, revised to the date of such estimate, and, separately, the proposed expenditures for the ensuing fiscal year for which the budget is prepared. Said revised estimates and proposed expenditures shall show the amounts for current expenses and capital outlay, shall specify the several objects and purposes of each item of current expenses, and shall include for each of said years all floating indebtedness as of the beginning of the year, the amount of funded debt maturing during the year, the interest accruing on both floating and funded debt, and all charges fixed or imposed upon counties by law.
- (e) A schedule of proposed appropriations itemized as provided for proposed expenditures included in the schedule prepared in accordance with the provisions of paragraph (d) hereof, as approved by the county board or the board of county commissioners. Said schedule, when adopted in the manner set forth herein, shall be known as the annual appropriation ordinance. An amount not exceeding five per cent. of the total may be appropriated for contingent, incidental, miscellaneous, or

general county purposes, but no part of the amounts so appropriated shall be used for purposes for which other appropriations are made in such budget unless a transfer of funds is made as authorized by this Division.

- (f) A detailed statement showing any bonuses or increase in any salary, wage, stipend, or other form of compensation that is not subject to a collective bargaining agreement for every agency, department, or any other entity receiving an appropriation from the county, regardless of whether the employee receiving them is part of a collective bargaining unit.

The schedules of proposed appropriations for debt financing shall indicate all funded or unfunded or floating indebtedness, the steps taken, if any, to incur additional indebtedness, and the means and amounts employed or to be employed for the reduction or payment of existing or proposed indebtedness or for interest thereon.

The budget shall classify all estimated receipts and proposed expenditures, and all amounts in the treasury of the county, under the several county funds now provided by law.

(Source: P.A. 98-419, eff. 8-16-13.)

**(55 ILCS 5/6-1003) (from Ch. 34, par. 6-1003)**

**Further appropriations barred; transfers summary:**

After the adoption of the county budget, no further appropriations shall be made at any other time during such fiscal year, except as provided in this Division. Appropriations in excess of those authorized by the budget in order to meet an immediate emergency may be made at any meeting of the board by a two-thirds vote of all the members constituting such board, the vote to be taken by ayes and nays and entered on the record of the meeting. After the adoption of the county budget, transfers of appropriations may be made without a vote of the board; however, transfers of appropriations affecting personnel and capital may be made at any meeting of the board by a two-thirds vote of all the members constituting such board, the vote to be taken by ayes and nays and entered on the record of the meeting, provided for any type of transfer that the total amount appropriated for the fund is not affected.

(Source: P.A. 99-356, eff. 8-13-15; 99-642, eff. 7-28-16.)

**(55 ILCS 5/6-1005) (from Ch. 34, par. 6-1005)**

**Contract or obligation in excess of appropriation summary:**

Except as herein provided, neither the county board nor any one on its behalf shall have power, either directly or indirectly, to make any contract or do any act which adds to the county expenditures or liabilities in any year anything above the amount provided for in the annual budget for that fiscal year. Except as herein provided, no contract shall be entered into and no obligation or expense shall be incurred by or on behalf of a county unless an appropriation therefor has been previously made.

(Source: P.A. 86-962.)

**(55 ILCS 5/6-1006) (from Ch. 34, par. 6-1006)**

**Accounts for each fund summary:**

The county treasurer shall keep a separate account with each fund to show at all times the cash balance thereof, the amount received for the credit of such fund, and the amount of the payments made therefrom. Except as otherwise provided, the county clerk in each other county shall keep a similar account with each fund, and in addition shall maintain an account with each appropriation of each fund to show: (a) the amount appropriated, (b) the date and amount of each transfer from or to such appropriation and the appropriations to

which or from which transfers were made, (c) the amount paid out under the appropriation, (d) the amount of outstanding obligations incurred under the appropriation, (e) the amount of the encumbered balance of the appropriations, and (f) the amount of the free balance of the appropriation.

(Source: P.A. 95-277, eff. 8-17-07.)

**(55 ILCS 5/6-1007) (from Ch. 34, par. 6-1007)**

**Non-compliance not to affect tax levy summary:**

Failure by any county board to adopt an annual budget or to comply in any respect with the provisions of this Division shall not affect the validity of any tax levy otherwise in conformity with law.

(Source: P.A. 86-962.)

**(55 ILCS 5/6-1008) (from Ch. 34, par. 6-1008)**

**Violations summary:**

Any person who violates, or who neglects or fails to comply with, the terms of this Division commits a Class B misdemeanor. In cases of violation of this Division by action of the county board, each member of the board participating in such action shall be subject to the aforesaid sentences.

(Source: P.A. 86-962.)

***Budget Calendar:***

- |                    |                                                                                                |
|--------------------|------------------------------------------------------------------------------------------------|
| ▸ December 1, 2024 | Fiscal Year Begins                                                                             |
| ▸ May 2025         | Internal Office Meetings to Prepare for Budgeting                                              |
| ▸ June 2025        | Prebudget meeting with Finance Chair                                                           |
| ▸ July 2025        | Instructional FY25 Budget email to Departments                                                 |
| ▸ August 2025      | Departments complete FY25 Requested Budget                                                     |
| ▸ September 2025   | Chairman, Finance Chair and County Administrator review all budgets and recommend adjustments. |
| ▸ September 2025   | County Board is Presented with a draft budget to review.                                       |
| ▸ October 2025     | County Budget Hearing                                                                          |
| ▸ October 2025     | County Board votes to put draft budget and draft levy on file.                                 |
| ▸ November 2025    | County Board votes on final budget and levy                                                    |
| ▸ December 1, 2025 | Fiscal Year Begins                                                                             |

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## ***Budgeting by Fund***

To budget and account for governmental revenues and expenditures, the county establishes various funds within the budget. Fund accounting is required by State and Federal regulations, as well as by generally accepted accounting principles. The 47 funds appearing in the adopted budget have been appropriated and are included in the audited financial statements. The tables that follow describe the fund types used by the county.

There are two fund types that are not budgeted. Fiduciary Funds are used to account for resources held for the benefit of parties outside Jackson County. Clearing Funds are used to collect and disburse funds as a whole, that are already budgeted as part of other funds.

## ***Levied Funds***

Levied Funds are the largest source of revenue for the county. These funds are supported by revenue raised through the assessment of taxes on real property as authorized by the County Board in state statute Chapter 55 ILCS 5/5-1024.

## ***Non-Levied Funds***

Non-Levied Fund are those funds support using revenue raised through means other than a tax levy on real property such as: fines, fees, sales tax, interest, grants, and federal and state appropriations.

## ***General Fund***

The General Fund, also known as the Corporate Fund, accounts for most of the financial resources of the government, as it is the general operating fund for the county. General Fund revenues include property taxes, sales tax, licenses and permits, service charges, and other types of revenues that are not designated by law for a special purpose. The General Fund accounts for most of the departmental expenditures including public safety and judicial, education, and community development services.

## ***Special Revenue Fund***

Special Revenue Funds are used to account for revenues from specific taxes or other earmarked revenue sources which, by statute, charter provision, or local ordinance, are designated to finance particular functions or activities of government.

## ***Fiduciary Funds***

The County's Fiduciary Funds are Custodial Funds. These Funds are used to report amounts held by the County in a trustee capacity or as an agent for other governmental units, private organizations and/or individuals.

## ***Debt Service Funds***

Debt Service Funds are established to account for the accumulation of resources for, and the payments of, the County's general obligation bonds and debt related to special assessments. They are also used to account for payment of other long-term debts, including notes, lease purchase agreements, and installment purchase contracts.

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*[Signature]*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

## County Funds by Type and Source

| Fund | Description                            | Fund Type                    | Source          |              |                            |      |        |       | Ending<br>Balance<br>11/30/2024 |
|------|----------------------------------------|------------------------------|-----------------|--------------|----------------------------|------|--------|-------|---------------------------------|
|      |                                        |                              | Property<br>Tax | Local<br>Tax | State or<br>Federal<br>Tax | Fees | Grants | Other |                                 |
| 101  | County General                         | General                      | x               | x            | x                          | x    | x      | x     | 7,976,056                       |
| 102  | Tort Liability Insurance               | Special Revenue (Restricted) | x               |              |                            |      |        |       | 501                             |
| 103  | Workers Compensation                   | Special Revenue (Restricted) | x               |              |                            |      |        |       | 676,696                         |
| 104  | Unemployment Insurance                 | Special Revenue (Restricted) | x               |              |                            |      |        |       | 262,027                         |
| 105  | Social Security                        | Special Revenue (Restricted) | x               |              |                            |      |        |       | (175,875)                       |
| 106  | Retirement IMRF                        | Special Revenue (Restricted) | x               |              |                            |      |        |       | 1,204,372                       |
| 107  | Health Insurance Clearing              | Special Revenue (Restricted) |                 |              | Clearing Fund              |      |        |       | 980,279                         |
| 108  | Payroll Clearing                       | Special Revenue (Restricted) |                 |              | Clearing Fund              |      |        |       | 335,388                         |
| 110  | Court System                           | General                      |                 |              |                            | x    |        |       | 1,523,302                       |
| 111  | Law Resource Library                   | General                      |                 |              |                            | x    |        |       | 77,685                          |
| 112  | Solid Waste Management                 | General                      |                 |              |                            | x    |        |       | 1,089,998                       |
| 113  | Detainee Prisoner Housing              | General                      |                 |              |                            | x    |        |       | 106,916                         |
| 114  | River Levee                            | Fiduciary                    | x               |              |                            |      |        |       | 219,486                         |
| 115  | Debt Service                           | Debt Services                | x               |              |                            | x    |        |       | 258,220                         |
| 116  | General Long-Term Debt                 | Debt Services                |                 |              | Clearing Fund              |      |        |       | -                               |
| 117  | General Fixed Assets                   | Special Revenue (Restricted) |                 |              | Clearing Fund              |      |        |       | 271,960                         |
| 118  | Court Automation                       | General                      |                 |              |                            | x    |        |       | 173,846                         |
| 119  | County Clerk Automation                | General                      |                 |              |                            | x    |        |       | 389,774                         |
| 120  | State's Attorney Records Automation    | General                      |                 |              |                            | x    |        |       | 7,378                           |
| 121  | Treasurer Automation                   | General                      |                 |              |                            | x    |        |       | 113,148                         |
| 123  | Court Document Storage                 | General                      |                 |              |                            | x    |        |       | 168,250                         |
| 125  | Court Supervision Sheriff              | General                      |                 |              |                            | x    |        |       | 29,728                          |
| 126  | GIS                                    | General                      |                 |              |                            | x    |        |       | 567,896                         |
| 127  | Drug Fund                              | General                      |                 |              |                            | x    |        |       | 239,954                         |
| 128  | DUI                                    | General                      |                 |              |                            | x    |        |       | 69,502                          |
| 129  | Grants                                 | General                      |                 |              |                            |      | x      |       | 9,206,273                       |
| 130  | State Atty Victim Assistance           | General                      |                 |              |                            | x    |        |       | 289                             |
| 135  | Sheriff's Law Enf. Oper.               | General                      |                 |              |                            | x    |        |       | 75,901                          |
| 136  | Sheriff's Gas Pump Fee                 | General                      |                 |              |                            | x    |        |       | 12,556                          |
| 137  | Sheriff Travel Fund                    | General                      |                 |              |                            | x    |        |       | 1,567                           |
| 138  | Sheriff School Safety Grant            | General                      |                 |              |                            |      | x      |       | -                               |
| 139  | Inmate Trust Fund                      | General                      |                 |              |                            | x    |        |       | 58,343                          |
| 140  | Commisary Fund                         | General                      |                 |              |                            | x    |        |       | 103,975                         |
| 141  | Coroner Fees                           | General                      |                 |              |                            | x    |        |       | 49,732                          |
| 142  | Cannabis Use Tax                       | General                      |                 | x            |                            |      |        |       | 96,285                          |
| 143  | Transportation Safety HWY<br>Hire-back | General                      |                 |              |                            |      |        |       | 1,750                           |

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## County Funds by Type and Source

|     |                                               |             |   |  |   |   |   |            |
|-----|-----------------------------------------------|-------------|---|--|---|---|---|------------|
| 144 | Drug Court / Mental Health Court              | General     |   |  | x |   |   | 62,299     |
| 145 | Opioid Settlement                             | General     |   |  |   |   | x | 361,737    |
| 146 | Public Defender Safe-T                        | General     |   |  |   | x |   | 168,089    |
| 148 | Elected Officials State Stipend               | Fiduciary   |   |  |   |   | x | 2,180      |
| 300 | County Highway                                | General     | x |  | x |   |   | 11,377,327 |
| 400 | County Health                                 | General     | x |  | x | x | x | 2,267,137  |
| 410 | County Health Tuberculosis                    | General     | x |  |   |   |   | 220,523    |
| 500 | Ambulance                                     | Proprietary | x |  |   | x |   | 645,732    |
| 610 | Senior Citizen Social Services                | Fiduciary   | x |  |   |   |   | -          |
| 620 | Mental Health 708 Board                       | Fiduciary   | x |  |   |   |   | 352,335    |
| 640 | Extension Services                            | Fiduciary   | x |  |   |   |   | -          |
| 650 | County Clerk General Fund                     | General     |   |  |   | x |   | 81,794     |
| 651 | County Clerk Redemption Trust Fund            | General     |   |  |   | x |   | 6,017      |
| 652 | County Clerk Rental Housing<br>Support - RHSP | General     |   |  |   | x |   | 363,625    |
| 653 | County Clerk Revenue Stamps                   | General     |   |  |   | x |   | 36,520     |
| 655 | Jury Commission                               | General     |   |  |   | x |   | 35,272     |

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COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE



## ***Outstanding Liabilities***

*None reported in 2024 Audit Report*

## ***Disclosures***

### ***Potential Liabilities to the County***

To communicate possible future financial obligations and project underway, the County presents the following for potential future financial liabilities:

1). Highspeed Broadband to Unserved and Underserved Locations: In FY2021 the County Board approved the expenditures of \$5 million dollars from American Rescue Plan Act funds for the purpose of using these funds as a required grant match. In FY2023, the County Board approved working with Western Kentucky & Tennessee Telecommunications Cooperative (WK&T) to address the approximately 8,000 unserved and underserved unincorporated locations in the county. In return, WK&T agreed to use \$5 million dollars of their money for additional matching grant funds. It is anticipation grant awards will begin in FY2023 with total awards ranging between \$40 million and \$80 million within a few years.

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*Frank L. Bursell*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

# Levied Funds

## Summary of Levied Funds Revenue and Appropriations

| 2025-26                   |                                |            |
|---------------------------|--------------------------------|------------|
| RECOMMENDED               |                                |            |
| FUND                      | DESCRIPTION                    | BUDGET     |
| <b>ESTIMATED REVENUES</b> |                                |            |
| 101                       | COUNTY GENERAL                 | 25,437,203 |
| 102                       | TORT LIABILITY INSURANCE       | 785,000    |
| 103                       | WORKER'S COMENSATION           | 415,000    |
| 104                       | UNEMPLOYMENT INSURANCE         | 45,000     |
| 105                       | SOCIAL SECURITY                | 465,000    |
| 106                       | RETIREMENT IMRF                | 920,000    |
| 300                       | COUNTY HIGHWAY                 | 4,146,720  |
| 400                       | COUNTY HEALTH                  | 4,775,212  |
| 410                       | COUNTY HEALTH TUBERCULOSIS     | 62,800     |
| 500                       | AMBULANCE                      | 7,118,748  |
| 610                       | SENIOR CITIZEN SOCIAL SERVICES | 90,000     |
| 620                       | MENTAL HEALTH 708 BOARD        | 500,000    |
| 640                       | EXTENSION SERVICES             | 140,000    |
| TOTAL ESTIMATED REVENUES  |                                | 44,900,683 |

| 2025-26               |                                |            |
|-----------------------|--------------------------------|------------|
| RECOMMENDED           |                                |            |
| FUND                  | DESCRIPTION                    | BUDGET     |
| <b>APPROPRIATIONS</b> |                                |            |
| 101                   | COUNTY GENERAL                 | 26,437,203 |
| 102                   | TORT LIABILITY INSURANCE       | 904,000    |
| 103                   | WORKER'S COMENSATION           | 500,000    |
| 104                   | UNEMPLOYMENT INSURANCE         | 100,000    |
| 105                   | SOCIAL SECURITY                | 850,000    |
| 106                   | RETIREMENT IMRF                | 950,000    |
| 115                   | DEBT SERVICE                   | 182,340    |
| 300                   | COUNTY HIGHWAY                 | 7,672,540  |
| 400                   | COUNTY HEALTH                  | 4,775,212  |
| 410                   | COUNTY HEALTH TUBERCULOSIS     | 62,800     |
| 500                   | AMBULANCE                      | 7,117,813  |
| 610                   | SENIOR CITIZEN SOCIAL SERVICES | 90,000     |
| 620                   | MENTAL HEALTH 708 BOARD        | 500,000    |
| 640                   | EXTENSION SERVICES             | 140,000    |
| TOTAL APPROPRIATIONS  |                                | 50,281,908 |

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## Fund 101 - County General

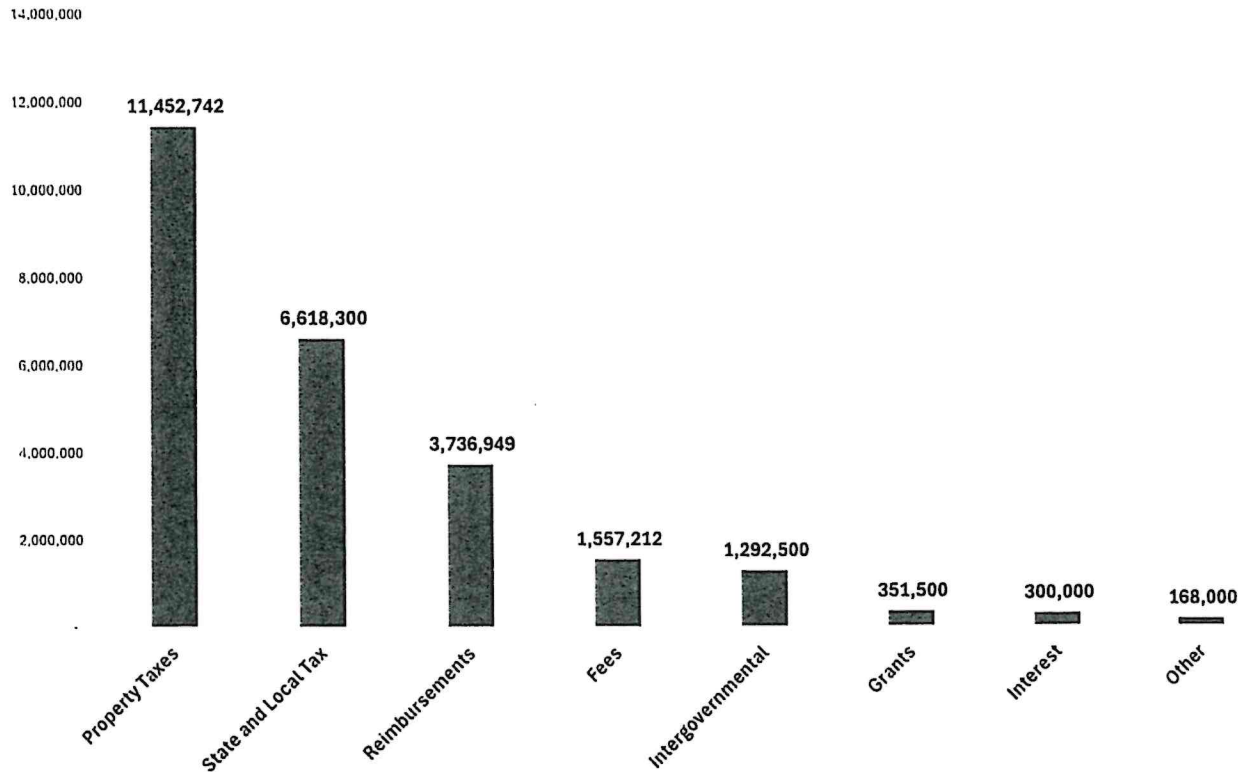
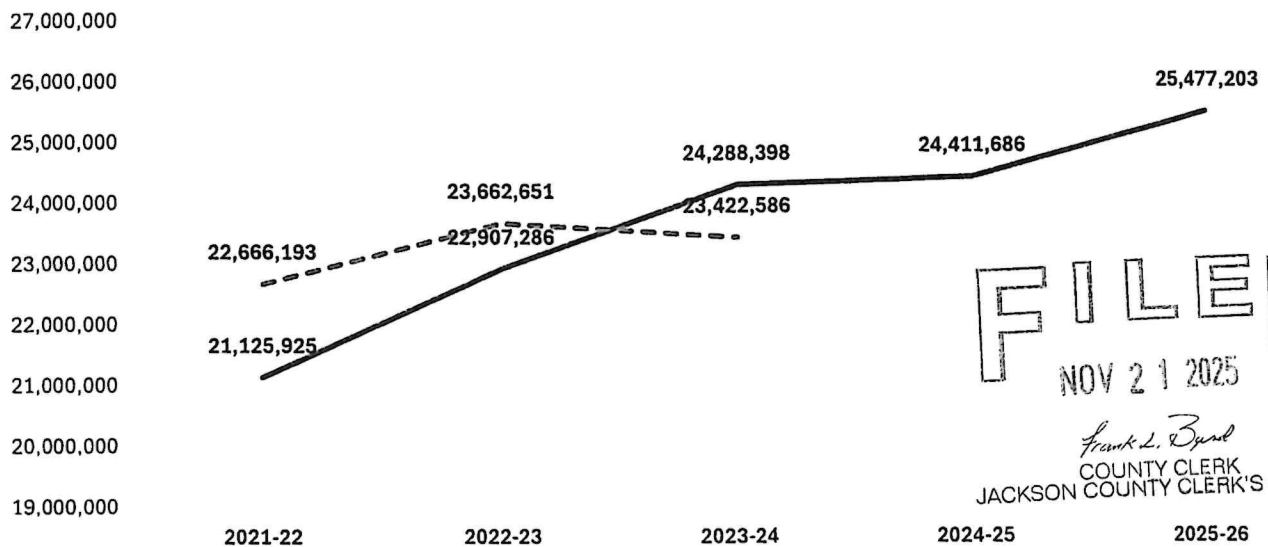
### Summary of County General Revenue and Appropriations

| 2025-26                         |                         |                   |
|---------------------------------|-------------------------|-------------------|
| RECOMMENDED                     |                         |                   |
| DEPARTMENT                      | DESCRIPTION             | BUDGET            |
| <b>ESTIMATED REVENUES</b>       |                         |                   |
| 1025                            | TREASURER               | 550,000           |
| 1050                            | COUNTY CLERK            | 714,312           |
| 1075                            | ELECTIONS               | 56,000            |
| 1100                            | COUNTY BOARD            | 21,067,705        |
| 1200                            | COMPUTING SERVICES      | 58,000            |
| 1225                            | ASSESSMENTS             | 184,955           |
| 1275                            | SHERIFF                 | 1,946,987         |
| 1400                            | EMERGENCY<br>MANAGEMENT | 20,000            |
| 1425                            | STATE'S ATTORNEY        | 322,326           |
| 1450                            | CIRCUIT CLERK           | 272,500           |
| 1525                            | PUBLIC DEFENDER         | 244,418           |
| <b>TOTAL ESTIMATED REVENUES</b> |                         | <b>25,437,203</b> |

| 2025-26                     |                         |                   |
|-----------------------------|-------------------------|-------------------|
| RECOMMENDED                 |                         |                   |
| DEPARTMENT                  | DESCRIPTION             | BUDGET            |
| <b>APPROPRIATIONS</b>       |                         |                   |
| 1025                        | TREASURER               | 631,056           |
| 1050                        | COUNTY CLERK            | 1,293,516         |
| 1075                        | ELECTIONS               | 56,000            |
| 1100                        | COUNTY BOARD            | 1,658,727         |
| 1125                        | OFFICE SERVICES         | 20,000            |
| 1150                        | BUILDING MAINTENANCE    | 248,000           |
| 1175                        | BOARD OF REVIEW         | 65,567            |
| 1200                        | COMPUTING SERVICES      | 1,218,395         |
| 1225                        | ASSESSMENTS             | 610,534           |
| 1250                        | MERIT COMMISSION        | 5,650             |
| 1275                        | SHERIFF                 | 7,017,972         |
| 1300                        | JAIL OPERATIONS         | 6,333,582         |
| 1325                        | JAIL MAINTENANCE        | 678,000           |
| 1375                        | CORONER                 | 258,539           |
| 1400                        | EMERGENCY<br>MANAGEMENT | 126,558           |
| 1425                        | STATE'S ATTORNEY        | 2,754,948         |
| 1450                        | CIRCUIT CLERK           | 1,211,362         |
| 1475                        | JURY COMMISSION         | 177,060           |
| 1500                        | COURTS                  | 862,240           |
| 1525                        | PUBLIC DEFENDER         | 1,209,497         |
| <b>TOTAL APPROPRIATIONS</b> |                         | <b>26,437,203</b> |

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COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

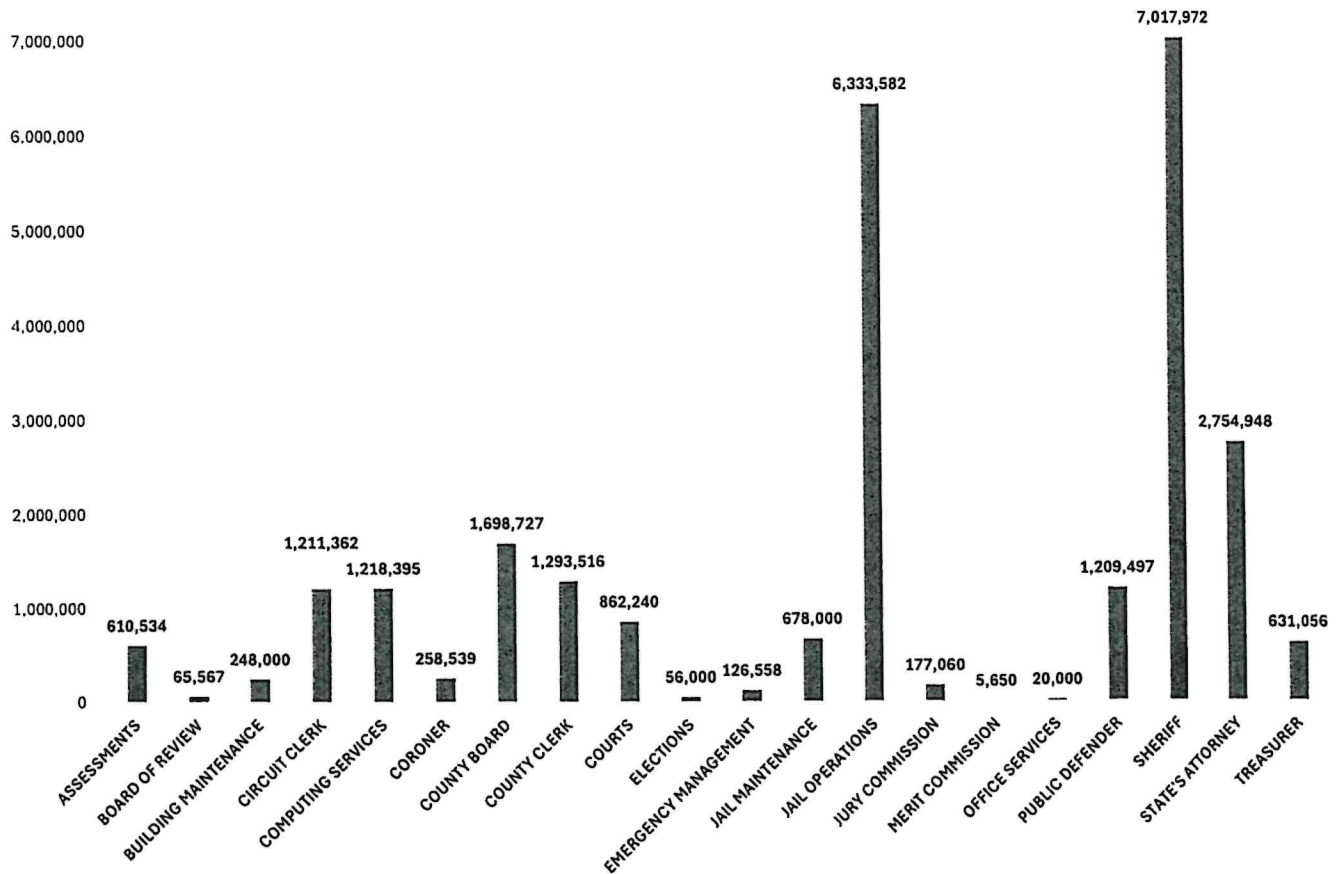
**County General 2025-26 Revenue by Source****County General Revenue - 5 Years**

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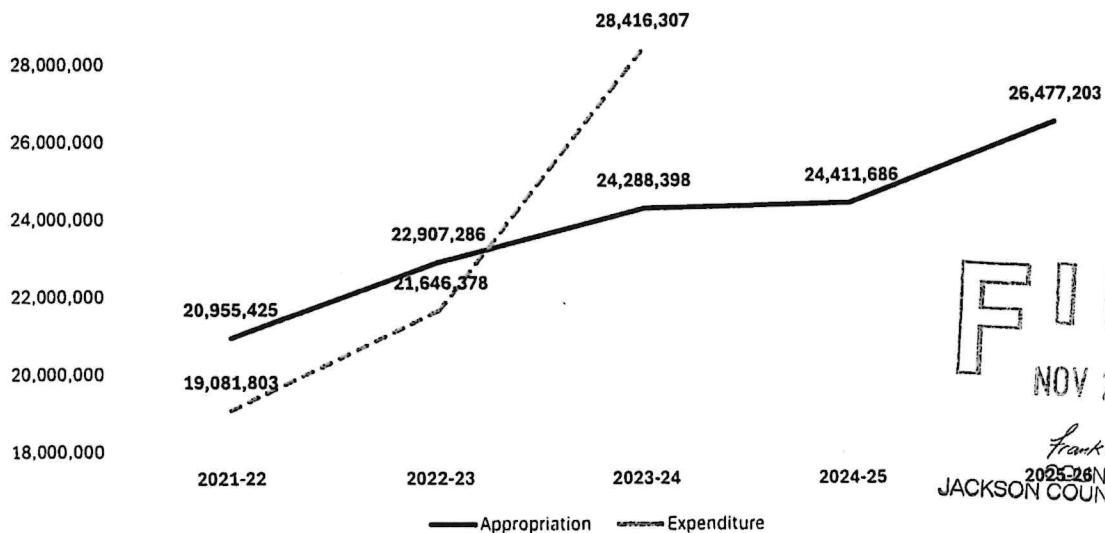
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JACKSON COUNTY CLERK'S OFFICE



### County General 2025-26 Appropriations by Department



### County General Appropriations/Expenditures - 5 Years



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*Frank L. Boyd*  
2025-26 COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

**Department 1025 - Treasurer**

| GL NUMBER                                                         | DESCRIPTION                      | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------------------|----------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1025 - TREASURER                                             |                                  |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                                         |                                  |                     |                              |                                |                                  |
| 101-1025-6180.000                                                 | PENALTIES ON LATE TAXES          | 243,868             | 250,000                      | 250,000                        | 250,000                          |
| 101-1025-6405.000                                                 | INTEREST                         | 543,443             | 300,000                      | 300,000                        | 300,000                          |
| 101-1025-6600.001-FA0000000001                                    | OTHER - ARPA REVENUE             |                     | 17,000                       |                                |                                  |
| <b>TOTAL ESTIMATED REVENUES</b>                                   |                                  | <b>787,311</b>      | <b>567,000</b>               | <b>550,000</b>                 | <b>550,000</b>                   |
| <b>APPROPRIATIONS</b>                                             |                                  |                     |                              |                                |                                  |
| 101-1025-8102.000                                                 | ELECTED OFFICIAL - TREASURER     | 74,992              | 76,461                       | 78,373                         | 78,373                           |
| 101-1025-8110.000                                                 | AFSCME CONTRACT                  | 224,415             | 259,980                      | 267,900                        | 267,900                          |
| 101-1025-8128.000                                                 | NON-BARGAINING                   | 65,166              | 66,673                       | 68,744                         | 68,744                           |
| 101-1025-8205.000                                                 | HEALTH INSURANCE                 | 86,389              | 95,622                       | 88,542                         | 88,542                           |
| 101-1025-8205.004                                                 | HSA FLEX MATCH                   | 167                 | 2,500                        | 2,500                          | 2,500                            |
| 101-1025-8205.005                                                 | HSA                              | 15,000              | 17,500                       | 15,000                         | 15,000                           |
| 101-1025-8210.000                                                 | FICA/MEDICARE                    | 26,680              | 28,612                       | 31,731                         | 31,731                           |
| 101-1025-8215.000                                                 | IMRF                             | 26,655              | 29,023                       | 37,041                         | 37,041                           |
| 101-1025-8225.000                                                 | UNEMPLOYMENT                     | 1,800               | 2,100                        | 2,100                          | 2,100                            |
| 101-1025-8312.000                                                 | PRINTING & PHOTOCOPIES           | 1,000               | 1,000                        | 1,000                          | 1,000                            |
| 101-1025-8330.000                                                 | ADVERTISING/LEGAL NOTICES        | 15                  | 3,000                        | 6,000                          | 4,000                            |
| 101-1025-8416.000                                                 | OFFICE SUPPLIES                  | 1,000               | 1,000                        | 1,000                          | 1,000                            |
| 101-1025-8425.000                                                 | DUES                             | 700                 | 945                          | 1,700                          | 1,700                            |
| 101-1025-8460.000                                                 | POSTAGE                          | 15,000              | 20,401                       | 26,000                         | 26,000                           |
| 101-1025-8730.000                                                 | MILEAGE/CAR RENTAL               | 415                 | 500                          | 500                            | 500                              |
| 101-1025-8750.000                                                 | TRAINING                         | 675                 | 800                          | 800                            | 800                              |
| 101-1025-8816.000                                                 | LEASE EXPENSE                    | 4,094               | 4,125                        | 4,125                          | 4,125                            |
| 101-1025-8922.000                                                 | IT HARDWARE (NOT CAPITAL ASSETS) | 959                 |                              |                                |                                  |
| 101-1025-8924.000                                                 | IT SOFTWARE                      |                     | 500                          |                                |                                  |
| <b>TOTAL APPROPRIATIONS</b>                                       |                                  | <b>545,122</b>      | <b>610,742</b>               | <b>633,056</b>                 | <b>631,056</b>                   |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - 1025 -<br/>TREASURER</b> |                                  |                     |                              |                                |                                  |
|                                                                   |                                  | 242,189             | (43,742)                     | (83,056)                       | (81,056)                         |

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*Frank L. Byrd*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

**Department 1050 - County Clerk**

| GL NUMBER                       | DESCRIPTION           | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|---------------------------------|-----------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1050 - COUNTY CLERK        |                       |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>       |                       |                     |                              |                                |                                  |
| 101-1050-6390.000               | GRANTS                | 33,339              | 20,000                       | 200,000                        | 200,000                          |
| 101-1050-6390.001               | GRANT                 | 12,805              | 20,000                       |                                |                                  |
| 101-1050-6504.000               | MARRIAGE LICENSE      | 13,494              | 12,344                       | 11,677                         | 11,677                           |
| 101-1050-6506.000               | CERTIFIED COPIES      | 84,438              | 91,663                       | 99,488                         | 99,488                           |
| 101-1050-6507.000               | PLAT COPIES           | 340                 | 450                          | 100                            | 100                              |
| 101-1050-6508.000               | RHSP & RECORDING      | 128,599             | 137,096                      | 146,866                        | 146,866                          |
| 101-1050-6510.000               | REVENUE & RECORDING   | 75,531              | 79,467                       | 83,217                         | 83,217                           |
| 101-1050-6512.000               | TAX REDEMPTION & MISC | 95,868              | 122,796                      | 122,964                        | 122,964                          |
| 101-1050-6542.000               | INTERNET SERVICES     | 48,786              | 53,055                       | 50,000                         | 50,000                           |
| <b>TOTAL ESTIMATED REVENUES</b> |                       | <b>493,200</b>      | <b>536,871</b>               | <b>714,312</b>                 | <b>714,312</b>                   |

|                       |                                             |         |         |         |         |
|-----------------------|---------------------------------------------|---------|---------|---------|---------|
| <b>APPROPRIATIONS</b> |                                             |         |         |         |         |
| 101-1050-8102.000     | ELECTED OFFICIAL-COUNTY CLERK &<br>RECORDER | 74,992  | 76,461  | 78,373  | 78,373  |
| 101-1050-8110.000     | AFSCME CONTRACT                             | 395,127 | 381,999 | 374,966 | 374,966 |
| 101-1050-8112.000     | AFSCME OVERTIME                             | 15,341  | 10,000  | 22,000  | 22,000  |
| 101-1050-8128.000     | NON-BARGAINING                              |         | 77,451  | 78,736  | 78,736  |
| 101-1050-8132.000     | TEMPORARY PERSONNEL-ELECTION                | 16,200  | 15,000  | 15,000  | 15,000  |
| 101-1050-8205.000     | HEALTH INSURANCE                            | 133,499 | 139,060 | 152,966 | 152,966 |
| 101-1050-8205.004     | HSA FLEX MATCH                              | 1,042   | 2,500   | 1,000   | 1,000   |
| 101-1050-8205.005     | HSA                                         | 20,000  | 22,000  | 21,000  | 21,000  |
| 101-1050-8210.000     | FICA/MEDICARE                               | 37,432  | 39,777  | 41,102  | 41,102  |
| 101-1050-8215.000     | IMRF                                        | 36,268  | 39,187  | 47,973  | 47,973  |
| 101-1050-8225.000     | UNEMPLOYMENT                                | 3,000   | 3,000   | 3,000   | 3,000   |
| 101-1050-8312.000     | PRINTING                                    | 4,999   | 5,000   | 6,500   | 6,500   |
| 101-1050-8330.000     | ADVERTISING/LEGAL NOTICES                   | 7,342   | 5,000   | 9,000   | 9,000   |
| 101-1050-8340.000     | ELECTION JUDGE & CANVASS                    | 119,799 | 100,000 | 125,000 | 125,000 |
| 101-1050-8416.000     | OFFICE SUPPLIES                             | 16,404  | 20,000  | 20,000  | 15,000  |
| 101-1050-8417.000     | OTHER SUPPLIES-ELECTION                     | 151,122 | 85,000  | 152,000 | 152,000 |
| 101-1050-8425.000     | DUES                                        | 720     | 1,200   | 1,200   | 1,200   |
| 101-1050-8426.000     | LEGAL BOOKS                                 |         | 5,000   | 5,000   |         |
| 101-1050-8460.000     | POSTAGE                                     | 21,487  | 25,000  | 32,000  | 32,000  |
| 101-1050-8620.000     | RENT-ELECTION                               | 333     | 1,000   | 1,500   | 1,500   |

**Department 1050 - County Clerk**

| GL NUMBER                      | DESCRIPTION                       | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|--------------------------------|-----------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| 101-1050-8625.000              | MAINTENANCE & REPAIRS - EQUIPMENT | 7,435               | 10,000                       | 10,000                         | 10,000                           |
| 101-1050-8645.000              | INTERNET                          | (8,341)             | 1,715                        | 8,000                          | 8,000                            |
| 101-1050-8730.000              | MILEAGE/CAR RENTAL                | 4,797               | 2,000                        | 5,000                          | 5,000                            |
| 101-1050-8750.000              | TRAINING                          |                     |                              | 1,200                          | 1,200                            |
| 101-1050-8816.000              | LEASE EXPENSE                     | 3,451               | 1,500                        | 4,500                          | 4,500                            |
| 101-1050-8845.000              | TRANSFER OUT                      | 7,371               |                              |                                |                                  |
| 101-1050-8880.000              | ADMIN COST                        |                     | 6,500                        | 6,500                          | 6,500                            |
| 101-1050-8890.000              | MISCELLANEOUS                     | 35,635              | 1,209                        | 35,000                         | 35,000                           |
| 101-1050-8923.000              | IT HARDWARE MAINTENANCE           | 24,250              |                              |                                |                                  |
| 101-1050-8924.000              | IT SOFTWARE                       | 567                 |                              |                                |                                  |
| 101-1050-8925.000              | IT SOFTWARE MAINTENANCE           | 3,236               |                              |                                |                                  |
| 101-1050-8926.000              | TECHNOLOGY CONTRACTED SERVICES    | 39,164              | 35,000                       | 45,000                         | 45,000                           |
| 101-1050-8927.000              | DATA SECURITY                     |                     |                              | 500,000                        |                                  |
| <b>TOTAL APPROPRIATIONS</b>    |                                   | <b>1,172,672</b>    | <b>1,111,559</b>             | <b>1,803,516</b>               | <b>1,293,516</b>                 |
| <b>NET OF REVENUES/</b>        |                                   |                     |                              |                                |                                  |
| <b>APPROPRIATIONS - 1050 -</b> |                                   | <b>(679,472)</b>    | <b>(574,688)</b>             | <b>(1,089,204)</b>             | <b>(579,204)</b>                 |
| <b>COUNTY CLERK</b>            |                                   |                     |                              |                                |                                  |

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*Franklin D. Bask*  
COUNTY CLERK

JACKSON COUNTY CLERK'S OFFICE



**Department 1075 - Elections**

| GL NUMBER                                                | DESCRIPTION    | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|----------------------------------------------------------|----------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1075 - ELECTIONS                                    |                |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                                |                |                     |                              |                                |                                  |
| 101-1075-6336.000                                        | REIMBURSEMENT  |                     | 25,700                       | 56,000                         | 56,000                           |
| 101-1075-6390.000                                        | GRANTS         | 21,717              |                              |                                |                                  |
| TOTAL ESTIMATED REVENUES                                 |                | 21,717              | 25,700                       | 56,000                         | 56,000                           |
| <b>APPROPRIATIONS</b>                                    |                |                     |                              |                                |                                  |
| 101-1075-8417.000                                        | OTHER SUPPLIES | 57,294              |                              |                                |                                  |
| 101-1075-8880.000                                        | ADMIN COST     | 26,961              | 25,700                       | 56,000                         | 56,000                           |
| TOTAL APPROPRIATIONS                                     |                | 84,255              | 25,700                       | 56,000                         | 56,000                           |
| NET OF REVENUES/<br>APPROPRIATIONS - 1075 -<br>ELECTIONS |                | (62,538)            |                              |                                |                                  |

**FILED**  
NOV 21 2025

*Frank L. Burt*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

**Department 1100 - County Board**

| GL NUMBER                       | DESCRIPTION                | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|---------------------------------|----------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1100 - COUNTY BOARD        |                            |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>       |                            |                     |                              |                                |                                  |
| 101-1100-6105.000               | PROPERTY TAXES             | 8,492,188           | 9,317,472                    | 10,255,513                     | 11,412,742                       |
| 101-1100-6120.000               | UNEMPLOYMENT               | 106,699             | 76,980                       | 105,000                        | 105,000                          |
| 101-1100-6125.000               | FICA/MEDICARE              | 874,519             | 1,072,919                    |                                |                                  |
| 101-1100-6130.000               | IMRF                       | 1,006,328           | 1,367,788                    |                                |                                  |
| 101-1100-6205.000               | SALES TAX - 1%             | 843,225             | 675,320                      | 676,000                        | 676,000                          |
| 101-1100-6210.000               | SALES TAX-.25%             | 1,852,718           | 1,430,000                    | 1,400,000                      | 1,400,000                        |
| 101-1100-6215.000               | GAMING TAX                 | 82,779              | 75,000                       | 77,000                         | 77,000                           |
| 101-1100-6220.000               | CABLE TELEVISION           | 7,946               | 8,000                        | 5,800                          | 5,800                            |
| 101-1100-6302.000               | INCOME TAX                 | 3,246,117           | 3,340,000                    | 3,340,000                      | 3,340,000                        |
| 101-1100-6304.000               | REPLACEMENT TAX            | 1,129,214           | 1,000,000                    | 850,000                        | 850,000                          |
| 101-1100-6306.000               | LOCAL USE TAX              | 679,345             | 548,000                      | 195,000                        | 195,000                          |
| 101-1100-6308.000               | HOTEL TAX - COUNTY         | 15,505              | 12,000                       | 14,500                         | 14,500                           |
| 101-1100-6308.001               | HOTEL TAX - TOURISM        | 62,021              | 50,000                       | 60,000                         | 60,000                           |
| 101-1100-6322.000               | FEDERAL LAND REIMBURSEMENT | 197,362             | 260,000                      | 200,000                        | 200,000                          |
| 101-1100-6336.000               | REIMBURSEMENT              | 5,000               | 5,000                        | 5,000                          | 5,000                            |
| 101-1100-6544.000               | WASTE MANAGEMENT           | 187,845             | 200,000                      | 245,000                        | 245,000                          |
| 101-1100-6546.000               | LIQUOR LICENSES            | 27,121              | 26,000                       | 37,000                         | 37,000                           |
| 101-1100-6590.000               | FINES                      | 15,646              | 100                          | 100                            | 100                              |
| 101-1100-6594.000               | SOLID WASTE FINES          | 500                 | 500                          | 500                            | 500                              |
| 101-1100-6600.001-FA0000000001  | OTHER - ARPA REVENUE       | 99,000              | 255,088                      |                                |                                  |
| 101-1100-6605.000               | MISCELLANEOUS REVENUE      | 77,043              | 85,000                       | 77,000                         | 77,000                           |
| 101-1100-6705.000               | TRANSFER IN                |                     | 446,734                      | 110,000                        | 110,000                          |
| 101-1100-6705.005               | TRANSFER IN - FICA         |                     |                              | 1,042,306                      | 1,042,306                        |
| 101-1100-6705.006               | TRANSFER IN - IMRF         |                     |                              | 1,214,757                      | 1,214,757                        |
| <b>TOTAL ESTIMATED REVENUES</b> |                            | <b>19,008,121</b>   | <b>20,251,901</b>            | <b>19,910,476</b>              | <b>21,067,705</b>                |

**FILED**  
NOV 21 2025

*Frank L. Byrd*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

**Department 1100 - County Board**

| GL NUMBER                   | DESCRIPTION                         | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-----------------------------|-------------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| <b>APPROPRIATIONS</b>       |                                     |                     |                              |                                |                                  |
| 101-1100-8102.000           | ELECTED OFFICIAL - COUNTY BOARD     | 40,545              | 40,000                       | 40,000                         | 40,000                           |
| 101-1100-8128.000           | NON-BARGAINING                      | 298,335             | 291,785                      | 346,500                        | 336,500                          |
| 101-1100-8205.000           | HEALTH INSURANCE                    | 28,740              | 29,475                       | 30,000                         | 30,000                           |
| 101-1100-8205.005           | HSA                                 | 5,000               | 5,000                        | 7,500                          | 7,500                            |
| 101-1100-8210.000           | FICA/MEDICARE                       | 24,813              | 23,600                       | 29,609                         | 25,742                           |
| 101-1100-8215.000           | IMRF                                | 22,214              | 23,940                       | 30,840                         | 29,242                           |
| 101-1100-8225.000           | UNEMPLOYMENT                        | 1,500               | 1,500                        | 1,500                          | 1,500                            |
| 101-1100-8300.000           | CONTRACTUAL SERVICES                | 15,337              | 9,837                        | 20,000                         | 10,000                           |
| 101-1100-8330.000           | ADVERTISING/LEGAL NOTICES           | 155                 | 500                          | 500                            | 500                              |
| 101-1100-8360.000           | VARIOUS SERVICES                    | 50,503              | 60,000                       | 60,000                         | 40,000                           |
| 101-1100-8361.000           | JACKSON GROWTH ALLIANCE             | 15,000              | 15,000                       | 15,000                         | 15,000                           |
| 101-1100-8362.000           | GREATER EGYPT                       | 14,303              | 14,303                       | 14,303                         | 14,303                           |
| 101-1100-8371.000           | NATURAL RESOURCE ECONOMIC DEV BOARD | 919                 |                              | 10,000                         | 10,000                           |
| 101-1100-8380.000           | AUDIT                               | 324,933             | 160,000                      | 220,000                        | 220,000                          |
| 101-1100-8381.000           | REGIONAL OFFICE OF EDUCATION        |                     |                              | 185,772                        | 99,779                           |
| 101-1100-8382.000           | PROBATION                           |                     |                              | 543,586                        | 543,586                          |
| 101-1100-8416.000           | OFFICE SUPPLIES                     | 1,095               | 1,500                        | 2,000                          | 1,500                            |
| 101-1100-8425.000           | FEES & TRAINING                     | 5,093               | 3,000                        | 2,500                          | 500                              |
| 101-1100-8625.000           | MAINTENANCE & REPAIRS - EQUIPMENT   | 3,319               | 5,000                        | 5,000                          | 4,000                            |
| 101-1100-8730.000           | MILEAGE/CAR RENTAL                  | 11,295              | 10,000                       | 10,000                         | 5,000                            |
| 101-1100-8816.000           | LEASE EXPENSE                       | 70                  |                              | 100                            | 100                              |
| 101-1100-8820.000           | REVENUE RECAPTURE DISTRIBUTION      | 13,902              |                              |                                |                                  |
| 101-1100-8845.000           | TRANSFER OUT                        | 915,725             |                              |                                | 193,975                          |
| 101-1100-8890.000           | MISCELLANEOUS                       | 80,625              |                              | 100,000                        |                                  |
| 101-1100-8891.000           | CONTINGENCY                         | 45,860              | 26,000                       | 200,000                        | 30,000                           |
| <b>TOTAL APPROPRIATIONS</b> |                                     | <b>1,919,281</b>    | <b>720,440</b>               | <b>1,874,710</b>               | <b>1,658,727</b>                 |

**NET OF REVENUES/**
**APPROPRIATIONS - 1100 - COUNTY  
BOARD**

17,088,840    19,531,461    18,035,766    19,408,978

**FILED**  
NOV 21 2025

*Frank L. Byrd*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

**Department 1125 - Office Services**

| GL NUMBER                               | DESCRIPTION         | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-----------------------------------------|---------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1125 - OFFICE SERVICES             |                     |                     |                              |                                |                                  |
| <b>APPROPRIATIONS</b>                   |                     |                     |                              |                                |                                  |
| 101-1125-8416.000                       | OFFICE SUPPLIES     | 18,533              | 20,000                       | 20,000                         | 20,000                           |
| 101-1125-8505.000                       | EQUIPMENT < \$5,000 |                     | 1,000                        | 1,000                          |                                  |
| TOTAL APPROPRIATIONS                    |                     | 18,533              | 21,000                       | 21,000                         | 20,000                           |
| NET OF REVENUES/                        |                     |                     |                              |                                |                                  |
| APPROPRIATIONS - 1125 - OFFICE SERVICES |                     | (18,533)            | (21,000)                     | (21,000)                       | (20,000)                         |

**FILED**  
NOV 21 2025

*Frank L. Boyd*  
COUNTY CLERK

JACKSON COUNTY CLERK'S OFFICE



**Department 1150 - Building Maintenance**

| GL NUMBER                                                                    | DESCRIPTION                           | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|------------------------------------------------------------------------------|---------------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1150 - BUILDING<br>MAINTENANCE                                          |                                       |                     |                              |                                |                                  |
| <b>APPROPRIATIONS</b>                                                        |                                       |                     |                              |                                |                                  |
| 101-1150-8500.020                                                            | CAPITAL OUTLAY - BUILDING             | 119,958             |                              | 750,000                        |                                  |
| 101-1150-8500.035-COURTHOUSEI                                                | CAPITAL OUTLAY - BUILDING IMPROVEMENT | 3,197,459           |                              |                                |                                  |
| 101-1150-8610.000                                                            | JANITORIAL                            | 8,733               | 7,500                        | 8,000                          | 8,000                            |
| 101-1150-8620.000                                                            | RENT/MORTGAGE                         | 5,000               | 36,000                       |                                |                                  |
| 101-1150-8625.000                                                            | MAINTENANCE & REPAIRS - EQUIPMENT     | 215,718             | 50,000                       | 100,000                        | 105,000                          |
| 101-1150-8630.000                                                            | WATER                                 | 3,788               | 5,000                        | 4,000                          | 3,000                            |
| 101-1150-8635.000                                                            | ELECTRICITY/GAS                       | 103,858             | 70,000                       | 150,000                        | 100,000                          |
| 101-1150-8816.000                                                            | LEASE EXPENSE                         | 25,000              |                              | 36,000                         | 32,000                           |
| 101-1150-8890.000                                                            | MISCELLANEOUS                         | 3,500               |                              |                                |                                  |
| <b>TOTAL APPROPRIATIONS</b>                                                  |                                       | <b>3,683,014</b>    | <b>168,500</b>               | <b>1,048,000</b>               | <b>248,000</b>                   |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - 1150 -<br/>BUILDING MAINTENANCE</b> |                                       |                     |                              |                                |                                  |
|                                                                              |                                       | (3,683,014)         | (168,500)                    | (1,048,000)                    | (248,000)                        |

**FILED**  
NOV 21 2025

*Frank L. Burt*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

**Department 1175 - Board of Review**

| GL NUMBER                                                      | DESCRIPTION                       | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|----------------------------------------------------------------|-----------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1175 - BOARD OF REVIEW                                    |                                   |                     |                              |                                |                                  |
| <b>APPROPRIATIONS</b>                                          |                                   |                     |                              |                                |                                  |
| 101-1175-8104.000                                              | APPOINTED MEMBERS                 | 51,124              | 53,285                       | 54,617                         | 54,617                           |
| 101-1175-8210.000                                              | FICA/MEDICARE                     | 3,890               | 2,608                        | 3,000                          | 3,000                            |
| 101-1175-8225.000                                              | UNEMPLOYMENT                      | 900                 |                              |                                |                                  |
| 101-1175-8312.000                                              | PRINTING & PHOTOCOPIES            | 2,201               | 650                          | 600                            | 600                              |
| 101-1175-8364.000                                              | APPRAISALS                        | 300                 |                              | 3,000                          |                                  |
| 101-1175-8416.000                                              | OFFICE SUPPLIES                   | 454                 | 650                          | 600                            | 600                              |
| 101-1175-8460.000                                              | POSTAGE                           | 2,683               | 1,500                        | 2,500                          | 2,500                            |
| 101-1175-8505.000                                              | EQUIPMENT < \$5,000               |                     | 600                          | 600                            | 600                              |
| 101-1175-8625.000                                              | MAINTENANCE & REPAIRS - EQUIPMENT |                     |                              | 150                            | 150                              |
| 101-1175-8730.000                                              | MILEAGE/CAR RENTAL                |                     | 400                          | 400                            | 400                              |
| 101-1175-8750.000                                              | TRAINING                          | 2,467               | 1,800                        | 1,000                          | 1,000                            |
| 101-1175-8816.000                                              | LEASE EXPENSE                     | 4,754               | 400                          | 2,100                          | 2,100                            |
| <b>TOTAL APPROPRIATIONS</b>                                    |                                   | <b>68,773</b>       | <b>61,893</b>                | <b>68,567</b>                  | <b>65,567</b>                    |
| NET OF REVENUES/<br>APPROPRIATIONS - 1175 - BOARD<br>OF REVIEW |                                   |                     |                              |                                |                                  |
|                                                                |                                   | (68,773)            | (61,893)                     | (68,567)                       | (65,567)                         |

**FILED**  
NOV 21 2025

*Frank L. Boyd*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

**Department 1200 - Computing Services**

| GL NUMBER                         | DESCRIPTION                               | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-----------------------------------|-------------------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1200 - COMPUTING<br>SERVICES |                                           |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>         |                                           |                     |                              |                                |                                  |
| 101-1200-5550.100                 | PRINCIPAL - GASB96                        | (31,067)            |                              |                                |                                  |
| 101-1200-5550.200                 | INTEREST - GASB 96                        | (4,789)             |                              |                                |                                  |
| 101-1200-5550.300                 | OTHER REVENUE -- GASB96 SBITA<br>PROCEEDS | 434,246             |                              |                                |                                  |
| 101-1200-6600.000                 | OTHER                                     | 50,000              | 50,000                       | 25,000                         | 25,000                           |
| 101-1200-6705.000                 | TRANSFER IN                               |                     |                              | 33,000                         | 33,000                           |
| <b>TOTAL ESTIMATED REVENUES</b>   |                                           | <b>448,390</b>      | <b>50,000</b>                | <b>58,000</b>                  | <b>58,000</b>                    |
| <b>APPROPRIATIONS</b>             |                                           |                     |                              |                                |                                  |
| 101-1200-8126.001                 | ADMINISTRATIVE ASSISTANT                  |                     |                              | 41,000                         |                                  |
| 101-1200-8128.000                 | NON-BARGAINING                            | 125,061             |                              |                                |                                  |
| 101-1200-8146.000                 | DIRECTOR                                  |                     | 88,000                       | 92,000                         | 92,000                           |
| 101-1200-8148.000                 | ASSISTANT DIRECTOR                        |                     | 40,000                       |                                |                                  |
| 101-1200-8149.000                 | SYSTEM ADMINISTRATOR                      |                     |                              | 60,000                         | 60,000                           |
| 101-1200-8151.000                 | GIS SPECIALIST                            |                     |                              | 55,000                         |                                  |
| 101-1200-8205.000                 | HEALTH INSURANCE                          | 34,409              | 37,285                       | 45,305                         | 45,305                           |
| 101-1200-8205.005                 | HSA                                       | 2,500               | 5,000                        | 7,500                          | 5,000                            |
| 101-1200-8210.000                 | FICA/MEDICARE                             | 8,500               | 9,792                        | 14,765                         | 14,765                           |
| 101-1200-8215.000                 | IMRF                                      | 8,498               | 9,933                        | 19,725                         | 19,725                           |
| 101-1200-8225.000                 | UNEMPLOYMENT                              | 600                 | 600                          | 1,200                          | 600                              |
| 101-1200-8336.001                 | CAPITAL EQUIPMENT LEASES                  | 45,824              |                              |                                |                                  |
| 101-1200-8416.000                 | OFFICE SUPPLIES                           | 350                 |                              |                                |                                  |
| 101-1200-8417.000                 | OTHER SUPPLIES                            | 518                 | 1,000                        |                                |                                  |
| 101-1200-8500.100                 | CAPITAL OUTLAY - GASB96                   | 434,246             |                              |                                |                                  |
| 101-1200-8640.000                 | TELECOMMUNICATIONS                        | 372,785             | 200,000                      | 225,000                        | 225,000                          |
| 101-1200-8730.000                 | MILEAGE/CAR RENTAL                        |                     | 500                          | 11,000                         | 1,000                            |
| 101-1200-8750.000                 | TRAINING                                  | 3,366               | 3,000                        | 30,100                         | 10,000                           |
| 101-1200-8921.000                 | IT HARDWARE (CAPITAL ASSETS)              | 7,013               |                              | 40,000                         | 40,000                           |
| 101-1200-8922.000                 | IT HARDWARE (NOT CAPITAL ASSETS)          | 43,812              | 15,000                       | 20,000                         | 20,000                           |
| 101-1200-8923.000                 | IT HARDWARE MAINTENANCE                   | 23,946              | 20,000                       | 20,000                         | 20,000                           |
| 101-1200-8924.000                 | IT SOFTWARE                               | 50,839              |                              |                                |                                  |

FILED  
NOV 21 2025

**Department 1200 - Computing Services**

| GL NUMBER                                                         | DESCRIPTION                    | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------------------|--------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| 101-1200-8925.000                                                 | IT SOFTWARE MAINTENANCE        | 323,012             | 300,000                      | 440,000                        | 440,000                          |
| 101-1200-8926.000                                                 | TECHNOLOGY CONTRACTED SERVICES | 117,240             | 80,000                       | 90,000                         | 90,000                           |
| 101-1200-8927.000                                                 | DATA SECURITY                  | 172,469             | 175,000                      | 135,000                        | 135,000                          |
| <b>TOTAL APPROPRIATIONS</b>                                       |                                | <b>1,774,988</b>    | <b>1,005,110</b>             | <b>1,347,595</b>               | <b>1,218,395</b>                 |
| <hr/>                                                             |                                |                     |                              |                                |                                  |
| NET OF REVENUES/<br>APPROPRIATIONS - 1200 -<br>COMPUTING SERVICES |                                | (1,326,598)         | (955,110)                    | (1,289,595)                    | (1,160,395)                      |

**FILED**  
NOV 21 2025

*Frank L. Boyd*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE



**Department 1225 - Assessments**

| GL NUMBER                                                           | DESCRIPTION                                | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|---------------------------------------------------------------------|--------------------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1225 - ASSESSMENTS                                             |                                            |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                                           |                                            |                     |                              |                                |                                  |
| 101-1225-6324.001                                                   | SALARY REIMBURSEMENT - IDOR ELECTED        | 40,398              | 41,561                       | 42,600                         | 42,600                           |
| 101-1225-6324.002                                                   | SALARY REIMBURSEMENT - GIS TECH            | 51,646              | 51,646                       | 65,520                         | 65,520                           |
| 101-1225-6324.003                                                   | SALARY REIMBURSEMENT - DEPUTY CCAO         | 25,823              | 29,034                       | 32,635                         | 32,635                           |
| 101-1225-6324.004                                                   | SALARY REIMBURSEMENT - GIS ELECTED         | 41,491              | 41,561                       | 42,600                         | 42,600                           |
| 101-1225-6514.000                                                   | DATA SALES                                 | 1,600               | 1,600                        | 1,600                          | 1,600                            |
| <b>TOTAL ESTIMATED REVENUES</b>                                     |                                            | <b>160,958</b>      | <b>165,402</b>               | <b>184,955</b>                 | <b>184,955</b>                   |
| <b>APPROPRIATIONS</b>                                               |                                            |                     |                              |                                |                                  |
| 101-1225-8102.000                                                   | ELECTED OFFICIAL - SUPER OF<br>ASSESSMENTS | 81,527              | 83,122                       | 85,200                         | 85,200                           |
| 101-1225-8110.000                                                   | AFSCME CONTRACT                            | 203,506             | 232,532                      | 229,298                        | 229,298                          |
| 101-1225-8128.000                                                   | NON-BARGAINING                             | 56,663              | 58,069                       | 65,270                         | 65,270                           |
| 101-1225-8205.000                                                   | HEALTH INSURANCE                           | 91,484              | 90,934                       | 96,934                         | 96,934                           |
| 101-1225-8205.004                                                   | HSA FLEX MATCH                             | 500                 | 500                          | 1,000                          | 1,000                            |
| 101-1225-8205.005                                                   | HSA                                        | 11,000              | 10,000                       | 10,000                         | 10,000                           |
| 101-1225-8210.000                                                   | FICA/MEDICARE                              | 24,865              | 26,389                       | 26,389                         | 26,389                           |
| 101-1225-8215.000                                                   | IMRF                                       | 24,853              | 26,769                       | 26,769                         | 26,769                           |
| 101-1225-8225.000                                                   | UNEMPLOYMENT                               | 1,800               | 1,800                        | 1,800                          | 1,800                            |
| 101-1225-8312.000                                                   | PRINTING & PHOTOCOPIES                     | 3,509               | 3,000                        | 3,600                          | 3,600                            |
| 101-1225-8330.000                                                   | PUBLISHING/LEGAL NOTICES                   | 7,530               | 7,500                        | 8,500                          | 8,500                            |
| 101-1225-8416.000                                                   | OFFICE SUPPLIES                            | 661                 | 500                          | 600                            | 600                              |
| 101-1225-8425.000                                                   | ASSOCIATION DUES                           |                     | 500                          | 600                            | 600                              |
| 101-1225-8460.000                                                   | POSTAGE                                    | 4,877               | 5,000                        | 6,500                          | 5,000                            |
| 101-1225-8625.000                                                   | MAINTENANCE & REPAIRS - EQUIPMENT          | 40                  |                              |                                |                                  |
| 101-1225-8730.000                                                   | MILEAGE/CAR RENTAL                         | 731                 | 600                          | 600                            | 600                              |
| 101-1225-8750.000                                                   | TRAINING                                   | 3,789               | 4,000                        | 4,000                          | 4,000                            |
| 101-1225-8816.000                                                   | LEASE EXPENSE                              | 37,395              | 43,974                       | 49,974                         | 44,974                           |
| <b>TOTAL APPROPRIATIONS</b>                                         |                                            | <b>554,730</b>      | <b>595,189</b>               | <b>617,034</b>                 | <b>610,534</b>                   |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - 1225 -<br/>ASSESSMENTS</b> |                                            | <b>(393,772)</b>    | <b>(429,787)</b>             | <b>(432,079)</b>               | <b>(425,579)</b>                 |

**FILED**  
NOV 21 2025

Frank L. Beard  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

**Department 1250 - Merit Commission**

| GL NUMBER                                       | DESCRIPTION                          | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------|--------------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1250 - MERIT COMMISSION                    |                                      |                     |                              |                                |                                  |
| <b>APPROPRIATIONS</b>                           |                                      |                     |                              |                                |                                  |
| 101-1250-8104.000                               | APPOINTED MEMBERS - MERIT COMMISSION | 1,210               | 2,000                        | 2,000                          | 2,000                            |
| 101-1250-8330.000                               | ADVERTISING/LEGAL NOTICES            | 721                 | 750                          | 750                            | 750                              |
| 101-1250-8416.000                               | OFFICE SUPPLIES                      | 69                  | 100                          | 100                            | 100                              |
| 101-1250-8417.000                               | OTHER SUPPLIES                       | 1,715               | 2,500                        | 2,500                          | 2,500                            |
| 101-1250-8730.000                               | MILEAGE/CAR RENTAL                   | 175                 | 300                          | 300                            | 300                              |
| <b>TOTAL APPROPRIATIONS</b>                     |                                      | <b>3,890</b>        | <b>5,650</b>                 | <b>5,650</b>                   | <b>5,650</b>                     |
| <b>NET OF REVENUES/</b>                         |                                      |                     |                              |                                |                                  |
| <b>APPROPRIATIONS - 1250 - MERIT COMMISSION</b> |                                      | <b>(3,890)</b>      | <b>(5,650)</b>               | <b>(5,650)</b>                 | <b>(5,650)</b>                   |

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NOV 21 2025

*Frank L. Byrd*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

**Department 1275 - Sheriff**

| GL NUMBER                       | DESCRIPTION                  | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|---------------------------------|------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1275 - SHERIFF             |                              |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>       |                              |                     |                              |                                |                                  |
| 101-1275-6300.000               | INTERGOVERNMENTAL REVENUE    | 45,000              | 70,000                       | 65,000                         | 65,000                           |
| 101-1275-6324.000               | SALARY REIMBURSEMENT         | 106,938             | 106,062                      | 116,962                        | 116,962                          |
| 101-1275-6326.000               | LEADS SHARE REIMBURSEMENT    | 4,430               | 3,750                        | 3,390                          | 3,390                            |
| 101-1275-6328.000               | GASOLINE REIMBURSEMENT       | 147,702             | 180,000                      | 150,000                        | 150,000                          |
| 101-1275-6336.000               | REIMBURSEMENT                | 35,601              | 50,000                       | 50,000                         | 50,000                           |
| 101-1275-6336.011               | SCHOOL RESOURCE OFFICER      | 146,541             | 240,000                      | 250,000                        | 250,000                          |
| 101-1275-6337.000               | DCFS REIMBURSEMENT           | 169,768             | 142,000                      | 126,935                        | 126,935                          |
| 101-1275-6516.000               | PRISONER HOUSING             | 652,627             | 750,000                      | 900,000                        | 975,000                          |
| 101-1275-6518.000               | PRISONER TRANSPORTING        | 2,209               | 3,500                        | 2,500                          | 2,500                            |
| 101-1275-6520.000               | LEGAL PROCESSING             | 38,050              | 42,000                       | 42,000                         | 42,000                           |
| 101-1275-6540.000               | FEES COURT SECURITY          | 2,208               | 3,500                        | 3,800                          | 3,800                            |
| 101-1275-6540.020               | FEES COURT SECURITY          | 116,768             | 130,000                      | 135,000                        | 135,000                          |
| 101-1275-6550.000               | MEDICAL CARE FEES            | 2,100               | 5,000                        | 5,000                          | 5,000                            |
| 101-1275-6550.021               | COUNTY JAIL MEDICAL COST FEE | 3,710               | 5,000                        | 5,000                          | 5,000                            |
| 101-1275-6552.000               | JAIL FEES                    | 5,596               |                              |                                |                                  |
| 101-1275-6554.000               | CITATION FEES                | 945                 | 1,400                        | 1,400                          | 1,400                            |
| 101-1275-6555.000               | ARRESTING AGENCY FEE         | 12,270              | 15,000                       | 15,000                         | 15,000                           |
| <b>TOTAL ESTIMATED REVENUES</b> |                              | <b>1,492,463</b>    | <b>1,747,212</b>             | <b>1,871,987</b>               | <b>1,946,987</b>                 |

|                       |                            |           |           |           |           |
|-----------------------|----------------------------|-----------|-----------|-----------|-----------|
| <b>APPROPRIATIONS</b> |                            |           |           |           |           |
| 101-1275-8102.000     | ELECTED OFFICIAL - SHERIFF | 161,938   | 165,375   | 175,461   | 175,461   |
| 101-1275-8114.000     | MERIT CONTRACT             | 2,050,424 | 2,285,050 | 2,316,498 | 2,316,498 |
| 101-1275-8116.000     | MERIT HOLIDAY              | 177,270   | 180,516   | 189,542   | 189,542   |
| 101-1275-8118.000     | MERIT OVERTIME             | 337,775   | 305,936   | 321,233   | 321,233   |
| 101-1275-8120.000     | MERIT SUPERVISORY          | 872,621   | 993,100   | 1,123,209 | 1,123,209 |
| 101-1275-8122.000     | PROCESS SERVICE            | 2,089     |           |           |           |
| 101-1275-8128.000     | NON-BARGAINING             | 185,686   | 264,300   | 276,804   | 246,804   |
| 101-1275-8128.005     | NON-BARGAINING OVERTIME    | 4,716     | 6,000     | 5,000     | 5,000     |
| 101-1275-8205.000     | HEALTH INSURANCE           | 718,234   | 749,332   | 826,740   | 826,740   |
| 101-1275-8205.005     | HSA                        | 57,500    | 90,000    | 105,000   | 105,000   |
| 101-1275-8210.000     | FICA/MEDICARE              | 284,351   | 325,353   | 337,193   | 337,193   |
| 101-1275-8215.000     | IMRF                       | 377,765   | 479,052   | 497,248   | 497,248   |
| 101-1275-8225.000     | UNEMPLOYMENT               | 15,000    | 15,000    | 15,000    | 15,000    |
| 101-1275-8230.000     | UNIFORM ALLOWANCE          | 48,277    | 49,000    | 49,000    | 49,000    |

**Department 1275 - Sheriff**

| GL NUMBER                                                   | DESCRIPTION                 | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------------|-----------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| 101-1275-8312.000                                           | PRINTING & PHOTOCOPIES      | 3,231               | 5,000                        | 5,000                          | 5,000                            |
| 101-1275-8359.000                                           | K9                          | 1,196               | 2,000                        | 2,000                          | 2,000                            |
| 101-1275-8416.000                                           | OFFICE SUPPLIES             | 5,170               | 7,500                        | 7,000                          | 7,000                            |
| 101-1275-8417.000                                           | OTHER SUPPLIES              | 156                 | 1,500                        | 1,500                          | 1,500                            |
| 101-1275-8424.000                                           | LEGAL PROCESSING            | 1,222               | 2,000                        | 1,500                          | 1,500                            |
| 101-1275-8425.000                                           | ASSOCIATION DUES            | 1,795               | 3,000                        | 3,000                          | 3,000                            |
| 101-1275-8426.000                                           | LEGAL BOOKS                 | 741                 | 1,000                        | 1,000                          | 1,000                            |
| 101-1275-8430.000                                           | AMMUNITION                  | 19,054              | 20,000                       | 23,000                         | 23,000                           |
| 101-1275-8431.000                                           | CAMERA SUPPLIES             | 2,724               | 3,000                        | 3,000                          | 3,000                            |
| 101-1275-8432.000                                           | PATROL SUPPLIES             | 9,604               | 11,000                       | 11,000                         | 11,000                           |
| 101-1275-8433.000                                           | RADIO SUPPLIES              | 193                 | 3,000                        | 3,000                          | 3,000                            |
| 101-1275-8434.000                                           | EMPLOYMENT SUPPLIES         | 9,126               | 14,000                       | 14,000                         | 14,000                           |
| 101-1275-8435.000                                           | LIFESCAN                    | 3,986               | 2,550                        | 2,550                          | 2,550                            |
| 101-1275-8436.000                                           | INVESTIGATIVE               | 1,729               | 5,000                        | 5,000                          | 5,000                            |
| 101-1275-8443.000                                           | BODYCAMS AND TAZER SUPPLIES | 60,567              | 90,000                       | 90,000                         | 90,000                           |
| 101-1275-8450.000                                           | VEHICLE FUEL                | 273,553             | 325,000                      | 275,000                        | 275,000                          |
| 101-1275-8460.000                                           | POSTAGE                     | 5,212               | 8,000                        | 5,500                          | 5,500                            |
| 101-1275-8505.000                                           | EQUIPMENT < \$5,000         | 231,710             | 100,000                      | 10,000                         | 10,000                           |
| 101-1275-8510.000                                           | CAPITAL OUTLAY-FIXED ASSETS | 308,854             |                              | 40,000                         | 40,000                           |
| 101-1275-8620.000                                           | RENTALS/SERVICE CHARGES     |                     | 1,000                        | 1,000                          | 1,000                            |
| 101-1275-8625.000                                           | MAINTENANCE AGREEMENTS      | 31,887              | 44,500                       | 44,500                         | 44,500                           |
| 101-1275-8625.001                                           | AUTO REPAIR                 | 57,297              | 50,000                       | 50,000                         | 50,000                           |
| 101-1275-8625.002                                           | EQUIPMENT REPAIR            | 18,604              | 25,000                       | 40,000                         | 40,000                           |
| 101-1275-8625.003                                           | LEADS COMPUTER              | 9,560               | 23,000                       | 23,000                         | 23,000                           |
| 101-1275-8626.000                                           | VEHICLE CHARGES             | 2,063               | 3,000                        | 3,000                          | 3,000                            |
| 101-1275-8628.000                                           | RECORDS MANAGEMET SYSTEMS   | 78,794              | 78,794                       | 78,794                         | 78,794                           |
| 101-1275-8640.000                                           | TELECOMMUNICATIONS          | 27,943              | 35,000                       | 35,000                         | 35,000                           |
| 101-1275-8730.000                                           | MILEAGE                     |                     | 1,000                        | 1,000                          | 1,000                            |
| 101-1275-8750.000                                           | TRAINING                    | 31,326              | 30,000                       | 30,000                         | 30,000                           |
| 101-1275-8816.000                                           | LEASE EXPENSE               |                     |                              | 700                            | 700                              |
| <b>TOTAL APPROPRIATIONS</b>                                 |                             | <b>6,490,943</b>    | <b>6,802,858</b>             | <b>7,047,972</b>               | <b>7,017,972</b>                 |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - 1275 - SHERIFF</b> |                             | <b>(4,998,480)</b>  | <b>(5,055,646)</b>           | <b>(5,175,985)</b>             | <b>(5,070,985)</b>               |

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NOV 21 2025

*Frank L. Byrd*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE



**Department 1300 - Jail Operations**

| GL NUMBER                   | DESCRIPTION                    | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-----------------------------|--------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1300 - JAIL OPERATIONS |                                |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>   |                                |                     |                              |                                |                                  |
| 101-1300-6390.000           | GRANTS                         |                     | 87,000                       |                                |                                  |
| TOTAL ESTIMATED REVENUES    |                                |                     | 87,000                       |                                |                                  |
| <b>APPROPRIATIONS</b>       |                                |                     |                              |                                |                                  |
| 101-1300-8110.000           | AFSCME CONTRACT                | 149,528             | 187,938                      | 162,650                        | 162,650                          |
| 101-1300-8112.000           | AFSCME OVERTIME                | 7,617               | 7,500                        | 7,500                          | 7,500                            |
| 101-1300-8114.000           | MERIT CONTRACT                 | 1,244,238           | 1,580,900                    | 1,593,169                      | 1,593,169                        |
| 101-1300-8116.000           | MERIT HOLIDAY                  | 107,926             | 134,425                      | 141,146                        | 141,146                          |
| 101-1300-8118.000           | MERIT OVERTIME                 | 473,465             | 340,427                      | 357,448                        | 357,448                          |
| 101-1300-8120.000           | MERIT SUPERVISORY              | 709,512             | 858,800                      | 871,038                        | 841,038                          |
| 101-1300-8128.000           | NON-BARGAINING                 | 253,742             | 265,000                      | 259,190                        | 259,190                          |
| 101-1300-8130.000           | NON-BARGAINING UNIT - OVERTIME | 19,178              | 25,000                       | 20,000                         | 20,000                           |
| 101-1300-8131.000           | NON BARGAINING - PART TIME     | 91,321              | 50,000                       | 75,000                         | 75,000                           |
| 101-1300-8205.000           | HEALTH INSURANCE               | 580,481             | 730,704                      | 806,745                        | 806,745                          |
| 101-1300-8205.004           | HSA FLEX MATCH                 | 42                  |                              |                                |                                  |
| 101-1300-8205.005           | HSA                            | 45,000              | 67,000                       | 89,500                         | 89,500                           |
| 101-1300-8210.000           | FICA/MEDICARE                  | 231,418             | 264,300                      | 266,767                        | 266,767                          |
| 101-1300-8215.000           | IMRF                           | 285,783             | 392,943                      | 400,879                        | 400,879                          |
| 101-1300-8225.000           | UNEMPLOYMENT                   | 15,000              | 15,000                       | 15,000                         | 15,000                           |
| 101-1300-8230.000           | UNIFORM ALLOWANCE              | 38,504              | 45,000                       | 45,000                         | 45,000                           |
| 101-1300-8327.000           | DETAINEE MEDICAL CARE          | 51,069              | 120,000                      | 120,000                        | 120,000                          |
| 101-1300-8328.000           | AMBULANCE                      |                     | 2,000                        | 2,000                          | 2,000                            |
| 101-1300-8366.000           | MEDICAL CARE CONTRACT          | 382,489             | 408,000                      | 465,550                        | 465,550                          |
| 101-1300-8366.001           | MENTAL HEALTH CONTRACT         |                     | 145,000                      | 145,000                        | 145,000                          |
| 101-1300-8416.000           | OFFICE SUPPLIES                | 5,176               | 5,000                        | 5,000                          | 5,000                            |
| 101-1300-8417.000           | OTHER SUPPLIES COURT SECURITY  | 14,774              | 16,000                       | 16,000                         | 16,000                           |
| 101-1300-8421.000           | MEDICAL SUPPLIES               | 4,719               | 15,000                       | 12,000                         | 12,000                           |
| 101-1300-8431.000           | CAMERA SUPPLIES                |                     | 1,000                        | 1,000                          | 1,000                            |
| 101-1300-8433.000           | RADIO SUPPLIES                 | 1,940               | 2,000                        | 2,000                          | 2,000                            |
| 101-1300-8434.000           | EMPLOYMENT SUPPLIES            | 3,518               | 3,500                        | 3,500                          | 3,500                            |
| 101-1300-8437.000           | TRANSPORTING DETAINEES         | 10,889              | 12,500                       | 12,500                         | 12,500                           |
| 101-1300-8438.000           | HOUSING JUVENILES              | 22,595              | 60,000                       | 100,000                        | 100,000                          |
| 101-1300-8439.000           | FOOD                           | 254,193             | 230,000                      | 270,000                        | 270,000                          |

FILED  
NOV 21 2025  
Frank L. Byrd  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

**Department 1300 - Jail Operations**

| GL NUMBER                                                      | DESCRIPTION            | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|----------------------------------------------------------------|------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| 101-1300-8440.000                                              | FIRE SAFETY            | 9,311               | 12,500                       | 12,500                         | 12,500                           |
| 101-1300-8441.000                                              | KITCHEN SUPPLIES       | 878                 | 1,500                        | 1,500                          | 1,500                            |
| 101-1300-8442.000                                              | INMATE SUPPLIES        | 19,778              | 20,000                       | 20,000                         | 20,000                           |
| 101-1300-8625.000                                              | MAINTENANCE AGREEMENTS | 8,880               | 10,000                       | 10,000                         | 10,000                           |
| 101-1300-8625.001                                              | LAWMAN                 | 4,000               | 9,000                        | 9,000                          | 9,000                            |
| 101-1300-8635.000                                              | TEACHER                |                     | 15,000                       | 15,000                         | 15,000                           |
| 101-1300-8750.000                                              | TRAINING               | 8,200               | 30,000                       | 30,000                         | 30,000                           |
| 101-1300-8890.000                                              | MISCELLANEOUS          | 131,500             |                              |                                |                                  |
| <b>TOTAL APPROPRIATIONS</b>                                    |                        | <b>5,186,664</b>    | <b>6,082,937</b>             | <b>6,363,582</b>               | <b>6,333,582</b>                 |
| <hr/>                                                          |                        |                     |                              |                                |                                  |
| NET OF REVENUES/<br>APPROPRIATIONS - 1300 - JAIL<br>OPERATIONS |                        | (5,186,664)         | (5,995,937)                  | (6,363,582)                    | (6,333,582)                      |

**FILED**  
NOV 21 2025

*Frank L. Burs*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

**Department 1325 - Jail Maintenance**

| GL NUMBER                           | DESCRIPTION            | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------|------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1325 - JAIL MAINTENANCE        |                        |                     |                              |                                |                                  |
| <b>APPROPRIATIONS</b>               |                        |                     |                              |                                |                                  |
| 101-1325-8610.000                   | JANITORIAL             | 46,718              | 62,000                       | 62,000                         | 62,000                           |
| 101-1325-8625.000                   | MAINTENANCE AGREEMENTS | 67,302              | 75,000                       | 75,000                         | 75,000                           |
| 101-1325-8625.001                   | REPAIRS                | 115,222             | 160,000                      | 160,000                        | 160,000                          |
| 101-1325-8630.000                   | WATER                  | 43,909              | 56,000                       | 56,000                         | 56,000                           |
| 101-1325-8635.000                   | ELECTRICITY/GAS        | 296,443             | 325,000                      | 325,000                        | 325,000                          |
| <b>TOTAL APPROPRIATIONS</b>         |                        | <b>569,594</b>      | <b>678,000</b>               | <b>678,000</b>                 | <b>678,000</b>                   |
| <b>NET OF REVENUES/</b>             |                        |                     |                              |                                |                                  |
| <b>APPROPRIATIONS - 1325 - JAIL</b> |                        | <b>(569,594)</b>    | <b>(678,000)</b>             | <b>(678,000)</b>               | <b>(678,000)</b>                 |
| <b>MAINTENANCE</b>                  |                        |                     |                              |                                |                                  |

**FILED**  
NOV 21 2025

*Frank L. B. Spauld*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

**Department 1350 - Animal Control**

| GL NUMBER                       | DESCRIPTION                       | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|---------------------------------|-----------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1350 - ANIMAL CONTROL      |                                   |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>       |                                   |                     |                              |                                |                                  |
| 101-1350-6556.000               | ANIMAL CONTROL FEES               | 51,054              | 65,000                       | 253,000                        |                                  |
| 101-1350-6557.000               | INTERGOVERNMENTAL AGREEMENTS      | 45                  |                              | 5,000                          |                                  |
| <b>TOTAL ESTIMATED REVENUES</b> |                                   | <b>51,099</b>       | <b>65,000</b>                | <b>258,000</b>                 |                                  |
| <b>APPROPRIATIONS</b>           |                                   |                     |                              |                                |                                  |
| 101-1350-8128.000               | NON-BARGAINING                    | 58,340              | 52,157                       | 182,504                        |                                  |
| 101-1350-8205.000               | HEALTH INSURANCE                  | 17,712              | 14,204                       | 28,000                         |                                  |
| 101-1350-8205.005               | HSA                               |                     |                              | 5,000                          |                                  |
| 101-1350-8210.000               | FICA/MEDICARE                     | 4,348               | 3,990                        | 8,000                          |                                  |
| 101-1350-8215.000               | IMRF                              | 4,347               | 4,042                        | 8,600                          |                                  |
| 101-1350-8225.000               | UNEMPLOYMENT                      | 300                 | 300                          | 600                            |                                  |
| 101-1350-8231.000               | UNIFORMS                          | 219                 | 250                          | 500                            |                                  |
| 101-1350-8360.000               | VARIOUS SERVICES                  |                     |                              | 32,771                         |                                  |
| 101-1350-8368.000               | HUMANE SHELTER                    | 44,740              |                              |                                |                                  |
| 101-1350-8369.000               | BOARDING                          | 8,264               | 2,000                        | 5,000                          |                                  |
| 101-1350-8416.000               | OFFICE SUPPLIES                   | 50                  |                              | 2,000                          |                                  |
| 101-1350-8417.000               | OTHER SUPPLIES                    | 439                 |                              | 5,000                          |                                  |
| 101-1350-8450.000               | VEHICLE FUEL                      | 3,507               | 4,000                        | 6,000                          |                                  |
| 101-1350-8500.020               | CAPITAL OUTLAY - BUILDING         |                     |                              | 148,000                        |                                  |
| 101-1350-8505.000               | EQUIPMENT < \$5,000               | 4,120               | 1,000                        | 5,000                          |                                  |
| 101-1350-8625.000               | MAINTENANCE & REPAIRS - EQUIPMENT | 603                 | 1,000                        | 5,000                          |                                  |
| 101-1350-8637.000               | ANIMAL CARE                       | 5,000               | 5,000                        | 26,000                         |                                  |
| 101-1350-8750.000               | TRAINING                          | 2,043               | 2,000                        | 2,000                          |                                  |
| 101-1350-8816.000               | LEASE EXPENSE                     |                     | 36,000                       |                                |                                  |
| 101-1350-8881.000               | LIVESTOCK DAMAGE                  |                     | 2,000                        | 2,000                          |                                  |
| 101-1350-8922.000               | IT HARDWARE (NOT CAPITAL ASSETS)  |                     |                              | 75,000                         |                                  |
| <b>TOTAL APPROPRIATIONS</b>     |                                   | <b>154,032</b>      | <b>127,943</b>               | <b>546,975</b>                 |                                  |
| NET OF REVENUES/                |                                   |                     |                              |                                |                                  |
| APPROPRIATIONS - 1350 - ANIMAL  |                                   | (102,933)           | (52,943)                     | (288,975)                      |                                  |
| CONTROL                         |                                   |                     |                              |                                |                                  |

MOVED TO FUND 149

(102,933) (52,943) (288,975)

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NOV 21 2025

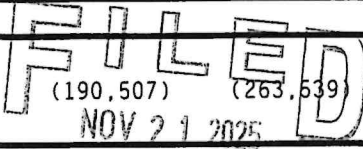
Frank J. Bond  
JACKSON COUNTY CLERK  
COUNTY CLERK'S OFFICE



**Department 1375 - Coroner**

| GL NUMBER                                              | DESCRIPTION                                  | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|--------------------------------------------------------|----------------------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1375 - CORONER                                    |                                              |                     |                              |                                |                                  |
| <b>APPROPRIATIONS</b>                                  |                                              |                     |                              |                                |                                  |
| 101-1375-8102.000                                      | ELECTED OFFICIAL - CORONER                   | 47,607              | 47,354                       | 49,751                         | 49,751                           |
| 101-1375-8128.000                                      | NON-BARGAINING                               | 37,114              | 25,000                       | 28,000                         | 28,000                           |
| 101-1375-8128.001                                      | ADMINISTRATIVE ASSISTANT                     |                     |                              | 16,500                         | 16,500                           |
| 101-1375-8205.000                                      | HEALTH INSURANCE                             | 22,025              | 18,612                       | 26,220                         | 26,220                           |
| 101-1375-8205.005                                      | HSA                                          | 2,500               | 2,500                        | 2,500                          | 2,500                            |
| 101-1375-8210.000                                      | FICA/MEDICARE                                | 6,268               | 3,622                        | 7,325                          | 7,325                            |
| 101-1375-8215.000                                      | IMRF                                         | 444                 | 3,669                        | 4,443                          | 4,443                            |
| 101-1375-8225.000                                      | UNEMPLOYMENT                                 | 1,200               | 900                          | 600                            | 600                              |
| 101-1375-8230.000                                      | UNIFORM ALLOWANCE                            | 157                 |                              | 500                            | 500                              |
| 101-1375-8312.000                                      | PRINTING & PHOTOCOPIES                       |                     |                              | 100                            | 100                              |
| 101-1375-8325.000                                      | LABORATORY                                   | 16,332              | 12,000                       | 15,000                         | 10,000                           |
| 101-1375-8326.000                                      | X-RAY/RADIOLOGY                              | 3,944               | 1,000                        | 3,000                          | 3,000                            |
| 101-1375-8329.000                                      | AUTOPSY/PATHOLOGY                            | 56,479              | 45,000                       | 55,000                         | 55,000                           |
| 101-1375-8342.000                                      | REPORTS/RECORDS/TRANSCRIPTS/<br>MICROFILMING | 200                 | 250                          |                                |                                  |
| 101-1375-8416.000                                      | OFFICE SUPPLIES                              | 35                  | 500                          | 500                            | 500                              |
| 101-1375-8421.000                                      | MEDICAL SUPPLIES                             | 286                 | 500                          | 2,000                          | 2,000                            |
| 101-1375-8425.000                                      | DUES                                         | 1,603               | 500                          | 1,000                          | 1,000                            |
| 101-1375-8450.000                                      | VEHICLE FUEL                                 |                     |                              | 600                            | 600                              |
| 101-1375-8460.000                                      | POSTAGE                                      | 21                  | 100                          | 150                            | 150                              |
| 101-1375-8505.000                                      | EQUIPMENT < \$5,000                          | 476                 |                              |                                |                                  |
| 101-1375-8640.000                                      | TELECOMMUNICATIONS                           | 1,958               | 2,000                        |                                |                                  |
| 101-1375-8730.000                                      | MILEAGE/CAR RENTAL                           | 3,285               | 3,500                        | 4,000                          | 4,000                            |
| 101-1375-8750.000                                      | TRAINING                                     |                     |                              | 2,500                          | 2,500                            |
| 101-1375-8841.000                                      | MORGUE FEES                                  | 28,763              | 7,500                        | 10,000                         | 10,000                           |
| 101-1375-8842.000                                      | MORGUE TRANSPORTATION FEES                   | 17,700              | 15,000                       | 25,000                         | 25,000                           |
| 101-1375-8843.000                                      | INDIGENT FEES                                |                     |                              | 3,000                          | 3,000                            |
| 101-1375-8890.000                                      | MISCELLANEOUS                                | 3,063               |                              | 250                            | 250                              |
| 101-1375-8924.000                                      | IT SOFTWARE                                  | 2,382               | 1,000                        | 3,600                          | 3,600                            |
| 101-1375-8926.000                                      | TECHNOLOGY CONTRACTED SERVICES               |                     |                              | 2,000                          | 2,000                            |
| <b>TOTAL APPROPRIATIONS</b>                            |                                              | <b>253,842</b>      | <b>190,507</b>               | <b>263,539</b>                 | <b>258,539</b>                   |
| NET OF REVENUES/<br>APPROPRIATIONS - 1375 -<br>CORONER |                                              |                     |                              |                                |                                  |
|                                                        |                                              | (253,842)           | (190,507)                    | (263,539)                      | (258,539)                        |

**Fiscal Year Dec. 1, 2025 - Nov. 30, 2026 Budget**

  
 Frank L. Bland  
 COUNTY CLERK  
 JACKSON COUNTY CLERK'S OFFICE

**Department 1400 - Emergency Management**

| GL NUMBER                                                                    | DESCRIPTION                       | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|------------------------------------------------------------------------------|-----------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1400 - EMERGENCY<br>MANAGEMENT                                          |                                   |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                                                    |                                   |                     |                              |                                |                                  |
| 101-1400-6390.000                                                            | EMA GRANT (QTR)                   |                     | 20,000                       | 20,000                         | 20,000                           |
| <b>TOTAL ESTIMATED REVENUES</b>                                              |                                   |                     | <b>20,000</b>                | <b>20,000</b>                  | <b>20,000</b>                    |
| <b>APPROPRIATIONS</b>                                                        |                                   |                     |                              |                                |                                  |
| 101-1400-8128.000                                                            | NON-BARGAINING                    | 60,866              | 62,972                       | 65,491                         | 65,491                           |
| 101-1400-8128.005                                                            | NON-BARGAINING OVERTIME           | 6,410               | 8,000                        | 10,000                         | 10,000                           |
| 101-1400-8205.000                                                            | HEALTH INSURANCE                  | 12,322              | 12,798                       | 14,078                         | 12,900                           |
| 101-1400-8205.005                                                            | HSA                               | 2,500               | 2,500                        | 2,500                          | 2,500                            |
| 101-1400-8210.000                                                            | FICA/MEDICARE                     | 5,032               | 5,430                        | 5,776                          | 5,776                            |
| 101-1400-8215.000                                                            | IMRF                              | 5,031               | 5,508                        | 6,741                          | 6,741                            |
| 101-1400-8225.000                                                            | UNEMPLOYMENT                      | 300                 | 300                          | 300                            | 300                              |
| 101-1400-8312.000                                                            | PRINTING & PHOTOCOPIES            | 40                  | 200                          | 200                            | 200                              |
| 101-1400-8416.000                                                            | OFFICE SUPPLIES                   | 1,227               | 1,250                        | 1,250                          | 1,250                            |
| 101-1400-8417.000                                                            | OTHER SUPPLIES                    | 781                 | 1,000                        | 1,000                          | 1,000                            |
| 101-1400-8425.000                                                            | FEES & TRAINING                   | 22                  | 100                          | 100                            | 100                              |
| 101-1400-8450.000                                                            | VEHICLE FUEL                      | 1,385               | 2,000                        | 2,000                          | 2,000                            |
| 101-1400-8505.000                                                            | EQUIPMENT < \$5,000               | 3,346               | 3,500                        | 9,500                          | 9,500                            |
| 101-1400-8625.000                                                            | MAINTENANCE & REPAIRS - EQUIPMENT | 150                 | 300                          | 300                            | 300                              |
| 101-1400-8640.000                                                            | TELECOMMUNICATIONS                | 3,152               | 3,500                        | 3,500                          | 3,500                            |
| 101-1400-8730.000                                                            | MILEAGE/CAR RENTAL                |                     | 250                          | 250                            |                                  |
| 101-1400-8750.000                                                            | TRAINING                          | 1,137               | 2,500                        | 2,500                          | 2,500                            |
| 101-1400-8890.000                                                            | MISCELLANEOUS                     |                     | 2,965                        | 2,500                          | 2,500                            |
| <b>TOTAL APPROPRIATIONS</b>                                                  |                                   | <b>103,701</b>      | <b>115,073</b>               | <b>127,986</b>                 | <b>126,558</b>                   |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - 1400 -<br/>EMERGENCY MANAGEMENT</b> |                                   |                     |                              |                                |                                  |
|                                                                              |                                   | (103,701)           | (95,073)                     | (107,986)                      | (106,558)                        |

**FILED**  
NOV 21 2025

**Department 1425 - State's Attorney**

| GL NUMBER                       | DESCRIPTION                                  | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|---------------------------------|----------------------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1425 - STATE'S ATTORNEY    |                                              |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>       |                                              |                     |                              |                                |                                  |
| 101-1425-6324.000               | SALARY REIMBURSEMENT                         | 259,423             | 212,885                      | 219,326                        | 219,326                          |
| 101-1425-6330.000               | LEGAL FEES REIMBURSEMENT                     | 25,000              | 25,000                       | 25,000                         | 25,000                           |
| 101-1425-6390.000               | GRANTS                                       | 31,875              | 48,000                       | 53,000                         | 53,000                           |
| 101-1425-6560.000               | STATE'S ATTORNEY FEES                        | 35,605              | 34,269                       | 25,000                         | 25,000                           |
| <b>TOTAL ESTIMATED REVENUES</b> |                                              | <b>351,903</b>      | <b>320,154</b>               | <b>322,326</b>                 | <b>322,326</b>                   |
| <b>APPROPRIATIONS</b>           |                                              |                     |                              |                                |                                  |
| 101-1425-8102.000               | ELECTED OFFICIAL- STATE'S ATTORNEY           | 202,421             | 206,716                      | 219,326                        | 219,326                          |
| 101-1425-8110.000               | AFSCME CONTRACT                              | 545,939             | 559,897                      | 677,292                        | 677,292                          |
| 101-1425-8112.000               | AFSCME OVERTIME                              | 10,013              | 10,000                       | 10,000                         | 10,000                           |
| 101-1425-8124.000               | VICTIM ADVOCATE                              | 207                 |                              |                                |                                  |
| 101-1425-8128.000               | NON-BARGAINING                               | 684,398             | 645,840                      | 1,080,873                      | 980,873                          |
| 101-1425-8205.000               | HEALTH INSURANCE                             | 203,002             | 211,240                      | 331,397                        | 331,397                          |
| 101-1425-8205.004               | HSA FLEX MATCH                               | 500                 | 3,000                        | 6,000                          | 6,000                            |
| 101-1425-8205.005               | HSA                                          | 15,000              | 30,000                       | 50,000                         | 46,500                           |
| 101-1425-8210.000               | FICA/MEDICARE                                | 102,667             | 114,066                      | 152,043                        | 152,043                          |
| 101-1425-8215.000               | IMRF                                         | 98,421              | 109,426                      | 172,117                        | 172,117                          |
| 101-1425-8225.000               | UNEMPLOYMENT                                 | 6,000               | 6,000                        | 7,200                          | 7,200                            |
| 101-1425-8300.000               | CONTRACTUAL SERVICES                         | 47,000              | 22,000                       | 25,000                         | 25,000                           |
| 101-1425-8312.000               | PRINTING & PHOTOCOPIES                       | 1,617               | 1,000                        | 1,500                          | 1,500                            |
| 101-1425-8330.000               | ADVERTISING/LEGAL NOTICES                    | 1,551               | 1,000                        | 2,500                          | 2,500                            |
| 101-1425-8341.000               | JUROR'S & WITNESS                            | 26,719              | 10,000                       | 10,000                         | 10,000                           |
| 101-1425-8342.000               | REPORTS/RECORDS/TRANSCRIPTS/<br>MICROFILMING | 20,413              | 20,500                       | 20,500                         | 10,500                           |
| 101-1425-8416.000               | OFFICE SUPPLIES                              | 12,504              | 9,000                        | 15,000                         | 15,000                           |
| 101-1425-8425.000               | FEES & TRAINING                              | 2,511               | 4,000                        | 4,000                          | 4,000                            |
| 101-1425-8426.000               | LEGAL BOOKS                                  | 10,514              | 3,700                        | 3,700                          | 3,700                            |
| 101-1425-8460.000               | POSTAGE                                      | 1,410               | 1,000                        | 1,000                          | 1,000                            |
| 101-1425-8625.000               | MAINTENANCE & REPAIRS - EQUIPMENT            | 36,015              | 29,000                       | 55,000                         | 45,000                           |
| 101-1425-8640.000               | TELECOMMUNICATIONS                           | 1,209               | 2,380                        | 4,000                          | 3,000                            |
| 101-1425-8730.000               | MILEAGE/CAR RENTAL                           | 941                 | 2,500                        | 4,000                          | 3,000                            |

**FILED**  
NOV 21 2025

**Department 1425 - State's Attorney**

| GL NUMBER                       | DESCRIPTION   | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|---------------------------------|---------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| 101-1425-8750.000               | TRAINING      | 8,875               | 5,000                        | 25,000                         | 25,000                           |
| 101-1425-8816.000               | LEASE EXPENSE | 2,664               | 5,934                        | 6,000                          | 3,000                            |
| TOTAL APPROPRIATIONS            |               | 2,042,511           | 2,013,199                    | 2,883,448                      | 2,754,948                        |
| NET OF REVENUES/                |               |                     |                              |                                |                                  |
| APPROPRIATIONS - 1425 - STATE'S |               | (1,690,608)         | (1,693,045)                  | (2,561,122)                    | (2,432,622)                      |
| ATTORNEY                        |               |                     |                              |                                |                                  |

**FILED**  
NOV 21 2025

*Frank L. Byrd*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE



**Department 1450 - Circuit Clerk**

| GL NUMBER                                                             | DESCRIPTION                       | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-----------------------------------------------------------------------|-----------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1450 - CIRCUIT CLERK                                             |                                   |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                                             |                                   |                     |                              |                                |                                  |
| 101-1450-6562.000                                                     | CIRCUIT CLERK FEES                | 1,809               | 1,000                        | 1,000                          | 1,000                            |
| 101-1450-6562.024                                                     | CIRCUIT CLERK - 10% FEE           | 245,211             | 180,000                      | 180,000                        | 180,000                          |
| 101-1450-6562.025                                                     | CIRCUIT CLERK FILING FEE          | 110,255             | 90,000                       | 90,000                         | 90,000                           |
| 101-1450-6605.000                                                     | MISCELLANEOUS REVENUE             | 2,028               | 1,500                        | 1,500                          | 1,500                            |
| <b>TOTAL ESTIMATED REVENUES</b>                                       |                                   | <b>359,303</b>      | <b>272,500</b>               | <b>272,500</b>                 | <b>272,500</b>                   |
| <b>APPROPRIATIONS</b>                                                 |                                   |                     |                              |                                |                                  |
| 101-1450-8102.000                                                     | ELECTED OFFICIAL - CIRCUIT CLERK  | 74,992              | 76,461                       | 78,373                         | 78,373                           |
| 101-1450-8128.000                                                     | PERSONNEL                         | 665,886             | 698,299                      | 747,700                        | 747,700                          |
| 101-1450-8205.000                                                     | HEALTH INSURANCE                  | 182,500             | 188,838                      | 216,980                        | 209,304                          |
| 101-1450-8205.005                                                     | HSA                               | 32,500              | 35,000                       | 35,000                         | 35,000                           |
| 101-1450-8210.000                                                     | FICA/MEDICARE                     | 55,135              | 59,270                       | 54,929                         | 54,929                           |
| 101-1450-8215.000                                                     | IMRF                              | 48,696              | 61,122                       | 62,156                         | 62,156                           |
| 101-1450-8225.000                                                     | UNEMPLOYMENT                      | 3,900               | 4,200                        | 4,200                          | 4,200                            |
| 101-1450-8312.000                                                     | PRINTING & PHOTOCOPIES            |                     |                              | 700                            | 700                              |
| 101-1450-8330.000                                                     | ADVERTISING/LEGAL NOTICES         |                     |                              | 500                            | 500                              |
| 101-1450-8416.000                                                     | OFFICE SUPPLIES                   | 7,563               | 2,000                        | 4,000                          | 2,000                            |
| 101-1450-8425.000                                                     | FEES & TRAINING                   |                     |                              | 2,500                          | 1,000                            |
| 101-1450-8460.000                                                     | POSTAGE                           | 10,954              | 8,000                        | 11,000                         | 7,000                            |
| 101-1450-8625.000                                                     | MAINTENANCE & REPAIRS - EQUIPMENT | 9,353               | 7,000                        | 7,000                          | 7,000                            |
| 101-1450-8730.000                                                     | MILEAGE/CAR RENTAL                |                     |                              | 1,500                          | 1,500                            |
| <b>TOTAL APPROPRIATIONS</b>                                           |                                   | <b>1,091,479</b>    | <b>1,140,190</b>             | <b>1,226,538</b>               | <b>1,211,362</b>                 |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - 1450 - CIRCUIT<br/>CLERK</b> |                                   |                     |                              |                                |                                  |
|                                                                       |                                   | <b>(732,176)</b>    | <b>(867,690)</b>             | <b>(954,038)</b>               | <b>(938,862)</b>                 |

**FILED**  
NOV 21 2025

Frank L. Burt  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

**Department 1475 - Jury Commission**

| GL NUMBER                                                               | DESCRIPTION                       | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------------------------|-----------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1475 - JURY COMMISSION                                             |                                   |                     |                              |                                |                                  |
| <b>APPROPRIATIONS</b>                                                   |                                   |                     |                              |                                |                                  |
| 101-1475-8128.000                                                       | NON-BARGAINING                    | 18,094              | 40,000                       | 40,000                         | 30,000                           |
| 101-1475-8210.000                                                       | FICA/MEDICARE                     | 1,376               | 3,060                        | 3,060                          | 3,060                            |
| 101-1475-8341.000                                                       | JUROR FEES                        | 69,957              | 130,000                      | 130,000                        | 100,000                          |
| 101-1475-8416.000                                                       | OFFICE SUPPLIES                   | 7,330               | 5,000                        | 5,000                          | 5,000                            |
| 101-1475-8439.000                                                       | FOOD                              | 10,184              | 22,000                       | 22,000                         | 22,000                           |
| 101-1475-8460.000                                                       | POSTAGE                           | 6,767               | 11,000                       | 11,000                         | 11,000                           |
| 101-1475-8625.000                                                       | MAINTENANCE & REPAIRS - EQUIPMENT | 5,419               | 6,000                        | 6,000                          | 6,000                            |
| 101-1475-8816.000                                                       | LEASE EXPENSE                     | 963                 |                              |                                |                                  |
| <b>TOTAL APPROPRIATIONS</b>                                             |                                   | <b>120,090</b>      | <b>217,060</b>               | <b>217,060</b>                 | <b>177,060</b>                   |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - 1475 - JURY<br/>COMMISSION</b> |                                   |                     |                              |                                |                                  |
|                                                                         |                                   | (120,090)           | (217,060)                    | (217,060)                      | (177,060)                        |

**FILED**  
 NOV 21 2025  
*Frank L. Burt*  
 COUNTY CLERK  
 JACKSON COUNTY CLERK'S OFFICE

**Department 1500 - Courts**

| GL NUMBER                                                  | DESCRIPTION                       | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|------------------------------------------------------------|-----------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1500 - COURTS                                         |                                   |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                                  |                                   |                     |                              |                                |                                  |
| 101-1500-6540.000                                          | FEES                              | 2                   |                              |                                |                                  |
| 101-1500-6540.020                                          | FEES                              | 907                 |                              |                                |                                  |
| 101-1500-6705.000                                          | TRANSFER IN                       | 6,002               |                              |                                |                                  |
| <b>TOTAL ESTIMATED REVENUES</b>                            |                                   | <b>6,911</b>        |                              |                                |                                  |
| <b>APPROPRIATIONS</b>                                      |                                   |                     |                              |                                |                                  |
| 101-1500-8106.000                                          | COURT OPERATIONS DIRECTOR         | 75,159              |                              |                                |                                  |
| 101-1500-8128.000                                          | NON-BARGAINING                    | 191,425             | 263,000                      | 300,000                        | 300,000                          |
| 101-1500-8205.000                                          | HEALTH INSURANCE                  | 32,083              | 33,414                       | 36,755                         | 32,000                           |
| 101-1500-8205.005                                          | HSA                               | 5,000               | 5,000                        | 5,000                          | 5,000                            |
| 101-1500-8210.000                                          | FICA/MEDICARE                     | 19,878              | 20,120                       | 22,950                         | 22,950                           |
| 101-1500-8215.000                                          | IMRF                              | 22,973              | 20,409                       | 26,790                         | 26,790                           |
| 101-1500-8225.000                                          | UNEMPLOYMENT                      | 1,200               | 900                          | 900                            | 900                              |
| 101-1500-8324.000                                          | PSYCHIATRIC                       | 24,775              | 25,000                       | 25,000                         | 25,000                           |
| 101-1500-8335.000                                          | INTERPRETERS                      | 5,691               | 4,000                        | 10,000                         | 10,000                           |
| 101-1500-8350.001                                          | CONTRACTUAL ATTORNEYS             | 217,723             | 250,000                      | 250,000                        | 250,000                          |
| 101-1500-8350.002                                          | APPOINTED COUNSEL                 | 35,616              | 150,000                      | 150,000                        | 100,000                          |
| 101-1500-8416.000                                          | OFFICE SUPPLIES                   | 2,319               | 6,000                        | 6,000                          | 6,000                            |
| 101-1500-8425.000                                          | JUDGES FEES & TREASURY REIMB      | 4,938               | 5,000                        | 5,000                          | 5,000                            |
| 101-1500-8426.000                                          | LEGAL BOOKS                       | 27,496              | 25,000                       | 30,000                         | 30,000                           |
| 101-1500-8460.000                                          | POSTAGE                           |                     | 100                          | 100                            | 100                              |
| 101-1500-8625.000                                          | MAINTENANCE & REPAIRS - EQUIPMENT | 42,929              | 7,500                        | 7,500                          | 7,500                            |
| 101-1500-8750.000                                          | TRAINING                          | 1,723               | 5,000                        | 5,000                          | 5,000                            |
| 101-1500-8882.000                                          | INDIGENT EXPENSES                 | 17,453              | 45,000                       | 45,000                         | 30,000                           |
| 101-1500-8890.000                                          | MISCELLANEOUS                     | 5,679               | 6,000                        | 6,000                          | 6,000                            |
| <b>TOTAL APPROPRIATIONS</b>                                |                                   | <b>734,060</b>      | <b>871,443</b>               | <b>931,995</b>                 | <b>862,240</b>                   |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - 1500 - COURTS</b> |                                   | <b>(727,149)</b>    | <b>(871,443)</b>             | <b>(931,995)</b>               | <b>(862,240)</b>                 |

**FILED**  
NOV 21 2025

*Frank L. Burs*

COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

**Department 1525 - Public Defender**

| GL NUMBER                                                               | DESCRIPTION                                  | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------------------------|----------------------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 1525 - PUBLIC DEFENDER                                             |                                              |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                                               |                                              |                     |                              |                                |                                  |
| 101-1525-6324.000                                                       | SALARY REIMBURSEMENT                         | 120,306             | 208,905                      | 238,918                        | 238,918                          |
| 101-1525-6566.000                                                       | PUBLIC DEFENDER FEES                         | 8,217               | 5,000                        | 5,000                          | 5,000                            |
| 101-1525-6566.020                                                       | PUBLIC DEFENDER RECORDS AUTOMATION<br>FEE    | 6,128               | 500                          | 500                            | 500                              |
| <b>TOTAL ESTIMATED REVENUES</b>                                         |                                              | <b>134,651</b>      | <b>214,405</b>               | <b>244,418</b>                 | <b>244,418</b>                   |
| <b>APPROPRIATIONS</b>                                                   |                                              |                     |                              |                                |                                  |
| 101-1525-8104.000                                                       | APPOINTED MEMBERS - PUBLIC DEFENDER          | 243,716             | 186,044                      | 197,393                        | 197,393                          |
| 101-1525-8128.000                                                       | NON-BARGAINING                               | 554,888             | 645,000                      | 709,500                        | 709,500                          |
| 101-1525-8132.000                                                       | TEMPORARY PERSONNEL                          | 6,556               | 25,000                       | 25,000                         | 25,000                           |
| 101-1525-8205.000                                                       | HEALTH INSURANCE                             | 73,425              | 77,132                       | 84,845                         | 84,845                           |
| 101-1525-8205.005                                                       | HSA                                          | 7,500               | 7,500                        | 7,500                          | 7,500                            |
| 101-1525-8210.000                                                       | FICA/MEDICARE                                | 55,381              | 68,700                       | 69,377                         | 69,377                           |
| 101-1525-8215.000                                                       | IMRF                                         | 56,463              | 69,688                       | 80,985                         | 80,985                           |
| 101-1525-8225.000                                                       | UNEMPLOYMENT                                 | 2,400               | 2,700                        | 2,700                          | 2,700                            |
| 101-1525-8312.000                                                       | PRINTING & PHOTOCOPIES                       | 1,695               | 1,650                        | 1,650                          | 1,000                            |
| 101-1525-8324.000                                                       | PSYCHIATRIC                                  |                     | 3,500                        | 3,500                          | 1,500                            |
| 101-1525-8335.000                                                       | PRESENTERS & INTERPRETERS                    | 1,551               | 2,600                        | 2,000                          | 1,000                            |
| 101-1525-8341.000                                                       | JUROR'S & WITNESS                            |                     | 1,500                        | 1,500                          | 1,500                            |
| 101-1525-8342.000                                                       | REPORTS/RECORDS/TRANSCRIPTS/<br>MICROFILMING |                     | 500                          | 500                            | 500                              |
| 101-1525-8416.000                                                       | OFFICE SUPPLIES                              | 2,125               | 2,000                        | 2,000                          | 2,000                            |
| 101-1525-8426.000                                                       | LEGAL BOOKS                                  | 2,488               | 3,000                        | 3,000                          | 3,000                            |
| 101-1525-8428.000                                                       | ASSOCIATION DUES                             | 3,290               | 3,000                        | 3,000                          | 3,000                            |
| 101-1525-8460.000                                                       | POSTAGE                                      | 773                 | 750                          | 750                            | 750                              |
| 101-1525-8625.000                                                       | MAINTENANCE & REPAIRS - EQUIPMENT            |                     | 500                          | 500                            | 500                              |
| 101-1525-8730.000                                                       | MILEAGE/CAR RENTAL                           | 310                 | 500                          | 850                            | 850                              |
| 101-1525-8750.000                                                       | TRAINING                                     | 200                 | 1,250                        | 1,250                          | 1,250                            |
| 101-1525-8816.000                                                       | LEASE EXPENSE                                | 99                  |                              |                                |                                  |
| 101-1525-8922.000                                                       | IT HARDWARE (NOT CAPITAL ASSETS)             | 1,694               | 1,500                        | 1,500                          | 1,500                            |
| 101-1525-8926.000                                                       | TECHNOLOGY CONTRACTED SERVICES               |                     | 13,314                       | 13,847                         | 13,847                           |
| <b>TOTAL APPROPRIATIONS</b>                                             |                                              | <b>1,014,554</b>    | <b>1,117,328</b>             | <b>1,213,147</b>               | <b>1,209,497</b>                 |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - 1525 - PUBLIC<br/>DEFENDER</b> |                                              | <b>(879,903)</b>    | <b>(902,923)</b>             | <b>(968,729)</b>               | <b>(965,079)</b>                 |



## ***Fund 102 - Tort Liability***

| GL NUMBER                                             | DESCRIPTION                       | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|-----------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| <b>ESTIMATED REVENUES</b>                             |                                   |                     |                              |                                |                                  |
| 102-1100-6110.000                                     | GENERAL PROPERTY TAXES - LIAB INS | 594,828             | 600,000                      | 785,000                        | 785,000                          |
| <b>TOTAL ESTIMATED REVENUES</b>                       |                                   | 594,828             | 600,000                      | 785,000                        | 785,000                          |
| <b>APPROPRIATIONS</b>                                 |                                   |                     |                              |                                |                                  |
| 102-1125-8370.000                                     | PROPERTY & LIABILITY PREMIUM      | 643,663             | 758,476                      | 869,000                        | 869,000                          |
| 102-1125-8370.001                                     | DEDUCTIBLES                       | 59,375              | 25,000                       | 35,000                         | 35,000                           |
| <b>TOTAL APPROPRIATIONS</b>                           |                                   | 703,038             | 783,476                      | 904,000                        | 904,000                          |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 102</b> |                                   | (108,210)           | (183,476)                    | (119,000)                      | (119,000)                        |

**FILED**  
NOV 21 2025  
*Frank L. Bond*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

## ***Fund 103 - Worker's Compensation***

| GL NUMBER                                             | DESCRIPTION                        | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|------------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 103 - WORKER'S<br>COMENSATION                    |                                    |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |                                    |                     |                              |                                |                                  |
| 103-1100-6115.000                                     | GENERAL PROPERTY TAXES - WORK COMP | 644,452             | 450,000                      | 415,000                        | 415,000                          |
| <b>TOTAL ESTIMATED REVENUES</b>                       |                                    | 644,452             | 450,000                      | 415,000                        | 415,000                          |
| <b>APPROPRIATIONS</b>                                 |                                    |                     |                              |                                |                                  |
| 103-1125-8372.000                                     | WORKERS COMPENSATION PREMIUM       | 601,024             | 450,000                      | 500,000                        | 500,000                          |
| 103-1125-8890.000                                     | MISCELLANEOUS                      | (1)                 |                              |                                |                                  |
| <b>TOTAL APPROPRIATIONS</b>                           |                                    | 601,023             | 450,000                      | 500,000                        | 500,000                          |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 103</b> |                                    | 43,429              |                              | (85,000)                       | (85,000)                         |

**FILED**  
NOV 21 2025

*Frank L. Bush*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

## ***Fund 104 - Unemployment Insurance***

| GL NUMBER                                             | DESCRIPTION                       | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|-----------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 104 - UNEMPLOYMENT<br>INSURANCE                  |                                   |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |                                   |                     |                              |                                |                                  |
| 104-1100-6120.000                                     | GENERAL PROPERTY TAXES - UNEMPLOY | 99,188              |                              | 45,000                         | 45,000                           |
| 104-1100-6190.000                                     | OTHER REIMBURSEMENTS              | 6,900               |                              |                                |                                  |
| 104-1100-6405.000                                     | INTEREST                          | 3,813               |                              |                                |                                  |
| <b>TOTAL ESTIMATED REVENUES</b>                       |                                   | <b>109,901</b>      |                              | <b>45,000</b>                  | <b>45,000</b>                    |
| <b>APPROPRIATIONS</b>                                 |                                   |                     |                              |                                |                                  |
| 104-1100-8890.000                                     | MISCELLANEOUS                     | (1)                 |                              |                                |                                  |
| 104-1125-8225.000                                     | UNEMPLOYMENT                      | 109,002             | 100,000                      | 100,000                        | 100,000                          |
| <b>TOTAL APPROPRIATIONS</b>                           |                                   | <b>109,001</b>      | <b>100,000</b>               | <b>100,000</b>                 | <b>100,000</b>                   |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 104</b> |                                   | <b>900</b>          | <b>(100,000)</b>             | <b>(55,000)</b>                | <b>(55,000)</b>                  |

**FILED**  
NOV 21 2025  
*Frank L. Bess*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE



## Fund 105 - Social Security

| GL NUMBER                                     | DESCRIPTION                       | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-----------------------------------------------|-----------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 105 - SOCIAL SECURITY                    |                                   |                     |                              |                                |                                  |
| ESTIMATED REVENUES                            |                                   |                     |                              |                                |                                  |
| 105-1100-6125.000                             | GENERAL PROPERTY TAXES - FICA/MED | 198,301             | 1,000,000                    | 465,000                        | 465,000                          |
| 105-1100-6405.000                             | INTEREST                          | 2,044               |                              |                                |                                  |
| TOTAL ESTIMATED REVENUES                      |                                   | 200,345             | 1,000,000                    | 465,000                        | 465,000                          |
| APPROPRIATIONS                                |                                   |                     |                              |                                |                                  |
| 105-1100-8845.000                             | TRANSFER OUT                      | 874,519             | 850,000                      | 850,000                        | 850,000                          |
| 105-1100-8890.000                             | MISCELLANEOUS                     | (3,347)             |                              |                                |                                  |
| TOTAL APPROPRIATIONS                          |                                   | 871,172             | 850,000                      | 850,000                        | 850,000                          |
| NET OF REVENUES/<br>APPROPRIATIONS - FUND 105 |                                   | (670,827)           | 150,000                      | (385,000)                      | (385,000)                        |

**FILED**  
NOV 21 2025  
*Frank L. Burt*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE



## ***Fund 106 - Retirement IMRF***

| GL NUMBER                                             | DESCRIPTION                   | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|-------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 106 - RETIREMENT IMRF                            |                               |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |                               |                     |                              |                                |                                  |
| 106-1100-6130.000                                     | GENERAL PROPERTY TAXES - IMRF | 1,239,190           | 500,000                      | 920,000                        | 920,000                          |
| <b>TOTAL ESTIMATED REVENUES</b>                       |                               | <b>1,239,190</b>    | <b>500,000</b>               | <b>920,000</b>                 | <b>920,000</b>                   |
| <b>APPROPRIATIONS</b>                                 |                               |                     |                              |                                |                                  |
| 106-1100-8215.000                                     | IMRF                          | (349,782)           |                              |                                |                                  |
| 106-1100-8845.000                                     | TRANSFER OUT                  | 1,006,328           | 950,000                      | 950,000                        | 950,000                          |
| 106-1100-8890.000                                     | MISCELLANEOUS                 | (1,792)             |                              |                                |                                  |
| <b>TOTAL APPROPRIATIONS</b>                           |                               | <b>654,754</b>      | <b>950,000</b>               | <b>950,000</b>                 | <b>950,000</b>                   |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 106</b> |                               | <b>584,436</b>      | <b>(450,000)</b>             | <b>(30,000)</b>                | <b>(30,000)</b>                  |

**FILED**  
NOV 21 2025  
*Frank L. Byrd*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

## ***Fund 115 - Debt Services***

| GL NUMBER                                             | DESCRIPTION        | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|--------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| <b>Fund 115 - DEBT SERVICE</b>                        |                    |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |                    |                     |                              |                                |                                  |
| 115-1100-6105.000                                     | PROPERTY TAXES     | 189,398             | 190,000                      |                                |                                  |
| 115-1100-6405.000                                     | INTEREST           | 4,490               |                              |                                |                                  |
| <b>TOTAL ESTIMATED REVENUES</b>                       |                    | <b>193,888</b>      | <b>190,000</b>               |                                |                                  |
| <b>APPROPRIATIONS</b>                                 |                    |                     |                              |                                |                                  |
| 115-1100-8810.000                                     | BONDS: RIVER LEVEE | 170,000             | 175,000                      | 182,340                        | 182,340                          |
| 115-1100-8815.000                                     | INTEREST EXPENSE   | 11,440              | 15,000                       |                                |                                  |
| <b>TOTAL APPROPRIATIONS</b>                           |                    | <b>181,440</b>      | <b>190,000</b>               | <b>182,340</b>                 | <b>182,340</b>                   |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 115</b> |                    | <b>12,448</b>       |                              | <b>(182,340)</b>               | <b>(182,340)</b>                 |

**FILED**  
NOV 21 2025

*Frank L. Boud*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

## Fund 300 - County Highway

| GL NUMBER                       | DESCRIPTION                            | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|---------------------------------|----------------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 3000 - COUNTY HIGHWAY      |                                        |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>       |                                        |                     |                              |                                |                                  |
| 300-3000-5105.000               | PROPERTY TAXES                         | 803,036             | 810,000                      | 810,000                        | 810,000                          |
| 300-3000-5315.000               | NON-MFT REIMBURSEMENT                  | 4,406               | 50,000                       | 50,000                         | 50,000                           |
| 300-3000-5328.000               | FUEL REIMBURSEMENT                     | 16,655              | 15,000                       | 20,000                         | 20,000                           |
| 300-3000-5333.006               | CE SALARY REIMBURSEMENT                | 129,700             | 133,500                      | 142,900                        | 142,900                          |
| 300-3000-5333.007               | LABOR, EQUIPMENT & MATERIAL            | 619,033             | 650,000                      | 700,000                        | 700,000                          |
| 300-3000-5335.006               | MAINTENANCE ENGINEER                   | 63,156              | 85,000                       | 90,000                         | 90,000                           |
| 300-3000-5390.000               | VARIOUS/OTHER                          | 92,651              | 145,000                      | 30,000                         | 30,000                           |
| 300-3000-5405.000               | INTEREST                               | 133,617             | 90,000                       | 70,000                         | 70,000                           |
| 300-3000-5613.000               | LANDFILL REIMBURSEMENTS                |                     | 30,000                       | 15,000                         | 15,000                           |
| <b>TOTAL ESTIMATED REVENUES</b> |                                        | <b>1,862,254</b>    | <b>2,008,500</b>             | <b>1,927,900</b>               | <b>1,927,900</b>                 |
| <b>APPROPRIATIONS</b>           |                                        |                     |                              |                                |                                  |
| 300-3000-8132.000               | TEMPORARY PERSONNEL                    | 43,312              | 46,500                       | 46,500                         | 46,500                           |
| 300-3000-8134.000               | COUNTY ENGINEER                        | 130,376             | 138,100                      | 142,900                        | 142,900                          |
| 300-3000-8140.000               | ENGINEER                               | 72,726              | 74,450                       | 76,700                         | 76,700                           |
| 300-3000-8142.000               | OFFICE MANAGER                         | 49,502              | 51,725                       | 54,500                         | 54,500                           |
| 300-3000-8144.000               | MAINTENANCE EMPLOYEES                  | 584,660             | 633,670                      | 652,600                        | 652,600                          |
| 300-3000-8205.000               | HEALTH INSURANCE                       | 190,632             | 195,000                      | 214,500                        | 214,500                          |
| 300-3000-8205.005               | HSA                                    | 15,000              | 20,000                       | 25,000                         | 25,000                           |
| 300-3000-8210.000               | FICA/MEDICARE                          | 64,723              | 68,500                       | 70,555                         | 70,555                           |
| 300-3000-8215.000               | IMRF                                   | 61,320              | 69,500                       | 71,585                         | 71,585                           |
| 300-3000-8225.000               | UNEMPLOYMENT                           | 4,500               | 4,500                        | 4,500                          | 4,500                            |
| 300-3000-8230.000               | UNIFORM ALLOWANCE                      | 2,293               | 3,750                        | 5,000                          | 5,000                            |
| 300-3000-8300.000               | CONTRACTUAL SERVICES                   | 1,382               | 3,000                        | 3,500                          | 3,500                            |
| 300-3000-8330.000               | ADVERTISING/LEGAL NOTICES              | 92                  | 2,500                        | 2,500                          | 2,500                            |
| 300-3000-8331.000               | PRELIMINARY ENGINEERING                | 1,240               | 15,000                       |                                |                                  |
| 300-3000-8332.000               | CONSTRUCTION ENGINEERING/MAT'L TESTING |                     | 5,000                        |                                |                                  |
| 300-3000-8333.000               | UTILITY ADJ-APPRAISALS-ROW-PERMIT FEES |                     | 10,000                       |                                |                                  |
| 300-3000-8334.001               | CONSTRUCTION SECTION-MAINTENANCE       |                     | 30,000                       | 25,000                         | 25,000                           |
| 300-3000-8334.002               | CONSTRUCTION SECTION-NEW CONSTRUCTION  | 154                 | 5,000                        | 25,000                         | 25,000                           |

**Fund 300 - County Highway**

| GL NUMBER            | DESCRIPTION                           | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|----------------------|---------------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| 300-3000-8336.000    | EQUIPMENT LEASE                       | 7,500               | 35,000                       | 30,000                         | 30,000                           |
| 300-3000-8336.001    | CAPITAL EQUIPMENT LEASES              | 26,666              |                              |                                |                                  |
| 300-3000-8338.000    | HIGHWAY REPAIRS & MAINTENANCE         | 23,200              | 50,000                       | 110,000                        | 110,000                          |
| 300-3000-8416.000    | OFFICE SUPPLIES                       | 6,565               | 6,000                        | 7,000                          | 7,000                            |
| 300-3000-8417.000    | OTHER SUPPLIES                        | 31,033              | 50,000                       | 55,000                         | 55,000                           |
| 300-3000-8418.305    | SIGNS, POSTS/HARDWARE                 | 11,909              | 55,000                       | 30,000                         | 30,000                           |
| 300-3000-8425.000    | FEES & TRAINING                       | 2,456               | 3,000                        | 3,000                          | 3,000                            |
| 300-3000-8450.001    | FUEL-GASOLINE                         | 34,309              | 35,000                       | 35,000                         | 35,000                           |
| 300-3000-8450.002    | FUEL-DIESEL                           | 90,974              | 110,000                      | 100,000                        | 100,000                          |
| 300-3000-8500.035    | CAPITAL OUTLAY - BUILDING IMPROVEMENT |                     | 50,000                       | 50,000                         | 50,000                           |
| 300-3000-8500.050    | CAPITAL OUTLAY - MOVABLE EQUIP        | 219,875             | 126,000                      | 180,000                        | 180,000                          |
| 300-3000-8500.060    | CAPITAL OUTLAY - COMPUTER             |                     | 1,500                        | 1,500                          | 1,500                            |
| 300-3000-8500.070    | CAPITAL OUTLAY - VEHICLES             | 120,983             | 335,735                      | 195,000                        | 195,000                          |
| 300-3000-8505.000    | EQUIPMENT < \$5,000                   |                     | 2,500                        | 5,000                          | 5,000                            |
| 300-3000-8505.001    | BUILDING IMPROVEMENT < \$5,000        | 1,566               | 2,500                        | 5,000                          | 5,000                            |
| 300-3000-8505.002    | MOVABLE EQUIPMENT < \$5,000           |                     | 2,500                        | 5,000                          | 5,000                            |
| 300-3000-8590.000    | DEPRECIATION EXPENSE-INFRASTRUCTURE   | 521,850             |                              |                                |                                  |
| 300-3000-8610.000    | JANITORIAL                            | 1,782               | 2,000                        | 2,000                          | 2,000                            |
| 300-3000-8616.000    | PEST CONTROL                          | 125                 | 1,000                        | 1,000                          | 1,000                            |
| 300-3000-8625.000    | MAINTENANCE & REPAIRS - EQUIPMENT     | 31,223              | 75,000                       | 50,000                         | 50,000                           |
| 300-3000-8626.000    | VEHICLE REPAIR                        | 38,351              | 50,000                       | 75,000                         | 75,000                           |
| 300-3000-8627.000    | TIRES/TIRE REPAIR                     | 13,271              | 20,000                       | 20,000                         | 20,000                           |
| 300-3000-8630.000    | WATER                                 | 685                 | 8,000                        | 1,500                          | 1,500                            |
| 300-3000-8635.000    | ELECTRICITY/GAS                       | 10,578              | 16,000                       | 15,000                         | 15,000                           |
| 300-3000-8640.000    | TELECOMMUNICATIONS                    | 2,229               | 3,000                        | 3,000                          | 3,000                            |
| 300-3000-8645.000    | INTERNET                              | 8,276               | 9,000                        | 9,500                          | 9,500                            |
| 300-3000-8655.000    | WASTE DISPOSAL                        | 1,907               | 2,000                        | 2,000                          | 2,000                            |
| 300-3000-8720.000    | LODGING & PER DIEM                    | 470                 | 2,500                        | 2,500                          | 2,500                            |
| 300-3000-8730.000    | MILEAGE/CAR RENTAL                    | 375                 | 2,500                        | 2,500                          | 2,500                            |
| 300-3000-8750.000    | TRAINING                              | 200                 | 2,000                        | 2,000                          | 2,000                            |
| 300-3000-8922.000    | IT HARDWARE (NOT CAPITAL ASSETS)      |                     | 500                          | 500                            | 500                              |
| 300-3000-8923.000    | IT HARDWARE MAINTENANCE               |                     | 500                          | 500                            | 500                              |
| 300-3000-8924.000    | IT SOFTWARE                           |                     | 1,500                        | 4,000                          | 4,000                            |
| 300-3000-8925.000    | IT SOFTWARE MAINTENANCE               |                     | 500                          | 500                            | 500                              |
| TOTAL APPROPRIATIONS |                                       | 2,430,270           | 2,436,930                    | 2,423,340                      | 2,423,340                        |

NET OF REVENUES/

APPROPRIATIONS - 3000 -

COUNTY HIGHWAY

(568,016)

(428,430)

(495,440)

(495,440)

**Fiscal Year Dec. 1, 2025 - Nov. 30, 2026 Budget**

*Frank L. Bond*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE



**Fund 300 - County Highway, New Bridge**

| GL NUMBER                                                          | DESCRIPTION                           | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|--------------------------------------------------------------------|---------------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 3100 - NEW BRIDGE                                             |                                       |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                                          |                                       |                     |                              |                                |                                  |
| 300-3100-5105.000                                                  | PROPERTY TAXES                        | 65,930              | 66,500                       | 66,500                         | 66,500                           |
| 300-3100-5315.000                                                  | NON-MFT REIMBURSEMENT                 | 24,903              | 20,000                       | 20,000                         | 20,000                           |
| 300-3100-5405.000                                                  | INTEREST                              | 16,471              | 15,000                       | 12,500                         | 12,500                           |
| TOTAL ESTIMATED REVENUES                                           |                                       | 107,304             | 101,500                      | 99,000                         | 99,000                           |
| <b>APPROPRIATIONS</b>                                              |                                       |                     |                              |                                |                                  |
| 300-3100-8331.000                                                  | PRELIMINARY ENGINEERING               | 15,329              | 55,000                       | 55,000                         | 55,000                           |
| 300-3100-8334.002                                                  | CONSTRUCTION SECTION-NEW CONSTRUCTION |                     | 70,000                       | 85,000                         | 85,000                           |
| 300-3100-8340.002                                                  | CULVER/BRIDGE REPAIR-TOWNSHIP         | 13,646              | 85,000                       | 75,000                         | 75,000                           |
| 300-3100-8418.234                                                  | CULVERTS                              | 35,961              | 50,000                       | 60,000                         | 60,000                           |
| 300-3100-8596.000                                                  | RIGHT OF WAY                          | 108                 |                              |                                |                                  |
| TOTAL APPROPRIATIONS                                               |                                       | 65,044              | 260,000                      | 275,000                        | 275,000                          |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - 3100 - NEW<br/>BRIDGE</b> |                                       |                     |                              |                                |                                  |
|                                                                    |                                       | 42,260              | (158,500)                    | (176,000)                      | (176,000)                        |

**FILED**  
 NOV 21 2025  
*Frank L. Boud*  
 COUNTY CLERK  
 JACKSON COUNTY CLERK'S OFFICE

***Fund 300 - County Highway, Federal Aid Matching***

| GL NUMBER                                                                    | DESCRIPTION                            | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|------------------------------------------------------------------------------|----------------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 3200 - FEDERAL AID<br>MATCHING                                          |                                        |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                                                    |                                        |                     |                              |                                |                                  |
| 300-3200-5105.000                                                            | PROPERTY TAXES                         | 419,953             | 428,400                      | 449,820                        | 449,820                          |
| 300-3200-5405.000                                                            | INTEREST                               | 56,968              | 50,000                       | 45,000                         | 45,000                           |
| <b>TOTAL ESTIMATED REVENUES</b>                                              |                                        | <b>476,921</b>      | <b>478,400</b>               | <b>494,820</b>                 | <b>494,820</b>                   |
| <b>APPROPRIATIONS</b>                                                        |                                        |                     |                              |                                |                                  |
| 300-3200-8331.000                                                            | PRELIMINARY ENGINEERING                | 39,091              | 250,000                      | 325,000                        | 325,000                          |
| 300-3200-8332.000                                                            | CONSTRUCTION ENGINEERING/MAT'L TESTING | 77,343              | 100,000                      | 100,000                        | 100,000                          |
| 300-3200-8333.000                                                            | UTILITY ADJ-APPRAISALS-ROW-PERMIT FEES | 2,700               | 35,000                       | 45,000                         | 45,000                           |
| 300-3200-8334.001                                                            | CONSTRUCTION SECTION-MAINTENANCE       |                     | 25,000                       | 100,000                        | 50,000                           |
| 300-3200-8334.002                                                            | CONSTRUCTION SECTION-NEW CONSTRUCTION  | 87,353              | 800,000                      | 750,000                        | 650,000                          |
| 300-3200-8596.000                                                            | RIGHT OF WAY                           |                     | 50,000                       | 150,000                        | 150,000                          |
| <b>TOTAL APPROPRIATIONS</b>                                                  |                                        | <b>206,487</b>      | <b>1,260,000</b>             | <b>1,470,000</b>               | <b>1,320,000</b>                 |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - 3200 -<br/>FEDERAL AID MATCHING</b> |                                        |                     |                              |                                |                                  |
|                                                                              |                                        | <b>270,434</b>      | <b>(781,600)</b>             | <b>(975,180)</b>               | <b>(825,180)</b>                 |

**FILED**  
NOV 21 2025

*Frank L. Byrd*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

**Fund 300 - County Highway, County Motor Fuel**

| GL NUMBER                                                                 | DESCRIPTION                             | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|---------------------------------------------------------------------------|-----------------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Dept 3300 - COUNTY MOTOR FUEL                                             |                                         |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                                                 |                                         |                     |                              |                                |                                  |
| 300-3300-5305.006                                                         | COUNTY ENGINEER SALARY REIMBURSEMENT    | 64,850              | 133,500                      | 70,000                         | 70,000                           |
| 300-3300-5315.000                                                         | NON-MFT REIMBURSEMENTS                  | 55,415              | 35,000                       | 10,000                         | 10,000                           |
| 300-3300-5335.000                                                         | TOWNSHIP MFT                            | 181,403             | 30,000                       | 30,000                         | 30,000                           |
| 300-3300-5405.000                                                         | INTEREST                                | 147,993             | 125,000                      | 120,000                        | 120,000                          |
| 300-3300-5605.000                                                         | MFT MONTHLY ALLOTMENTS                  | 562,938             | 600,000                      | 560,000                        | 560,000                          |
| 300-3300-5607.000                                                         | TRF MONTHLY ALLOTMENTS                  | 555,284             | 475,000                      | 560,000                        | 560,000                          |
| 300-3300-5610.000                                                         | COUNTY CONSOLIDATE/NEEDY TOWNSHIP ALLOT | 272,807             | 275,000                      | 275,000                        | 275,000                          |
| <b>TOTAL ESTIMATED REVENUES</b>                                           |                                         | <b>1,840,690</b>    | <b>1,673,500</b>             | <b>1,625,000</b>               | <b>1,625,000</b>                 |
| <b>APPROPRIATIONS</b>                                                     |                                         |                     |                              |                                |                                  |
| 300-3300-8134.000                                                         | COUNTY ENGINEER                         | 129,700             | 133,500                      | 139,200                        | 139,200                          |
| 300-3300-8334.001                                                         | CONSTRUCTION SECTION-MAINTENANCE        |                     | 400,000                      | 400,000                        | 400,000                          |
| 300-3300-8334.002                                                         | CONSTRUCTION SECTION-NEW CONSTRUCTION   |                     | 1,500,000                    | 1,650,000                      | 1,650,000                        |
| 300-3300-8338.001                                                         | LABOR                                   | 211,177             | 250,000                      | 250,000                        | 250,000                          |
| 300-3300-8338.002                                                         | EQUIPMENT                               | 136,346             | 250,000                      | 250,000                        | 250,000                          |
| 300-3300-8418.204                                                         | BIT AGG MIX-FOB                         | 199,985             | 150,000                      | 150,000                        | 150,000                          |
| 300-3300-8418.211                                                         | CSE AGG-POD                             | 13,336              | 10,000                       | 10,000                         | 10,000                           |
| 300-3300-8418.212                                                         | CSE AGG-FOB                             | 62,252              | 50,000                       | 70,000                         | 70,000                           |
| 300-3300-8418.214                                                         | RIPRAP-FOB                              | 22,092              | 15,000                       | 25,000                         | 25,000                           |
| 300-3300-8418.216                                                         | FINE AGG-FOB                            | 57,095              | 20,000                       | 35,000                         | 35,000                           |
| 300-3300-8418.221                                                         | LIQ EMUL/MIXER-POD                      |                     | 150,000                      |                                |                                  |
| 300-3300-8418.222                                                         | LIQ EMUL SEAL COAT-POD                  | 131,947             | 75,000                       | 250,000                        | 250,000                          |
| 300-3300-8418.223                                                         | CSE AGG SEAL COAT-POD                   | 17,068              | 50,000                       | 125,000                        | 125,000                          |
| 300-3300-8418.224                                                         | CSE AGG SEAL COAT-FOB                   | 42,364              |                              |                                |                                  |
| 300-3300-8418.225                                                         | BIT SURF TR SPEC-POD                    |                     | 125,000                      | 50,000                         | 50,000                           |
| 300-3300-8418.231                                                         | STRIPING                                | 75,347              | 70,000                       | 70,000                         | 70,000                           |
| 300-3300-8418.232                                                         | BULK SALT                               | 33,921              | 60,000                       | 100,000                        | 100,000                          |
| 300-3300-8418.234                                                         | CULVERTS                                |                     |                              | 50,000                         | 50,000                           |
| 300-3300-8418.235                                                         | SIGNS/POSTS                             |                     |                              | 30,000                         | 30,000                           |
| 300-3300-8418.303                                                         | CULVERTS                                |                     | 25,000                       |                                |                                  |
| <b>TOTAL APPROPRIATIONS</b>                                               |                                         | <b>1,132,630</b>    | <b>3,333,500</b>             | <b>3,654,200</b>               | <b>3,654,200</b>                 |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - 3300 -<br/>COUNTY MOTOR FUEL</b> |                                         | <b>708,060</b>      | <b>(1,660,000)</b>           | <b>(2,029,200)</b>             | <b>(2,029,200)</b>               |

## Fund 400 - Health Department

| GL NUMBER                     | DESCRIPTION                      | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------|----------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 400 - COUNTY HEALTH      |                                  |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>     |                                  |                     |                              |                                |                                  |
| 400-8400-3110.000             | FED GR - DEPT OF AG & NUTRITION  | 289,951             | 320,361                      | 286,568                        | 286,568                          |
| 400-8400-3120.000             | FED GR - DHHS                    | 1,169,022           | 1,228,445                    | 1,348,731                      | 1,348,731                        |
| 400-8400-3125.000-40600000000 | FED GR - CDC                     | 42,619              | 87,395                       | 108,391                        | 108,391                          |
| 400-8400-3125.000-86100000000 | FED GR - CDC                     | 69,739              | 100,000                      | 90,000                         | 90,000                           |
| 400-8400-3150.000             | FED GR - ENVIRON PROTECT AGENCY  | 200                 | 200                          | 200                            | 200                              |
| 400-8400-3160.000             | FED GR - COUNTY ARPA             | 22,651              |                              |                                |                                  |
| 400-8400-3230.000             | ST GR - IDPH                     | 493,446             | 714,539                      | 442,299                        | 442,299                          |
| 400-8400-3231.000             | ST GR IDPH - LHP                 | 261,026             | 210,000                      | 210,000                        | 210,000                          |
| 400-8400-3240.000             | ST GR - IEPA                     | 65,785              | 73,416                       | 73,416                         | 73,416                           |
| 400-8400-3320.000             | OTH GR - SIH                     | 20,000              |                              |                                |                                  |
| 400-8400-3330.000             | OTH GR - SIU                     | 103,675             | 100,000                      | 100,000                        | 100,000                          |
| 400-8400-3390.000             | OTH GR - OTHER                   | 60,485              | 1,100                        | 67,600                         | 67,600                           |
| 400-8400-3400.000             | ENVIRONMENTAL HEALTH FEES        | 120,246             | 117,950                      | 125,000                        | 125,000                          |
| 400-8400-3440.000             | EH FEE - SIU FOOD CONTRACTS      | 6,475               | 5,050                        | 5,050                          | 5,050                            |
| 400-8400-3500.000             | PRIVATE PAY FEES                 | 118,738             | 656,400                      | 664,850                        | 664,850                          |
| 400-8400-3610.000             | 3RD PARTY FEES - CONS/HOPE       | 7,438               |                              |                                |                                  |
| 400-8400-3620.000             | 3RD PARTY FEES - BCBS            | 74,998              |                              |                                |                                  |
| 400-8400-3630.000             | 3RD PARTY FEES - HEALTH ALLIANCE | 29,891              |                              |                                |                                  |
| 400-8400-3640.000             | 3RD PARTY FEE - HEALTH LINK      | 88,709              |                              |                                |                                  |
| 400-8400-3650.000             | 3RD PARTY FEES - CIGNA           | 15,698              |                              |                                |                                  |
| 400-8400-3660.000             | 3RD PARTY FEES - HUMANA          | 7,576               |                              |                                |                                  |
| 400-8400-3670.000             | 3RD PARTY FEES - UNITED/UMR      | 31,401              |                              |                                |                                  |
| 400-8400-3690.000             | 3RD PARTY FEES - MO/MER/ILCARE   | 23,800              |                              |                                |                                  |
| 400-8400-3700.000             | 3RD PARTY FEES - AETNA           | 244,964             |                              |                                |                                  |
| 400-8400-3750.000             | 3RD PARTY FEES - MISCELLANEOUS   | 1,996               |                              |                                |                                  |
| 400-8400-3760.000             | 3RD PARTY FEES - MEDICAID        | 4,829               |                              |                                |                                  |
| 400-8400-3770.000             | 3RD PARTY FEES - MEDICARE        | 321,220             |                              |                                |                                  |
| 400-8400-3800.000             | TRANSFERS - CO SOLID WASTE       | 336,910             | 419,016                      | 402,741                        | 402,741                          |
| 400-8400-3907.000             | OTHER INCOME                     | 73,216              | 55,000                       | 55,000                         | 55,000                           |
| 400-8400-3908.000             | SPACE                            | 2,800               | 2,800                        | 2,800                          | 2,800                            |
| 400-8400-3999.000             | MISCELLANEOUS INCOME             | 13,979              |                              |                                |                                  |

FILED  
NOV 21 2025



**Fund 400 - Health Department**

| GL NUMBER                       | DESCRIPTION                    | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|---------------------------------|--------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| 400-8500-3160.000               | FED GR - COUNTY ARPA           | 213,099             |                              |                                |                                  |
| 400-8500-3390.000               | OTH GR - OTHER                 | 44,073              |                              |                                |                                  |
| 400-8500-3500.000               | PRIVATE PAY FEES               | 20                  |                              |                                |                                  |
| 400-8500-3620.000               | 3RD PARTY FEES - BCBS          | 907                 |                              |                                |                                  |
| 400-8500-3670.000               | 3RD PARTY FEES - UNITED/UMR    | 5                   |                              |                                |                                  |
| 400-8500-3690.000               | 3RD PARTY FEES - MO/MER/ILCARE | 2,003               |                              |                                |                                  |
| 400-8500-3700.000               | 3RD PARTY FEES - AETNA         | 924                 |                              |                                |                                  |
| 400-8500-3750.000               | 3RD PARTY FEES - MISCELLANEOUS | 22                  |                              |                                |                                  |
| 400-8500-3760.000               | 3RD PARTY FEES - MEDICAID      | 318                 |                              |                                |                                  |
| 400-8500-3901.000               | PROPERTY TAX                   | 722,791             | 643,107                      | 730,000                        | 730,000                          |
| 400-8500-3903.000               | INTEREST                       | 78,156              | 66,000                       | 60,366                         | 60,366                           |
| 400-8500-3999.000               | MISCELLANEOUS INCOME           | 3,089               | 400                          | 2,200                          | 2,200                            |
| <b>TOTAL ESTIMATED REVENUES</b> |                                | <b>5,188,890</b>    | <b>4,746,179</b>             | <b>4,775,212</b>               | <b>4,775,212</b>                 |

**APPROPRIATIONS**

|                   |                                |           |           |           |           |
|-------------------|--------------------------------|-----------|-----------|-----------|-----------|
| 400-8400-8100.000 | SALARY & WAGES                 | 2,006,237 | 2,506,564 | 2,500,030 | 2,500,030 |
| 400-8400-8205.000 | HEALTH INSURANCE               | 360,925   | 513,279   | 453,054   | 453,054   |
| 400-8400-8210.000 | FICA/MEDICARE                  | 150,189   | 191,752   | 191,252   | 191,252   |
| 400-8400-8215.000 | IMRF                           | 145,311   | 194,259   | 193,752   | 193,752   |
| 400-8400-8225.000 | UNEMPLOYMENT                   |           | 28,000    | 26,000    | 26,000    |
| 400-8400-8308.000 | MISCELLANEOUS SUBCONTRACT      | 8,938     | 2,730     | 60,688    | 60,688    |
| 400-8400-8310.000 | ENVIRONMENTAL HLTH SUBCONTRACT | 130,695   | 134,720   | 130,699   | 130,699   |
| 400-8400-8312.000 | PRINTING & PHOTOCOPIES         | 11,193    | 9,648     | 11,124    | 11,124    |
| 400-8400-8325.000 | LABORATORY                     | 1,665     | 1,500     |           |           |
| 400-8400-8330.000 | ADVERTISING/LEGAL NOTICES      | 38,097    | 27,044    | 27,947    | 27,947    |
| 400-8400-8340.000 | SUBCONTRACT - HIV              | 23,114    | 207,179   | 267,437   | 267,437   |
| 400-8400-8345.000 | HEALTH EDUCATION SUBCONTRACT   | 82,187    | 79,500    | 75,000    | 75,000    |
| 400-8400-8357.000 | CONT - OUTPAT AMB              | 33,804    |           |           |           |
| 400-8400-8358.000 | CONT - HEARTLAND CLINIC        | 268       |           |           |           |
| 400-8400-8360.000 | CONT - ORAL HEALTH             | 31,635    |           |           |           |
| 400-8400-8364.000 | DIRECT HOUSING                 | 45,478    |           |           |           |
| 400-8400-8365.000 | DIRECT FOOD BANK               | 45,058    |           |           |           |
| 400-8400-8366.000 |                                | 22,046    |           |           |           |
| 400-8400-8367.000 | DIR EMERG FIN ASSIST           | 8,460     |           |           |           |
| 400-8400-8368.000 | MENTAL HEALTH SVC              | 709       |           |           |           |
| 400-8400-8415.000 | IT SUPPLIES                    | 1,655     |           |           |           |

**FILED**  
 5,150 NOV 21 2025 3,650 3,650

**Fund 400 - Health Department**

| GL NUMBER                         | DESCRIPTION                       | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-----------------------------------|-----------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| 400-8400-8416.000                 | OFFICE SUPPLIES                   | 13,073              | 9,706                        | 7,549                          | 7,549                            |
| 400-8400-8417.000                 | OTHER SUPPLIES                    | 47,994              | 28,394                       | 26,113                         | 26,113                           |
| 400-8400-8420.000                 | VACCINE FOR CHILDREN              | 73,216              | 47,000                       | 55,000                         | 55,000                           |
| 400-8400-8421.000                 | MEDICAL SUPPLIES                  | 9,505               | 7,585                        | 3,475                          | 3,475                            |
| 400-8400-8422.000                 | MEDICINE & VACCINE                | 632,471             | 393,900                      | 408,100                        | 408,100                          |
| 400-8400-8425.000                 | FEES & TRAINING                   | 26,703              | 23,088                       | 14,770                         | 14,770                           |
| 400-8400-8460.000                 | POSTAGE                           | 4,025               | 4,357                        | 3,595                          | 3,595                            |
| 400-8400-8625.000                 | MAINTENANCE & REPAIRS - EQUIPMENT | 1,303               | 1,650                        |                                |                                  |
| 400-8400-8640.000                 | TELECOMMUNICATIONS                | 16,040              | 17,464                       | 16,052                         | 16,052                           |
| 400-8400-8645.000                 | INTERNET                          | 2,315               | 2,394                        | 2,634                          | 2,634                            |
| 400-8400-8650.000                 | BUILD REP & MAINT                 | 220                 |                              |                                |                                  |
| 400-8400-8720.000                 | LODGING & PER DIEM                | 1,863               | 4,337                        | 3,148                          | 3,148                            |
| 400-8400-8730.000                 | MILEAGE/CAR RENTAL                | 18,426              | 18,964                       | 18,722                         | 18,722                           |
| 400-8400-8990.000                 | OTHER EXPENSE                     | 4,382               | 22,035                       | 290                            | 290                              |
| 400-8500-8100.000                 | SALARY & WAGES                    | 298,051             |                              |                                |                                  |
| 400-8500-8205.000                 | HEALTH INSURANCE                  | 58,710              |                              |                                |                                  |
| 400-8500-8210.000                 | FICA/MEDICARE                     | 22,321              |                              |                                |                                  |
| 400-8500-8215.000                 | IMRF                              | 21,617              |                              |                                |                                  |
| 400-8500-8225.000                 | UNEMPLOYMENT                      | 25,820              |                              |                                |                                  |
| 400-8500-8305.000-<br>46000000000 | INFORMATION TECHNOLOGIES          | 38,688              | 41,700                       | 41,700                         | 41,700                           |
| 400-8500-8308.000                 | MISCELLANEOUS SUBCONTRACT         | 507                 | 1,500                        | 1,000                          | 1,000                            |
| 400-8500-8312.000                 | PRINTING & PHOTOCOPIES            | 2,307               | 2,400                        | 3,550                          | 3,550                            |
| 400-8500-8330.000                 | ADVERTISING/LEGAL NOTICES         | 2,863               |                              |                                |                                  |
| 400-8500-8390.000                 | BAD DEBT EXPENSE                  | (29,078)            | 5,000                        | 5,000                          | 5,000                            |
| 400-8500-8415.000                 | IT SUPPLIES                       | 1,936               | 3,885                        | 3,100                          | 3,100                            |
| 400-8500-8416.000                 | OFFICE SUPPLIES                   | 2,596               | 4,850                        | 1,750                          | 1,750                            |
| 400-8500-8417.000                 | OTHER SUPPLIES                    | 42,244              | 12,600                       | 12,000                         | 12,000                           |
| 400-8500-8421.000                 | MEDICAL SUPPLIES                  | 4,332               | 1,500                        | 1,500                          | 1,500                            |
| 400-8500-8425.000                 | FEES & TRAINING                   | 128,414             | 81,200                       | 100,700                        | 100,700                          |
| 400-8500-8460.000                 | POSTAGE                           | 677                 | 650                          | 600                            | 600                              |
| 400-8500-8501.000-16000000000     | F/A - \$5,000 & > PER UNIT        | 9,163               |                              |                                |                                  |
| 400-8500-8501.000-46000000000     | F/A - \$5,000 & > PER UNIT        | 52,511              |                              |                                |                                  |
| 400-8500-8610.000                 | JANITORIAL                        | 30,439              | 31,775                       | 33,364                         | 33,364                           |
| 400-8500-8615.000-48000000000     | LAWN CARE/SNOW REMOVAL            | 7,780               | 12,700                       | 12,000                         | 12,000                           |
| 400-8500-8625.000                 | MAINTENANCE & REPAIRS - EQUIPMENT | 3,861               | 4,500                        | 5,225                          | 5,225                            |
| 400-8500-8630.000                 | WATER                             | 1,122               | 1,200                        | 1,200                          | 1,200                            |
| 400-8500-8635.000                 | ELECTRICITY                       | 18,395              | 22,000                       | 23,000                         | 23,000                           |

**Fund 400 - Health Department**

| GL NUMBER                                             | DESCRIPTION                | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|----------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| 400-8500-8636.000                                     | GAS                        | 685                 | 1,200                        | 1,200                          | 1,200                            |
| 400-8500-8640.000                                     | TELECOMMUNICATIONS         | 6,535               | 7,040                        | 7,490                          | 7,490                            |
| 400-8500-8645.000                                     | INTERNET                   | 2,315               | 2,394                        | 2,634                          | 2,634                            |
| 400-8500-8650.000                                     | BUILD REP & MAINT          | 36,045              | 13,336                       | 6,128                          | 6,128                            |
| 400-8500-8680.000                                     | FACILITIES COST ALLOCATION | (268)               |                              |                                |                                  |
| 400-8500-8720.000                                     | LODGING & PER DIEM         | 433                 | 600                          | 490                            | 490                              |
| 400-8500-8730.000                                     | MILEAGE/CAR RENTAL         | 2,610               | 2,450                        | 2,500                          | 2,500                            |
| 400-8500-8740.000                                     | ADMINISTRATOR TRAVEL       | 544                 | 500                          | 1,000                          | 1,000                            |
| 400-8500-8850.000                                     | ACCRUED ABSENCE            | 13,713              | 2,500                        | 2,000                          | 2,000                            |
| 400-8500-8851.000                                     | ACCRUED COMP TIME          | 140                 |                              |                                |                                  |
| 400-8500-8880.000                                     | ADMIN COST                 |                     | 1,000                        | 1,000                          | 1,000                            |
| 400-8500-8990.000                                     | OTHER EXPENSE              | 12,869              | 5,500                        | 5,000                          | 5,000                            |
| <b>TOTAL APPROPRIATIONS</b>                           |                            | <b>4,820,097</b>    | <b>4,746,179</b>             | <b>4,775,212</b>               | <b>4,775,212</b>                 |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 400</b> |                            | <b>368,793</b>      |                              |                                |                                  |

**FILED**  
NOV 21 2025

*Frank J. Boyd*

COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

## Fund 410 - Health Tuberculosis

| GL NUMBER                                     | DESCRIPTION                | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-----------------------------------------------|----------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 410 - COUNTY HEALTH                      |                            |                     |                              |                                |                                  |
| TUBERCULOSIS                                  |                            |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                     |                            |                     |                              |                                |                                  |
| 410-0000-3500.000                             | PRIVATE PAY FEES           | 10,981              | 10,500                       | 11,500                         | 11,500                           |
| 410-0000-3901.000                             | PROPERTY TAX               | 54,767              | 49,000                       | 44,500                         | 44,500                           |
| 410-0000-3903.000                             | INTEREST                   | 7,725               | 5,000                        | 6,800                          | 6,800                            |
| TOTAL ESTIMATED REVENUES                      |                            | 73,473              | 64,500                       | 62,800                         | 62,800                           |
| <b>APPROPRIATIONS</b>                         |                            |                     |                              |                                |                                  |
| 410-0000-8100.000                             | SALARY & WAGES             | 35,103              | 40,531                       | 44,503                         | 44,503                           |
| 410-0000-8205.000                             | HEALTH INSURANCE           | 3,459               | 4,609                        | 5,045                          | 5,045                            |
| 410-0000-8210.000                             | FICA/MEDICARE              | 2,627               | 3,101                        | 3,404                          | 3,404                            |
| 410-0000-8215.000                             | IMRF                       | 2,539               | 3,141                        | 3,493                          | 3,493                            |
| 410-0000-8312.000                             | PRINTING & PHOTOCOPIES     | 67                  | 50                           | 50                             | 50                               |
| 410-0000-8325.000                             | LABORATORY                 |                     | 200                          |                                |                                  |
| 410-0000-8326.000                             | X-RAY/RADIOLOGY            |                     | 150                          | 200                            | 200                              |
| 410-0000-8335.000-12200000000                 | PRESENTERS & INTERPRETERS  |                     | 100                          |                                |                                  |
| 410-0000-8415.000                             | IT SUPPLIES                | 3,200               | 3,000                        |                                |                                  |
| 410-0000-8416.000                             | OFFICE SUPPLIES            | 12                  |                              |                                |                                  |
| 410-0000-8421.000                             | MEDICAL SUPPLIES           | 32                  | 150                          | 75                             | 75                               |
| 410-0000-8422.000                             | MEDICINE & VACCINE         | 3,206               | 3,543                        | 2,510                          | 2,510                            |
| 410-0000-8425.000                             | FEES & TRAINING            | 235                 | 500                          | 200                            | 200                              |
| 410-0000-8460.000                             | POSTAGE                    | 53                  | 50                           | 50                             | 50                               |
| 410-0000-8600.000                             | FACILITIES                 |                     | 2,400                        | 300                            | 300                              |
| 410-0000-8640.000                             | TELECOMMUNICATIONS         | 92                  | 75                           | 120                            | 120                              |
| 410-0000-8680.000                             | FACILITIES COST ALLOCATION | 2,800               | 2,800                        | 2,800                          | 2,800                            |
| 410-0000-8730.000                             | MILEAGE/CAR RENTAL         |                     | 100                          | 50                             | 50                               |
| TOTAL APPROPRIATIONS                          |                            | 53,425              | 64,500                       | 62,800                         | 62,800                           |
| NET OF REVENUES/<br>APPROPRIATIONS - FUND 410 |                            | 20,048              |                              |                                |                                  |

**FILED**  
NOV 21 2025



## Fund 500 - Ambulance

| GL NUMBER                       | DESCRIPTION            | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|---------------------------------|------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 500 - AMBULANCE            |                        |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>       |                        |                     |                              |                                |                                  |
| 500-0000-2190.200               | DEFERRED INFLOWS-OPEB  | 1,606,356           |                              |                                |                                  |
| 500-1100-4105.000               | GENERAL PROPERTY TAXES | 707,037             | 923,615                      | 923,615                        | 923,615                          |
| 500-1100-4125.000               | FICA/MEDICARE          | 1,162               |                              |                                |                                  |
| 500-1100-4130.000               | IMRF                   |                     | 263,615                      |                                |                                  |
| 500-5000-4390.000               | GRANTS                 | 166,610             | 13,436                       |                                |                                  |
| 500-5000-4405.000               | INTEREST               | 76,474              | 60,000                       | 31,000                         | 31,000                           |
| 500-5000-4410.000               | SALE OF FIXED ASSETS   |                     | 1,000                        | 1,000                          | 1,000                            |
| 500-5000-4502.000               | SERVICE CHARGES        | 9,797,347           | 10,435,200                   | 11,374,368                     | 11,374,368                       |
| 500-5000-4503.000               | CONTRACTUAL ALLOWANCE  | (5,336,827)         | (4,980,000)                  | (5,262,570)                    | (5,262,570)                      |
| 500-5000-4510.000               | COLLECTION OF BAD DEBT | 25,559              | 31,000                       | 26,235                         | 26,235                           |
| 500-5000-4540.000               | FEES                   | 7,176               | 8,000                        | 10,000                         | 10,000                           |
| 500-5000-4600.001-FA0000000001  | OTHER - ARPA REVENUE   | 82,356              | 166,646                      |                                |                                  |
| 500-5000-4605.000               | MISCELLANEOUS REVENUE  | 34,141              | 15,000                       | 15,000                         | 15,000                           |
| 500-5000-4610.000               | DONATIONS              |                     | 500                          | 100                            | 100                              |
| 500-5000-4705.000               | TRANSFER IN            | 915,725             |                              |                                |                                  |
| <b>TOTAL ESTIMATED REVENUES</b> |                        | <b>8,083,116</b>    | <b>6,938,012</b>             | <b>7,118,748</b>               | <b>7,118,748</b>                 |

|                       |                                |           |           |           |           |
|-----------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <b>APPROPRIATIONS</b> |                                |           |           |           |           |
| 500-5000-8110.000     | AFSCME CONTRACT                | 1,649,738 | 1,708,908 | 1,820,176 | 1,820,176 |
| 500-5000-8112.000     | AFSCME OVERTIME                | 610,990   | 600,882   | 629,590   | 629,590   |
| 500-5000-8130.000     | NON-BARGAINING UNIT - OVERTIME |           | 1,000     |           |           |
| 500-5000-8142.000     | OFFICE MANAGER                 | 58,158    | 59,594    | 62,574    | 62,574    |
| 500-5000-8146.000     | DIRECTOR                       | 103,007   | 105,547   | 110,824   | 110,824   |
| 500-5000-8148.000     | ASSISTANT DIRECTOR             | 93,553    | 91,199    | 95,759    | 95,759    |
| 500-5000-8150.000     | SUPERVISORS                    | 504,884   | 532,340   | 548,310   | 548,310   |
| 500-5000-8152.000     | OFFICE PERSONNEL               | 126,765   | 128,718   | 132,580   | 132,580   |
| 500-5000-8156.000     | FLEET MECHANIC                 | 51,850    | 53,412    | 66,014    | 66,014    |
| 500-5000-8158.000     | HOLIDAY                        | 132,326   | 115,500   | 121,275   | 121,275   |
| 500-5000-8205.000     | HEALTH INSURANCE               | 537,531   | 540,000   | 594,000   | 594,000   |
| 500-5000-8205.005     | HSA                            | 55,000    | 85,000    | 85,000    | 85,000    |

**Fund 500 - Ambulance**

| GL NUMBER         | DESCRIPTION                              | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------|------------------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| 500-5000-8210.000 | FICA/MEDICARE                            | 246,786             | 259,992                      | 274,413                        | 274,413                          |
| 500-5000-8215.000 | IMRF                                     | 246,103             | 263,615                      | 320,328                        | 320,328                          |
| 500-5000-8215.002 | IMRF EXPENSE                             | 691,292             |                              |                                |                                  |
| 500-5000-8215.010 | AMORTIZATION EXPENSE                     | 425,861             |                              |                                |                                  |
| 500-5000-8225.000 | UNEMPLOYMENT                             | 17,400              | 16,800                       | 18,600                         | 18,600                           |
| 500-5000-8230.000 | UNIFORM ALLOWANCE                        | 29,162              | 33,000                       | 30,000                         | 30,000                           |
| 500-5000-8235.000 | PRE-EMPLOYMENT EXPENSE                   | 6,785               | 5,000                        | 5,000                          | 5,000                            |
| 500-5000-8322.000 | OCCUPATIONAL SAFETY                      | 180                 | 3,500                        | 1,200                          | 1,200                            |
| 500-5000-8330.000 | ADVERTISING/LEGAL NOTICES                |                     | 500                          | 500                            | 500                              |
| 500-5000-8350.000 | LEGAL COUNSEL                            | 25,000              | 25,000                       | 25,000                         | 25,000                           |
| 500-5000-8390.000 | BAD DEBT EXPENSE                         | (64,269)            | 659,750                      | 744,000                        | 744,000                          |
| 500-5000-8391.001 | MEDICAID EXPENSE - GEMT                  | 389,640             |                              |                                |                                  |
| 500-5000-8416.000 | OFFICE SUPPLIES                          | 7,392               | 9,000                        | 5,000                          | 5,000                            |
| 500-5000-8421.000 | MEDICAL SUPPLIES                         | 135,696             | 121,000                      | 120,000                        | 120,000                          |
| 500-5000-8425.001 | DUES & SUBSCRIPTIONS                     |                     |                              | 5,000                          | 5,000                            |
| 500-5000-8450.000 | VEHICLE FUEL                             | 107,564             | 111,000                      | 100,000                        | 100,000                          |
| 500-5000-8460.000 | POSTAGE                                  | 3,701               | 5,000                        | 3,000                          | 3,000                            |
| 500-5000-8500.035 | CAPITAL OUTLAY - BUILDING IMPROVEMENT    | 16,500              | 250,000                      | 20,000                         | 20,000                           |
| 500-5000-8500.050 | CAPITAL OUTLAY - MOVABLE EQUIP           |                     | 15,000                       | 10,000                         | 10,000                           |
| 500-5000-8500.070 | CAPITAL OUTLAY - VEHICLES                | 102,393             | 240,000                      | 200,000                        | 200,000                          |
| 500-5000-8505.000 | EQUIPMENT < \$5,000                      | 4,027               | 10,000                       | 5,000                          | 5,000                            |
| 500-5000-8505.002 | MOVABLE EQUIPMENT < \$5,000              |                     | 5,000                        | 2,500                          | 2,500                            |
| 500-5000-8515.000 | DEPRECIATION EXPENSE-LAND IMPROVEMENT    | 860                 | 1,760                        | 961                            | 961                              |
| 500-5000-8520.000 | DEPRECIATION EXPENSE-BUILDING            | 17,710              | 17,711                       | 17,608                         | 17,608                           |
| 500-5000-8535.000 | DEPRECIATION EXPENSE - BUILDING IMPROVE  | 5,080               | 7,327                        | 5,079                          | 5,079                            |
| 500-5000-8550.000 | DEPRECIATION EXPENSE - MOVABLE EQUIPMENT | 44,731              | 36,729                       | 44,442                         | 44,442                           |
| 500-5000-8570.000 | DEPRECIATION EXPENSE - VEHICLES          | 102,218             | 194,630                      | 162,080                        | 162,080                          |
| 500-5000-8610.000 | JANITORIAL                               | 7,372               | 5,500                        | 4,000                          | 4,000                            |
| 500-5000-8615.000 | LAWN CARE/SNOW REMOVAL                   | 4,430               | 3,600                        | 3,000                          | 3,000                            |
| 500-5000-8625.000 | MAINTENANCE & REPAIRS - EQUIPMENT        | 16,972              | 35,000                       | 25,000                         | 25,000                           |
| 500-5000-8625.020 | MAINTENANCE & REPAIRS-BUILDING           | 27,583              | 45,000                       | 20,000                         | 20,000                           |
| 500-5000-8626.000 | VEHICLE REPAIR                           | 69,156              | 67,500                       | 70,000                         | 70,000                           |
| 500-5000-8630.000 | WATER                                    | 1,462               | 1,750                        | 1,500                          | 1,500                            |
| 500-5000-8635.000 | ELECTRICITY/GAS                          | 30,056              | 25,000                       | 25,000                         | 25,000                           |
| 500-5000-8640.000 | TELECOMMUNICATIONS                       | 24,286              | 24,200                       | 20,000                         | 20,000                           |

**FILED**  
NOV 21 2025

**Fiscal Year Dec. 1, 2025 - Nov. 30, 2026 Budget**

*Frank L. Byrd*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

**Fund 500 - Ambulance**

| GL NUMBER                                             | DESCRIPTION                      | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|----------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| 500-5000-8655.000                                     | WASTE DISPOSAL                   | 348                 | 500                          | 500                            | 500                              |
| 500-5000-8750.000                                     | TRAINING                         | 40,289              | 30,000                       | 25,000                         | 25,000                           |
| 500-5000-8751.000                                     | RECRUITMENT & RETENTION          |                     |                              | 45,000                         | 45,000                           |
| 500-5000-8815.000                                     | INTEREST EXPENSE                 | 35                  |                              |                                |                                  |
| 500-5000-8816.000                                     | LEASE EXPENSE                    | 30,064              | 288,500                      | 290,000                        | 290,000                          |
| 500-5000-8880.000                                     | ADMIN COST                       | 45,000              | 60,000                       | 45,000                         | 45,000                           |
| 500-5000-8890.000                                     | MISCELLANEOUS                    | 10,625              | 6,500                        | 3,500                          | 3,500                            |
| 500-5000-8891.000                                     | CONTINGENCY                      | 1,622               | 51,500                       | 50,000                         | 50,000                           |
| 500-5000-8922.000                                     | IT HARDWARE (NOT CAPITAL ASSETS) |                     | 5,000                        | 2,500                          | 2,500                            |
| 500-5000-8923.000                                     | IT HARDWARE MAINTENANCE          |                     | 2,500                        | 2,500                          | 2,500                            |
| 500-5000-8924.000                                     | IT SOFTWARE                      |                     | 2,500                        | 2,500                          | 2,500                            |
| 500-5000-8925.000                                     | IT SOFTWARE MAINTENANCE          | 28,751              | 82,000                       | 72,000                         | 72,000                           |
| 500-5000-8926.000                                     | TECHNOLOGY CONTRACTED SERVICES   | 25,000              | 25,000                       | 25,000                         | 25,000                           |
| <b>TOTAL APPROPRIATIONS</b>                           |                                  | <b>6,848,665</b>    | <b>7,074,964</b>             | <b>7,117,813</b>               | <b>7,117,813</b>                 |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 500</b> |                                  | <b>1,234,451</b>    | <b>(136,952)</b>             | <b>935</b>                     | <b>935</b>                       |

**FILED**  
NOV 21 2025

*Frank L. Byrd*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

## ***Fund 610 - Senior Social Services***

| GL NUMBER                                             | DESCRIPTION            | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 610 - SENIOR CITIZEN SOCIAL SERVICES             |                        |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |                        |                     |                              |                                |                                  |
| 610-6100-6100.000                                     | GENERAL PROPERTY TAXES | 69,468              | 90,000                       | 90,000                         | 90,000                           |
| <b>TOTAL ESTIMATED REVENUES</b>                       |                        | 69,468              | 90,000                       | 90,000                         | 90,000                           |
| <b>APPROPRIATIONS</b>                                 |                        |                     |                              |                                |                                  |
| 610-6100-8890.000                                     | MISCELLANEOUS          | 69,754              | 90,000                       | 90,000                         | 90,000                           |
| <b>TOTAL APPROPRIATIONS</b>                           |                        | 69,754              | 90,000                       | 90,000                         | 90,000                           |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 610</b> |                        | (286)               |                              |                                |                                  |

**FILED**  
NOV 21 2025



## Fund 620 - Mental Health 708 Board

| GL NUMBER                                             | DESCRIPTION                                 | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|---------------------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 620 - MENTAL HEALTH 708<br>BOARD                 |                                             |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |                                             |                     |                              |                                |                                  |
| 620-6200-6105.000                                     | PROPERTY TAXES                              | 472,949             | 621,000                      | 827,016                        | 500,000                          |
| <b>TOTAL ESTIMATED REVENUES</b>                       |                                             | 472,949             | 621,000                      | 827,016                        | 500,000                          |
| <b>APPROPRIATIONS</b>                                 |                                             |                     |                              |                                |                                  |
| 620-6200-8304.000                                     | MENTAL HEALTH STAFFING                      | 5,000               | 5,000                        | 5,000                          | 5,000                            |
| 620-6200-8323.001                                     | SO IL CENTER FOR INDEPENDENT LIVING         | 8,603               | 9,033                        |                                |                                  |
| 620-6200-8323.002                                     | SHAWNEE HEALTH CENTER                       | 65,000              | 70,850                       |                                |                                  |
| 620-6200-8323.003                                     | ARCHWAY INC                                 | 22,270              | 22,270                       |                                |                                  |
| 620-6200-8323.004                                     | GOOD SAMARITAN                              | 10,000              | 20,573                       |                                |                                  |
| 620-6200-8323.005                                     | PERRY-JACKSON ADVOCACY CENTER               | 16,400              | 16,400                       |                                |                                  |
| 620-6200-8323.007                                     | CENTERSTONE                                 | 220,000             | 215,000                      |                                |                                  |
| 620-6200-8323.008                                     | START                                       | 71,348              | 73,488                       |                                |                                  |
| 620-6200-8323.009                                     | SURVIVOR EMPOWERMENT CENTER<br>(WOMENS CTR) | 28,280              | 28,280                       |                                |                                  |
| 620-6200-8323.010                                     | SIU CLINICAL CENTER                         | 20,000              | 20,000                       |                                |                                  |
| 620-6200-8323.011                                     | CARBONDALE WARMING CENTER                   | 90,000              | 85,000                       |                                |                                  |
| 620-6200-8323.012                                     | SIU EVALUATION & DEVELOPMENT CTR            | 43,099              | 40,324                       |                                |                                  |
| 620-6200-8323.013                                     | SOUTHERN ILLINOIS COALITION FOR<br>HOMELESS |                     | 14,782                       |                                |                                  |
| 620-6200-8891.000                                     | CONTINGENCY                                 |                     |                              | 822,016                        | 495,000                          |
| <b>TOTAL APPROPRIATIONS</b>                           |                                             | 600,000             | 621,000                      | 827,016                        | 500,000                          |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 620</b> |                                             | (127,051)           |                              |                                |                                  |

**FILED**  
NOV 21 2025

*Frank L. Byrd*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

## ***Fund 640 - Extension Services***

| GL NUMBER                                             | DESCRIPTION            | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| <b>Fund 640 - EXTENSION SERVICES</b>                  |                        |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |                        |                     |                              |                                |                                  |
| 640-6400-6100.000                                     | GENERAL PROPERTY TAXES | 208,298             | 140,000                      | 140,000                        | 100,000                          |
| <b>TOTAL ESTIMATED REVENUES</b>                       |                        | 208,298             | 140,000                      | 140,000                        | 100,000                          |
| <b>APPROPRIATIONS</b>                                 |                        |                     |                              |                                |                                  |
| 640-6400-8890.000                                     | MISCELLANEOUS          | 196,304             | 140,000                      | 140,000                        | 100,000                          |
| <b>TOTAL APPROPRIATIONS</b>                           |                        | 196,304             | 140,000                      | 140,000                        | 100,000                          |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 640</b> |                        | 11,994              |                              |                                |                                  |

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NOV 21 2025  
*Frank L. Bard*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

# Non-Levied Funds

## Summary of Non-Levied Funds Revenue and Appropriations

| 2025-26<br>RECOMMENDED      |                                            |           | 2025-26<br>RECOMMENDED  |                                             |           |
|-----------------------------|--------------------------------------------|-----------|-------------------------|---------------------------------------------|-----------|
| FUND                        | DESCRIPTION                                | BUDGET    | FUND                    | DESCRIPTION                                 | BUDGET    |
| <b>ESTIMATED REVENUES</b>   |                                            |           | <b>APPROPRIATIONS</b>   |                                             |           |
| 110                         | COURT SYSTEM                               | 160,300   | 110                     | COURT SYSTEM                                | 1,000,000 |
| 111                         | LAW RESOURCE LIBRARY                       | 30,150    | 111                     | LAW RESOURCE LIBRARY                        | 80,000    |
| 112                         | SOLID WASTE MANAGEMENT                     | 245,000   | 112                     | SOLID WASTE MANAGEMENT                      | 450,000   |
| 118                         | COURT AUTOMATION FUND                      | 65,000    | 118                     | COURT AUTOMATION FUND                       | 175,000   |
| 119                         | COUNTY CLERK AUTOMATION                    | 66,000    | 119                     | COUNTY CLERK AUTOMATION                     | 100,000   |
| 120                         | STATES ATTORNEY RECORDS<br>AUTOMATION FUND | 1,600     | 120                     | STATES ATTORNEY RECORDS<br>AUTOMATION FUND  | 500       |
| 121                         | TREASURER AUTOMATION                       | 20,600    | 121                     | TREASURER AUTOMATION                        | 19,500    |
| 123                         | COURT DOCUMENT STORAGE<br>FUND             | 65,000    | 123                     | COURT DOCUMENT STORAGE FUND                 | 100,000   |
| 125                         | COURT SUPERVISION SHERIFF                  | 500       | 125                     | COURT SUPERVISION SHERIFF                   | 27,000    |
| 126                         | GIS                                        | 110,000   | 126                     | GIS                                         | 170,000   |
| 127                         | DRUG FUND                                  | 9,950     | 127                     | DRUG FUND                                   | 173,000   |
| 128                         | DUI                                        | 5,500     | 128                     | DUI                                         | 95,000    |
| 135                         | SHERIFF'S LAW ENFORCEMENT<br>OPERATIONS    | 10,000    | 130                     | STATES ATTY VICTIM ASSISTANCE               | 300       |
| 136                         | SHERIFF GAS PUMP FEE                       | 2,000     | 135                     | SHERIFF'S LAW ENFORCEMENT<br>OPERATIONS     | 45,000    |
| 141                         | CORONER FEES FUND                          | 30,000    | 136                     | SHERIFF GAS PUMP FEE                        | 5,000     |
| 145                         | OPIOID SETTLEMENT FUND                     | 190,000   | 137                     | SHERIFF TRAVEL FUND                         | 4,000     |
| 146                         | PUBLIC DEFENDER - SAFE-T FUND              | 120,000   | 141                     | CORONER FEES FUND                           | 45,000    |
| 149                         | ANIMAL CONTROL                             | 451,975   | 142                     | CANNABIS USE TAX                            | 80,000    |
| TOTAL ESTIMATED<br>REVENUES |                                            | 1,583,575 | 143                     | TRANSPORTATION SAFETY HWY<br>HIRE-BACK FUND | 5,000     |
|                             |                                            |           | 144                     | DRUG COURT MENTAL HEALTH<br>FUND            | 17,000    |
|                             |                                            |           | 145                     | OPIOID SETTLEMENT FUND                      | 500,000   |
|                             |                                            |           | 146                     | PUBLIC DEFENDER - SAFE-T FUND               | 120,000   |
|                             |                                            |           | 149                     | ANIMAL CONTROL                              | 451,975   |
|                             |                                            |           | TOTAL<br>APPROPRIATIONS |                                             | 3,663,275 |

**Fund 110 - Court System**

| GL NUMBER                                             | DESCRIPTION                    | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|--------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| <b>ESTIMATED REVENUES</b>                             |                                |                     |                              |                                |                                  |
| 110-1500-6405.000                                     | INTEREST                       | 16,492              | 14,000                       | 10,000                         | 10,000                           |
| 110-1500-6564.000                                     | COURT ASSESSMENT FEES          | 639                 | 500                          | 300                            | 300                              |
| 110-1500-6564.023                                     | COURT SYSTEM FINE              | 162,047             | 100,000                      | 60,000                         | 60,000                           |
| 110-1500-6564.026                                     | PROBATION & COURT SERVICES FEE | 109,410             | 80,000                       | 90,000                         | 90,000                           |
| <b>TOTAL ESTIMATED REVENUES</b>                       |                                | <b>288,588</b>      | <b>194,500</b>               | <b>160,300</b>                 | <b>160,300</b>                   |
| <b>APPROPRIATIONS</b>                                 |                                |                     |                              |                                |                                  |
| 110-1500-8439.000                                     | FOOD                           | 141                 | 500                          |                                |                                  |
| 110-1500-8890.000                                     | MISCELLANEOUS                  |                     | 1,000,000                    | 1,000,000                      | 1,000,000                        |
| <b>TOTAL APPROPRIATIONS</b>                           |                                | <b>141</b>          | <b>1,000,500</b>             | <b>1,000,000</b>               | <b>1,000,000</b>                 |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 110</b> |                                | <b>288,447</b>      | <b>(806,000)</b>             | <b>(839,700)</b>               | <b>(839,700)</b>                 |

**FILED**  
NOV 21 2025

*Frank L. Byrd*  
COUNTY CLERK

JACKSON COUNTY CLERK'S OFFICE



**Fund 111 - Law Library**

111 Law Library Fund - To account for filing fees and copier usage fees and expenses incurred to provide legal information services to licensed attorneys, judges, and other County officers, as well as to the public, in accordance with Illinois State Statute.

| GL NUMBER                                     | DESCRIPTION | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-----------------------------------------------|-------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 111 - LAW RESOURCE<br>LIBRARY            |             |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                     |             |                     |                              |                                |                                  |
| 111-1575-6405.000                             | INTEREST    | 221                 | 150                          | 150                            | 150                              |
| 111-1575-6540.020                             | FEES        | 34,689              | 20,000                       | 30,000                         | 30,000                           |
| TOTAL ESTIMATED REVENUES                      |             | 34,910              | 20,150                       | 30,150                         | 30,150                           |
| <b>APPROPRIATIONS</b>                         |             |                     |                              |                                |                                  |
| 111-1575-8891.000                             | CONTINGENCY |                     | 80,000                       | 80,000                         | 80,000                           |
| TOTAL APPROPRIATIONS                          |             |                     | 80,000                       | 80,000                         | 80,000                           |
| NET OF REVENUES/<br>APPROPRIATIONS - FUND 111 |             | 34,910              | (59,850)                     | (49,850)                       | (49,850)                         |

**FILED**  
NOV 21 2025

*Frank L. Bond*  
COUNTY CLERK

JACKSON COUNTY CLERK'S OFFICE

## Fund 112 - Solid Waste Management

112 Solid Waste Management – To account for fees collected from local landfill operators using the Jackson County landfill. This fund is used by the Jackson County Department of Public Health.

| GL NUMBER                                             | DESCRIPTION   | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|---------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 112 - SOLID WASTE<br>MANAGEMENT                  |               |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |               |                     |                              |                                |                                  |
| 112-1100-6405.000                                     | INTEREST      | 60,665              | 45,000                       | 45,000                         | 45,000                           |
| 112-1100-6568.000                                     | TIPPING FEES  | 227,703             | 200,000                      | 150,000                        | 150,000                          |
| 112-1100-6570.000                                     | HHW FEES      | 50,000              | 50,000                       | 50,000                         | 50,000                           |
| <b>TOTAL ESTIMATED REVENUES</b>                       |               | <b>338,368</b>      | <b>295,000</b>               | <b>245,000</b>                 | <b>245,000</b>                   |
| <b>APPROPRIATIONS</b>                                 |               |                     |                              |                                |                                  |
| 112-1100-8890.000                                     | MISCELLANEOUS | 517,502             | 450,000                      | 450,000                        | 450,000                          |
| <b>TOTAL APPROPRIATIONS</b>                           |               | <b>517,502</b>      | <b>450,000</b>               | <b>450,000</b>                 | <b>450,000</b>                   |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 112</b> |               | <b>(179,134)</b>    | <b>(155,000)</b>             | <b>(205,000)</b>               | <b>(205,000)</b>                 |

**FILED**  
 NOV 21 2025  
*Frank L. Bond*  
 COUNTY CLERK  
 JACKSON COUNTY CLERK'S OFFICE

## Fund 118 - Court Automation

118 Court Automation Fund - To account for fees collected pursuant to State Statutes by the Circuit Clerk. These fees are to be used for the automation of County Court records.

| GL NUMBER                                             | DESCRIPTION       | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|-------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 118 - COURT AUTOMATION<br>FUND                   |                   |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |                   |                     |                              |                                |                                  |
| 118-1450-6405.000                                     | INTEREST          | 7,478               | 5,000                        | 5,000                          | 5,000                            |
| 118-1450-6540.000                                     | FEES              | 13,086              | 6,000                        |                                |                                  |
| 118-1450-6540.020                                     | FEES              | 68,443              | 60,000                       | 60,000                         | 60,000                           |
| <b>TOTAL ESTIMATED REVENUES</b>                       |                   | <b>89,007</b>       | <b>71,000</b>                | <b>65,000</b>                  | <b>65,000</b>                    |
| <b>APPROPRIATIONS</b>                                 |                   |                     |                              |                                |                                  |
| 118-1450-8716.000                                     | COMPUTER SUPPLIES | 66,002              | 175,000                      | 175,000                        | 175,000                          |
| <b>TOTAL APPROPRIATIONS</b>                           |                   | <b>66,002</b>       | <b>175,000</b>               | <b>175,000</b>                 | <b>175,000</b>                   |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 118</b> |                   | <b>23,005</b>       | <b>(104,000)</b>             | <b>(110,000)</b>               | <b>(110,000)</b>                 |

**FILED**  
NOV 21 2025

*Frank L. Boyd*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

## Fund 119 - County Clerk Automation

119 County Clerk Automation – Per state statute 55 ILCS 5/4-4001 the fund can be used for capital and technology purchases to improve operational efficiency and services, including elections.

| GL NUMBER                                             | DESCRIPTION                       | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|-----------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 119 - COUNTY CLERK<br>AUTOMATION                 |                                   |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |                                   |                     |                              |                                |                                  |
| 119-1050-6390.000                                     | GRANTS                            | 28,283              |                              |                                |                                  |
| 119-1050-6405.000                                     | INTEREST                          | 1,649               | 1,400                        | 1,000                          | 1,000                            |
| 119-1050-6506.000                                     | CERTIFIED COPIES                  | 5,220               | 4,000                        | 5,000                          | 5,000                            |
| 119-1050-6540.000                                     | FEES                              | 62,238              | 45,000                       | 60,000                         | 60,000                           |
| <b>TOTAL ESTIMATED REVENUES</b>                       |                                   | <b>97,390</b>       | <b>50,400</b>                | <b>66,000</b>                  | <b>66,000</b>                    |
| <b>APPROPRIATIONS</b>                                 |                                   |                     |                              |                                |                                  |
| 119-1050-8416.000                                     | OFFICE SUPPLIES                   | 2,412               |                              |                                |                                  |
| 119-1050-8417.000                                     | OTHER SUPPLIES                    | 1,045               |                              |                                |                                  |
| 119-1050-8505.000                                     | EQUIPMENT < \$5,000               | 11,816              |                              |                                |                                  |
| 119-1050-8625.000                                     | MAINTENANCE & REPAIRS - EQUIPMENT | 2,171               |                              |                                |                                  |
| 119-1050-8890.000                                     | MISCELLANEOUS                     |                     | 110,000                      | 100,000                        | 100,000                          |
| <b>TOTAL APPROPRIATIONS</b>                           |                                   | <b>17,444</b>       | <b>110,000</b>               | <b>100,000</b>                 | <b>100,000</b>                   |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 119</b> |                                   | <b>79,946</b>       | <b>(59,600)</b>              | <b>(34,000)</b>                | <b>(34,000)</b>                  |

**FILED**  
NOV 21 2025  
Frank L. Boyd  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE



## Fund 120 - State's Attorney Records Automation

120 State's Attorney Records Automation – To account for administrative fees received and expenses incurred to set up and maintain an automated record keeping and document management system. These expenses include hardware, software, and research and development costs.

| GL NUMBER                                             | DESCRIPTION        | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|--------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 120 - STATES ATTORNEY<br>RECORDS AUTOMATION FUND |                    |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |                    |                     |                              |                                |                                  |
| 120-1425-6405.000                                     | INTEREST           | 184                 |                              | 100                            | 100                              |
| 120-1425-6540.020                                     | FEES               | 1,779               | 1,847                        | 1,500                          | 1,500                            |
| <b>TOTAL ESTIMATED REVENUES</b>                       |                    | <b>1,963</b>        | <b>1,847</b>                 | <b>1,600</b>                   | <b>1,600</b>                     |
| <b>APPROPRIATIONS</b>                                 |                    |                     |                              |                                |                                  |
| 120-1425-8640.000                                     | TELECOMMUNICATIONS | 1,394               | 3,500                        | 500                            | 500                              |
| <b>TOTAL APPROPRIATIONS</b>                           |                    | <b>1,394</b>        | <b>3,500</b>                 | <b>500</b>                     | <b>500</b>                       |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 120</b> |                    | <b>569</b>          | <b>(1,653)</b>               | <b>1,100</b>                   | <b>1,100</b>                     |

**FILED**  
NOV 21 2025

*Frank L. Bond*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

## Fund 121 - Treasurer Automation

121 Treasurer Automation Fund - To account for fees collected by the County Treasurer pursuant to State Statutes. These fees are to be used for the automation of property tax collection.

| GL NUMBER                                             | DESCRIPTION                    | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|--------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 121 - TREASURER<br>AUTOMATION                    |                                |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |                                |                     |                              |                                |                                  |
| 121-1025-6405.000                                     | INTEREST                       | 3,031               | 2,600                        | 2,600                          | 2,600                            |
| 121-1025-6540.000                                     | FEES                           | 10,345              | 18,000                       | 18,000                         | 18,000                           |
| 121-1025-6705.000                                     | TRANSFER IN                    | 7,371               |                              |                                |                                  |
| <b>TOTAL ESTIMATED REVENUES</b>                       |                                | <b>20,747</b>       | <b>20,600</b>                | <b>20,600</b>                  | <b>20,600</b>                    |
| <b>APPROPRIATIONS</b>                                 |                                |                     |                              |                                |                                  |
| 121-1025-8312.000                                     | PRINTING & PHOTOCOPIES         | 8,845               | 6,000                        | 9,000                          | 9,000                            |
| 121-1025-8416.000                                     | OFFICE SUPPLIES                | 2,295               | 3,500                        | 1,500                          | 1,500                            |
| 121-1025-8730.000                                     | MILEAGE/CAR RENTAL             | 225                 | 500                          | 500                            | 500                              |
| 121-1025-8750.000                                     | TRAINING                       | 708                 | 2,000                        | 2,000                          | 2,000                            |
| 121-1025-8816.000                                     | LEASE EXPENSE                  | 8                   |                              |                                |                                  |
| 121-1025-8835.000                                     | TAX SALE                       | 10,378              | 5,500                        | 5,500                          | 5,500                            |
| 121-1025-8890.000                                     | MISCELLANEOUS                  | 300                 | 300                          | 500                            | 500                              |
| 121-1025-8926.000                                     | TECHNOLOGY CONTRACTED SERVICES | 1,520               | 1,200                        | 500                            | 500                              |
| <b>TOTAL APPROPRIATIONS</b>                           |                                | <b>24,279</b>       | <b>19,000</b>                | <b>19,500</b>                  | <b>19,500</b>                    |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 121</b> |                                | <b>(3,532)</b>      | <b>1,600</b>                 | <b>1,100</b>                   | <b>1,100</b>                     |

**FILED**  
NOV 21 2025

*Frank L. Boyd*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

## Fund 123 - Court Document Storage

123 Court Document Storage Fund - To account for a special fee assessed by the Court. The restricted fee is to be used for costs incurred for court document imaging and technology-related expenses that are incurred to maintain a high degree of accuracy, timeliness, and completeness of court electronic records and all e-records maintained by the Clerk.

| GL NUMBER                                             | DESCRIPTION           | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|-----------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 123 - COURT DOCUMENT<br>STORAGE FUND             |                       |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |                       |                     |                              |                                |                                  |
| 123-1450-6390.000                                     | GRANTS                | 6,335               |                              |                                |                                  |
| 123-1450-6405.000                                     | INTEREST              | 5,888               | 7,500                        | 5,000                          | 5,000                            |
| 123-1450-6540.000                                     | FEES                  |                     |                              | 30,000                         | 30,000                           |
| 123-1450-6540.020                                     | FEES                  | 81,231              | 60,000                       | 30,000                         | 30,000                           |
| 123-1450-6605.000                                     | MISCELLANEOUS REVENUE | 65,136              |                              |                                |                                  |
| <b>TOTAL ESTIMATED REVENUES</b>                       |                       | <b>158,590</b>      | <b>67,500</b>                | <b>65,000</b>                  | <b>65,000</b>                    |
| <b>APPROPRIATIONS</b>                                 |                       |                     |                              |                                |                                  |
| 123-1450-8890.000                                     | MISCELLANEOUS         | 163,820             | 93,200                       | 100,000                        | 100,000                          |
| <b>TOTAL APPROPRIATIONS</b>                           |                       | <b>163,820</b>      | <b>93,200</b>                | <b>100,000</b>                 | <b>100,000</b>                   |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 123</b> |                       | <b>(5,230)</b>      | <b>(25,700)</b>              | <b>(35,000)</b>                | <b>(35,000)</b>                  |

**FILED**  
NOV 21 2025

*Frank L. Burt*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE

**Fund 125 - Court Supervision Sheriff**

| GL NUMBER                                             | DESCRIPTION   | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|---------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 125 - COURT SUPERVISION<br>SHERIFF               |               |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |               |                     |                              |                                |                                  |
| 125-1275-6405.000                                     | INTEREST      | 656                 | 500                          | 500                            | 500                              |
| 125-1275-6540.000                                     | FEES          | 10                  |                              |                                |                                  |
| <b>TOTAL ESTIMATED REVENUES</b>                       |               | 666                 | 500                          | 500                            | 500                              |
| <b>APPROPRIATIONS</b>                                 |               |                     |                              |                                |                                  |
| 125-1275-8890.000                                     | MISCELLANEOUS |                     | 27,500                       | 27,000                         | 27,000                           |
| <b>TOTAL APPROPRIATIONS</b>                           |               |                     | 27,500                       | 27,000                         | 27,000                           |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 125</b> |               | 666                 | (27,000)                     | (26,500)                       | (26,500)                         |

**FILED**  
NOV 21 2025

*Frank L. Byrd*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE



**Fund 126 - GIS**

126 Geographic Information Systems Fund - To account for revenues received for the County's mapping project.

| GL NUMBER                                             | DESCRIPTION                       | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|-----------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 126 - GIS                                        |                                   |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |                                   |                     |                              |                                |                                  |
| 126-1225-6405.000                                     | INTEREST                          | 12,364              | 11,000                       | 10,000                         | 10,000                           |
| 126-1225-6548.000                                     | GIS FEES                          | 101,118             | 110,800                      | 100,000                        | 100,000                          |
| 126-1225-6705.000                                     | TRANSFER IN                       |                     | 122,241                      |                                |                                  |
| <b>TOTAL ESTIMATED REVENUES</b>                       |                                   | <b>113,482</b>      | <b>244,041</b>               | <b>110,000</b>                 | <b>110,000</b>                   |
| <b>APPROPRIATIONS</b>                                 |                                   |                     |                              |                                |                                  |
| 126-1225-8625.000                                     | MAINTENANCE & REPAIRS - EQUIPMENT | 114,072             | 160,677                      | 30,000                         | 30,000                           |
| 126-1225-8890.000                                     | MISCELLANEOUS                     | 118,961             |                              | 140,000                        | 140,000                          |
| <b>TOTAL APPROPRIATIONS</b>                           |                                   | <b>233,033</b>      | <b>160,677</b>               | <b>170,000</b>                 | <b>170,000</b>                   |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 126</b> |                                   | <b>(119,551)</b>    | <b>83,364</b>                | <b>(60,000)</b>                | <b>(60,000)</b>                  |

**FILED**  
 NOV 21 2025  
*Frank L. Beard*  
 COUNTY CLERK  
 JACKSON COUNTY CLERK'S OFFICE

## Fund 127 - Drug Fund

127 Drug Fund - Pursuant to state statute 720 ILCS 570/505 to account for forfeiture proceeds from drug assets which are used to deter crime.

| GL NUMBER                                             | DESCRIPTION                    | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|--------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 127 - DRUG FUND                                  |                                |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |                                |                     |                              |                                |                                  |
| 127-1275-6360.000                                     | DRUG                           | 11,606              |                              |                                |                                  |
| 127-1275-6405.020                                     | INTEREST-ASSET FORFEITURE      | 1,162               | 1,000                        | 500                            | 500                              |
| 127-1275-6405.021                                     | INTEREST -FEDERAL JUSTICE      | 104                 | 86                           | 50                             | 50                               |
| 127-1275-6405.022                                     | INTEREST-FEDERAL TREASURY      | 164                 | 138                          | 50                             | 50                               |
| 127-1275-6405.023                                     | INTEREST-SHERIFF STATE         | 844                 | 595                          | 500                            | 500                              |
| 127-1425-6364.002                                     | SEIZED FUNDS - STATE           | 6,155               | 10,000                       | 7,500                          | 7,500                            |
| 127-1425-6405.040                                     | INTEREST-ST ATT COUNTY         | 125                 | 100                          | 50                             | 50                               |
| 127-1425-6405.041                                     | INTEREST-ST ATT ENFORCEMENT    | 1,216               | 1,000                        | 500                            | 500                              |
| 127-1425-6405.042                                     | INTEREST-ST ATT FEDERAL        | 769                 | 600                          | 300                            | 300                              |
| 127-1425-6405.043                                     | INTEREST-ST ATT STATE          | 1,582               | 1,200                        | 500                            | 500                              |
| <b>TOTAL ESTIMATED REVENUES</b>                       |                                | <b>23,727</b>       | <b>14,719</b>                | <b>9,950</b>                   | <b>9,950</b>                     |
| <b>APPROPRIATIONS</b>                                 |                                |                     |                              |                                |                                  |
| 127-1275-8890.020                                     | MISCELLANEOUS-ASSET FORFEITURE |                     | 40,000                       | 40,000                         | 40,000                           |
| 127-1275-8890.021                                     | MISCELLANEOUS-FEDERAL JUSTICE  |                     | 3,500                        | 3,500                          | 3,500                            |
| 127-1275-8890.022                                     | MISCELLANEOUS-FEDERAL TREASURY |                     | 5,500                        | 5,500                          | 5,500                            |
| 127-1275-8890.023                                     | MISCELLANEOUS-STATE            | 4,861               | 28,000                       | 28,000                         | 28,000                           |
| 127-1425-8640.000                                     | TELECOMMUNICATIONS             | 5,792               | 6,000                        | 6,000                          | 6,000                            |
| 127-1425-8890.000                                     | MISCELLANEOUS                  |                     | 40,000                       | 40,000                         | 40,000                           |
| 127-1425-8890.022                                     | MISCELLANEOUS-FEDERAL          |                     | 25,000                       | 25,000                         | 25,000                           |
| 127-1425-8890.023                                     | MISCELLANEOUS-STATE            | 5,464               | 25,000                       | 25,000                         | 25,000                           |
| <b>TOTAL APPROPRIATIONS</b>                           |                                | <b>16,117</b>       | <b>173,000</b>               | <b>173,000</b>                 | <b>173,000</b>                   |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 127</b> |                                | <b>7,610</b>        | <b>(158,281)</b>             | <b>(163,050)</b>               | <b>(163,050)</b>                 |

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**Fund 128 - DUI**

128 DUI Fund - To account for fees to be used to provide educational materials and opportunities to law enforcement, first responders, and court representatives to present to audiences the potential effects of driving under the influence and driving while intoxicated.

| GL NUMBER                                             | DESCRIPTION   | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|---------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 128 - DUI                                        |               |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |               |                     |                              |                                |                                  |
| 128-1275-6362.000                                     | DUI           | 7,337               | 5,000                        | 5,000                          | 5,000                            |
| 128-1275-6405.000                                     | INTEREST      | 958                 | 500                          | 500                            | 500                              |
| <b>TOTAL ESTIMATED REVENUES</b>                       |               | <b>8,295</b>        | <b>5,500</b>                 | <b>5,500</b>                   | <b>5,500</b>                     |
| <b>APPROPRIATIONS</b>                                 |               |                     |                              |                                |                                  |
| 128-1275-8890.000                                     | MISCELLANEOUS |                     | 95,000                       | 95,000                         | 95,000                           |
| <b>TOTAL APPROPRIATIONS</b>                           |               |                     | <b>95,000</b>                | <b>95,000</b>                  | <b>95,000</b>                    |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 128</b> |               | <b>8,295</b>        | <b>(89,500)</b>              | <b>(89,500)</b>                | <b>(89,500)</b>                  |

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## Fund 129 - Grants

129 Grants Fund - The Grants Fund accounts for various grants received by the county. Grants can span one, or many fiscal years, so grants are also accounted for by assignment of Project Codes. This allows for tracking of revenues and expenses over several years, as well as separation from other grants when reporting is needed.

| Name                                        | Grant Amount                                   | Department           | Use                                                                                      |
|---------------------------------------------|------------------------------------------------|----------------------|------------------------------------------------------------------------------------------|
| ARP                                         | \$11,023,022                                   | Various              | Broadband, Med/Seg, Lost Revenue, COVID Related Expenses                                 |
| EMPG                                        | \$20,000                                       | Emergency Operations | Funds EMA Department                                                                     |
| Energy Transition*                          | \$167,521 (\$32,115.50 to be expended in 2026) | County Board         | Repairs to Courthouse Skylight and Doors for energy efficiency, Dowell demo, energy plan |
| Energy Transition*                          | \$124,423                                      | County Board         | LED Conversion                                                                           |
| Energy Efficiency Conservation Block Grant* | \$249,900                                      | County Board, JCSO   | Flush valve retrofit, exhaust fan motor replacement, energy plan                         |

\* Grant period of 1-3 years. Some funds may be expended after 2025.

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**Fund 130 - States Atty Victim Assistance**

| GL NUMBER                                     | DESCRIPTION     | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-----------------------------------------------|-----------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 130 - STATES ATTY VICTIM<br>ASSISTANCE   |                 |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                     |                 |                     |                              |                                |                                  |
| 130-1425-6405.000                             | INTEREST        | 13                  |                              |                                |                                  |
| TOTAL ESTIMATED REVENUES                      |                 | 13                  |                              |                                |                                  |
| <b>APPROPRIATIONS</b>                         |                 |                     |                              |                                |                                  |
| 130-1425-8124.000                             | VICTIM ADVOCATE | 300                 |                              |                                |                                  |
| 130-1425-8890.000                             | MISCELLANEOUS   |                     | 300                          | 300                            | 300                              |
| TOTAL APPROPRIATIONS                          |                 | 300                 | 300                          | 300                            | 300                              |
| NET OF REVENUES/<br>APPROPRIATIONS - FUND 130 |                 | (287)               | (300)                        | (300)                          | (300)                            |

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## Fund 135 - Sheriff's Law Enforcement Operations

| GL NUMBER                                          | DESCRIPTION   | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|----------------------------------------------------|---------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 135 - SHERIFF'S LAW<br>ENFORCEMENT OPERATIONS |               |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                          |               |                     |                              |                                |                                  |
| 135-1275-6540.000                                  | FEES          | 13,926              | 10,000                       | 10,000                         | 10,000                           |
| TOTAL ESTIMATED REVENUES                           |               | 13,926              | 10,000                       | 10,000                         | 10,000                           |
| <b>APPROPRIATIONS</b>                              |               |                     |                              |                                |                                  |
| 135-1275-8890.000                                  | MISCELLANEOUS | (2,268)             | 45,000                       | 45,000                         | 45,000                           |
| TOTAL APPROPRIATIONS                               |               | (2,268)             | 45,000                       | 45,000                         | 45,000                           |
| NET OF REVENUES/<br>APPROPRIATIONS - FUND 135      |               | 16,194              | (35,000)                     | (35,000)                       | (35,000)                         |

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**Fund 136 - Sheriff Gas Pump Fee**

| GL NUMBER                                     | DESCRIPTION                       | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-----------------------------------------------|-----------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 136 - SHERIFF GAS PUMP<br>FEE            |                                   |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                     |                                   |                     |                              |                                |                                  |
| 136-1275-6328.001                             | GAS PUMP FEE                      | 4,285               | 1,500                        | 2,000                          | 2,000                            |
| TOTAL ESTIMATED REVENUES                      |                                   | 4,285               | 1,500                        | 2,000                          | 2,000                            |
| <b>APPROPRIATIONS</b>                         |                                   |                     |                              |                                |                                  |
| 136-1275-8625.000                             | MAINTENANCE & REPAIRS - EQUIPMENT | 1,767               | 5,000                        | 5,000                          | 5,000                            |
| TOTAL APPROPRIATIONS                          |                                   | 1,767               | 5,000                        | 5,000                          | 5,000                            |
| NET OF REVENUES/<br>APPROPRIATIONS - FUND 136 |                                   | 2,518               | (3,500)                      | (3,000)                        | (3,000)                          |

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## Fund 137 - Sheriff Travel

| GL NUMBER                                     | DESCRIPTION   | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-----------------------------------------------|---------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 137 - SHERIFF TRAVEL FUND                |               |                     |                              |                                |                                  |
| APPROPRIATIONS                                |               |                     |                              |                                |                                  |
| 137-1275-8890.000                             | MISCELLANEOUS | (350)               | 195                          | 4,000                          | 4,000                            |
| TOTAL APPROPRIATIONS                          |               | (350)               | 195                          | 4,000                          | 4,000                            |
| NET OF REVENUES/<br>APPROPRIATIONS - FUND 137 |               |                     |                              |                                |                                  |
|                                               |               | 350                 | (195)                        | (4,000)                        | (4,000)                          |

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## Fund 141 - Coroner Fees

141 Coroner Fee Fund - Per P.A. 96-1161 all fees under 55 ILCS 5/4-7001 collected by or on behalf of the coroner's office shall be paid over to the county treasurer and deposited into a special account in the county treasury. Moneys in the special account shall be used solely for the purchase of electronic and forensic identification equipment or other related supplies and the operating expenses of the coroner's office.

| GL NUMBER                                             | DESCRIPTION          | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|----------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 141 - CORONER FEES FUND                          |                      |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |                      |                     |                              |                                |                                  |
| 141-1375-6558.000                                     | CORONER FEES         | 9,200               | 7,000                        | 30,000                         | 30,000                           |
| 141-1375-6558.001                                     | DEATH SURCHARGE FEES | 3,584               | 3,500                        |                                |                                  |
| <b>TOTAL ESTIMATED REVENUES</b>                       |                      | <b>12,784</b>       | <b>10,500</b>                | <b>30,000</b>                  | <b>30,000</b>                    |
| <b>APPROPRIATIONS</b>                                 |                      |                     |                              |                                |                                  |
| 141-1375-8890.000                                     | MISCELLANEOUS        |                     | 52,000                       | 45,000                         | 45,000                           |
| <b>TOTAL APPROPRIATIONS</b>                           |                      |                     | <b>52,000</b>                | <b>45,000</b>                  | <b>45,000</b>                    |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 141</b> |                      | <b>12,784</b>       | <b>(41,500)</b>              | <b>(15,000)</b>                | <b>(15,000)</b>                  |

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NOV 21 2025

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## Fund 142 - Cannabis Use Tax

142 Cannabis Use Tax – Revenue generated from county sales tax of cannabis dispensaries per state statute 30 ILCS 105/6z-112.

| GL NUMBER                                     | DESCRIPTION      | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-----------------------------------------------|------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 142 - CANNABIS USE TAX                   |                  |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                     |                  |                     |                              |                                |                                  |
| 142-1275-6305.000                             | CANNABIS USE TAX | 30,460              | 31,000                       |                                |                                  |
| TOTAL ESTIMATED REVENUES                      |                  | 30,460              | 31,000                       |                                |                                  |
| <b>APPROPRIATIONS</b>                         |                  |                     |                              |                                |                                  |
| 142-1275-8845.000                             | TRANSFER OUT     |                     | 60,000                       | 80,000                         | 80,000                           |
| TOTAL APPROPRIATIONS                          |                  |                     | 60,000                       | 80,000                         | 80,000                           |
| NET OF REVENUES/<br>APPROPRIATIONS - FUND 142 |                  | 30,460              | (29,000)                     | (80,000)                       | (80,000)                         |

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## ***Fund 143 - Transportation Safety HWY Hire-back***

143 Transportation Safety Highway Hire-Back Fund - To account for fines for violations of the speed limit within a construction or maintenance speed zone to be used to hire off-duty county police officers to monitor construction or maintenance zones.

| GL NUMBER                                              | DESCRIPTION   | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|--------------------------------------------------------|---------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 143 - TRANSPORTATION<br>SAFETY HWY HIRE-BACK FUND |               |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                              |               |                     |                              |                                |                                  |
| 143-1275-6540.000                                      | FEES          | 250                 |                              |                                |                                  |
| <b>TOTAL ESTIMATED REVENUES</b>                        |               | 250                 |                              |                                |                                  |
| <b>APPROPRIATIONS</b>                                  |               |                     |                              |                                |                                  |
| 143-1275-8890.000                                      | MISCELLANEOUS |                     | 4,700                        | 5,000                          | 5,000                            |
| <b>TOTAL APPROPRIATIONS</b>                            |               |                     | 4,700                        | 5,000                          | 5,000                            |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 143</b>  |               | 250                 | (4,700)                      | (5,000)                        | (5,000)                          |

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## Fund 144 - Drug Court / Mental Health Court

144 Drug Court Mental Health Court Fund - To account for state salary reimbursements and fees imposed on defendants who have been convicted or granted supervision in a criminal case. This Fund also accounts for expenses incurred to provide judicial monitoring and secure professional services for substance abuse and mental health needs.

| GL NUMBER                                     | DESCRIPTION               | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-----------------------------------------------|---------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 144 - DRUG COURT MENTAL<br>HEALTH FUND   |                           |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                     |                           |                     |                              |                                |                                  |
| 144-1500-6540.000                             | FEES                      | 144                 |                              |                                |                                  |
| 144-1500-6540.020                             | FEES                      | 5,858               |                              |                                |                                  |
| TOTAL ESTIMATED REVENUES                      |                           | 6,002               |                              |                                |                                  |
| <b>APPROPRIATIONS</b>                         |                           |                     |                              |                                |                                  |
| 144-1500-8429.020                             | DRUG COURT                | 399                 |                              |                                |                                  |
| 144-1500-8845.000                             | TRANSFER OUT              | 6,002               |                              |                                |                                  |
| 144-1500-8890.020                             | MISCELLANEOUS -DRUG COURT | 47,166              | 2,000                        | 17,000                         | 17,000                           |
| TOTAL APPROPRIATIONS                          |                           | 53,567              | 2,000                        | 17,000                         | 17,000                           |
| NET OF REVENUES/<br>APPROPRIATIONS - FUND 144 |                           | (47,565)            | (2,000)                      | (17,000)                       | (17,000)                         |

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## Fund 145 - Opioid Settlement

145 Opioid Settlement Fund – To account for funds received from the Illinois Attorney General's Office related to opioid settlement lawsuits.

| GL NUMBER                                             | DESCRIPTION   | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|---------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 145 - OPIOID SETTLEMENT<br>FUND                  |               |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |               |                     |                              |                                |                                  |
| 145-1100-6600.000-OPIOID00001                         | OTHER         | 209,793             | 191,052                      | 190,000                        | 190,000                          |
| <b>TOTAL ESTIMATED REVENUES</b>                       |               | 209,793             | 191,052                      | 190,000                        | 190,000                          |
| <b>APPROPRIATIONS</b>                                 |               |                     |                              |                                |                                  |
| 145-1100-8890.000-OPIOID00001                         | MISCELLANEOUS | 5,784               | 535,000                      | 500,000                        | 500,000                          |
| <b>TOTAL APPROPRIATIONS</b>                           |               | 5,784               | 535,000                      | 500,000                        | 500,000                          |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 145</b> |               | 204,009             | (343,948)                    | (310,000)                      | (310,000)                        |

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## Fund 146 - Public Defender Safe-T

| GL NUMBER                                             | DESCRIPTION                            | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-------------------------------------------------------|----------------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 146 - PUBLIC DEFENDER -<br>SAFE-T FUND           |                                        |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                             |                                        |                     |                              |                                |                                  |
| 146-1500-6600.003                                     | OTHER REVENUE - PUBLIC DEFENDER SAFE-T | 122,131             |                              | 120,000                        | 120,000                          |
| <b>TOTAL ESTIMATED REVENUES</b>                       |                                        | 122,131             |                              | 120,000                        | 120,000                          |
| <b>APPROPRIATIONS</b>                                 |                                        |                     |                              |                                |                                  |
| 146-1500-8890.000                                     | MISCELLANEOUS                          | 86,377              | 62,599                       | 120,000                        | 120,000                          |
| <b>TOTAL APPROPRIATIONS</b>                           |                                        | 86,377              | 62,599                       | 120,000                        | 120,000                          |
| <b>NET OF REVENUES/<br/>APPROPRIATIONS - FUND 146</b> |                                        | 35,754              | (62,599)                     |                                |                                  |

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**Fund 149 - Animal Control**

| GL NUMBER                                     | DESCRIPTION                       | 2023-24<br>ACTIVITY | 2024-25<br>AMENDED<br>BUDGET | 2025-26<br>REQUESTED<br>BUDGET | 2025-26<br>RECOMMENDED<br>BUDGET |
|-----------------------------------------------|-----------------------------------|---------------------|------------------------------|--------------------------------|----------------------------------|
| Fund 149 - ANIMAL CONTROL                     |                                   |                     |                              |                                |                                  |
| <b>ESTIMATED REVENUES</b>                     |                                   |                     |                              |                                |                                  |
| 149-1350-6556.000                             | ANIMAL CONTROL FEES               |                     |                              | 253,000                        | 253,000                          |
| 149-1350-6557.000                             | INTERGOVERNMENTAL AGREEMENTS      |                     |                              | 5,000                          | 5,000                            |
| 149-1350-6705.000                             | TRANSFER IN                       |                     |                              |                                | 193,975                          |
| TOTAL ESTIMATED REVENUES                      |                                   |                     |                              | 258,000                        | 451,975                          |
| <b>APPROPRIATIONS</b>                         |                                   |                     |                              |                                |                                  |
| 149-1350-8128.000                             | NON-BARGAINING                    |                     |                              | 182,504                        | 182,504                          |
| 149-1350-8205.000                             | HEALTH INSURANCE                  |                     |                              | 28,000                         | 28,000                           |
| 149-1350-8205.005                             | HSA                               |                     |                              | 5,000                          | 5,000                            |
| 149-1350-8210.000                             | FICA/MEDICARE                     |                     |                              | 8,000                          | 8,000                            |
| 149-1350-8215.000                             | IMRF                              |                     |                              | 8,600                          | 8,600                            |
| 149-1350-8225.000                             | UNEMPLOYMENT                      |                     |                              | 600                            | 600                              |
| 149-1350-8231.000                             | UNIFORMS                          |                     |                              | 500                            | 500                              |
| 149-1350-8360.000                             | VARIOUS SERVICES                  |                     |                              | 32,771                         | 32,771                           |
| 149-1350-8369.000                             | BOARDING                          |                     |                              | 5,000                          | 5,000                            |
| 149-1350-8416.000                             | OFFICE SUPPLIES                   |                     |                              | 2,000                          | 2,000                            |
| 149-1350-8417.000                             | OTHER SUPPLIES                    |                     |                              | 5,000                          | 5,000                            |
| 149-1350-8450.000                             | VEHICLE FUEL                      |                     |                              | 6,000                          | 6,000                            |
| 149-1350-8505.000                             | EQUIPMENT < \$5,000               |                     |                              | 5,000                          | 5,000                            |
| 149-1350-8510.000                             | CAPITAL OUTLAY-FIXED ASSETS       |                     |                              | 148,000                        | 128,000                          |
| 149-1350-8625.000                             | MAINTENANCE & REPAIRS - EQUIPMENT |                     |                              | 5,000                          | 5,000                            |
| 149-1350-8637.000                             | ANIMAL CARE                       |                     |                              | 26,000                         | 26,000                           |
| 149-1350-8750.000                             | TRAINING                          |                     |                              | 2,000                          | 2,000                            |
| 149-1350-8881.000                             | LIVESTOCK DAMAGE                  |                     |                              | 2,000                          | 2,000                            |
| 149-1350-8922.000                             | IT HARDWARE (NOT CAPITAL ASSETS)  |                     |                              | 75,000                         |                                  |
| TOTAL APPROPRIATIONS                          |                                   |                     |                              | 546,975                        | 451,975                          |
| NET OF REVENUES/<br>APPROPRIATIONS - FUND 149 |                                   |                     |                              | (288,975)                      |                                  |

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# Employee Compensation and Benefits (2024)

| Name                        | Gross  | Medicare | Soc Sec | Sick  | Vacation | Health | Pension | OT 1.5 | Other | OT 2 | OT 2.5 | Total   |
|-----------------------------|--------|----------|---------|-------|----------|--------|---------|--------|-------|------|--------|---------|
| AALAQ, ANDREW W             | 35,690 | 518      | 2,213   |       |          |        |         | 3,255  |       |      |        | 41,675  |
| ABELL CASTLEBERY, HEATHER A | 75,950 | 1,088    | 4,652   | 849   | 1,415    |        |         | 2,229  |       |      | 265    | 86,448  |
| ACOSTA, ANGEL               | 64,890 | 929      | 3,972   | 280   | 1,353    | 19,243 | 5,859   | 12,584 |       |      | 439    | 109,549 |
| ACOSTA, RENE                | 72,944 | 1,044    | 4,464   | 921   | 1,160    | 12,912 | 5,978   | 18,563 |       |      | 1,386  | 119,372 |
| ALLEN, MARK A               | 22,117 | 317      | 1,354   | 184   |          | 2,703  | 1,931   | 4,028  |       |      |        | 32,633  |
| ALLEN, SOPHIA M             | 75,019 | 1,064    | 4,549   | 58    | 922      | 11,807 |         |        | 5,962 |      |        | 99,380  |
| AMBROSIOUS, TYFFANIER       | 180    | 3        | 11      |       |          |        |         |        |       |      |        | 194     |
| ANCELL, BARRY M             | 14,318 | 208      | 888     |       |          |        |         |        |       |      |        | 15,413  |
| ANDERSON, PARKER L          | 77,069 | 1,075    | 4,597   | 652   | 4,377    | 12,912 | 7,908   | 5,526  |       |      | 79     | 114,196 |
| ANDERSON, TINA R            | 36,328 | 506      | 2,164   | 1,584 | 3,924    | 12,817 |         |        |       |      |        | 57,323  |
| ASHLEY, ELIZABETH E         | 40,796 | 592      | 2,529   | 363   | 1,243    | 4,050  | 3,108   | 749    |       |      |        | 53,430  |
| ATKINSON, ETHAN F           | 125    | 2        |         |       |          |        |         |        |       |      |        | 127     |
| AUSTIN, JANET               | 675    | 10       | 42      |       |          |        |         |        |       |      |        | 727     |
| BACHMANN, BLAKE MICHAEL     | 77,789 | 1,116    | 4,772   | 1,361 | 2,285    | 12,912 | 7,772   | 9,530  |       |      | 36     | 117,573 |
| BAILEY, JONI B              | 97,723 | 1,377    | 5,887   | 1,616 | 7,539    |        |         |        |       |      |        | 114,142 |
| BAKER, SHEILA L             | 31,731 | 434      | 1,858   | 6,009 | 1,586    | 14,760 |         | 1,173  |       |      |        | 57,551  |
| BALTZELL, BRIDGET L         | 51,569 | 710      | 3,035   |       |          | 11,952 |         |        |       |      |        | 67,266  |
| BANDY, JUSTIN T             | 87,469 | 1,248    | 5,336   | 2,592 | 4,729    | 19,243 | 8,700   | 10,625 |       |      | 127    | 140,070 |
| BARIL, MADISON E            | 18,937 | 269      | 1,151   | 222   | 100      |        | 2,001   | 133    |       |      |        | 22,812  |
| BARNES, ELIZABETH A         | 2,700  | 37       | 160     |       |          | 1,476  |         |        |       |      |        | 4,374   |
| BARNES, NOAH C              | 40,203 | 583      | 2,493   | 773   | 1,243    |        |         | 6,808  |       |      |        | 52,102  |
| BARONE, LINDSEY N           | 44,178 | 641      | 2,739   | 2,352 | 962      | 5,400  |         | 2,790  |       |      |        | 59,062  |
| BARRETTE-BELCHER, NICOLE    | 46,237 | 645      | 2,756   |       |          | 18,283 |         |        |       |      |        | 67,920  |
| BARRINGER, ANGELA H         | 77,425 | 1,101    | 4,708   | 1,247 | 2,062    | 19,243 | 6,004   | 23,136 |       |      | 528    | 135,455 |
| BARRINGER, JOSHUA H         | 91,856 | 1,084    | 4,633   |       |          | 22,087 |         | 1,855  |       |      |        | 121,514 |

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## Employee Compensation and Benefits (2024)

| Name                 | Gross   | Medicare | SocSec | Sick  | Vacation | Health | Pension | OT1.5  | Other | OT 2 | OT 2.5 | Total   |
|----------------------|---------|----------|--------|-------|----------|--------|---------|--------|-------|------|--------|---------|
| BARTLOW, GARY E      | 101,837 | 1,444    | 6,172  | 377   | 4,989    | 12,322 | 7,612   |        |       |      |        | 134,752 |
| BASTIEN, MICHAEL R   | 2,158   | 31       | 134    |       |          |        |         |        |       |      |        | 2,323   |
| BASTIEN, TERESA M    | 63,317  | 810      | 3,463  | 1,994 | 5,422    | 16,824 | 6,425   | 726    |       |      |        | 98,980  |
| BATTRELL, NELMA      | 2,513   | 28       | 119    |       |          |        |         |        |       |      |        | 2,660   |
| BEAN, KELLI R        | 60,770  | 864      | 3,696  | 986   | 1,692    | 5,400  | 5,941   | 7,833  |       | 29   |        | 87,212  |
| BEAN, SARA B         | 67,093  | 952      | 4,069  | 545   | 2,824    | 12,912 | 7,568   | 5,395  |       |      |        | 101,358 |
| BEASLEY, TAYLOR A    | 41,643  | 597      | 2,555  |       |          | 4,050  |         |        |       |      |        | 48,845  |
| BEATY, JESSICA J     | 92,607  | 1,255    | 5,365  | 4,089 | 5,961    | 19,234 |         |        |       |      |        | 128,510 |
| BELCHER, TYLER L     | 64,824  | 940      | 4,019  | 1,049 | 1,517    | 5,400  | 6,048   | 11,688 |       | 483  |        | 95,968  |
| BERGER, ALLISON P    | 5,356   | 78       | 332    |       |          |        |         |        |       |      |        | 5,766   |
| BERKOWITZ, MAUREEN L | 81,032  | 1,175    | 5,024  |       |          | 5,400  | 6,195   |        |       |      |        | 98,826  |
| BIEN, JESSICA L      | 84,106  | 1,197    | 5,120  | 2,717 | 5,873    | 12,912 | 9,555   | 16,139 |       |      | 1,195  | 138,815 |
| BIERMANN, JILL       | 23,516  | 341      | 1,458  |       |          |        |         |        |       |      |        | 25,315  |
| BIGHAM, EMMA E       | 50,601  | 708      | 3,026  |       |          | 18,283 |         |        |       |      |        | 72,618  |
| BISHOP, TIMOTHY S    | 68,088  | 976      | 4,172  | 2,943 | 2,436    | 12,912 | 7,761   | 2,346  |       |      |        | 101,634 |
| BLANEY, SHERRI L     | 33,992  | 475      | 2,030  |       |          | 6,606  |         |        |       |      |        | 43,103  |
| BLOMER, REBECCA L    | 64,154  | 893      | 3,818  |       |          | 10,762 |         |        |       |      |        | 79,626  |
| BOHM, RON A          | 112,969 | 1,631    | 6,973  | 1,801 | 7,492    | 12,912 | 13,051  | 28,827 |       | 271  |        | 185,927 |
| BOST, ALLAN J        | 79,969  | 1,148    | 4,907  | 1,204 | 4,661    | 12,912 | 7,721   | 12,189 |       |      |        | 124,711 |
| BOST, DANIEL C       | 1,375   | 20       | 85     |       |          |        |         |        |       |      |        | 1,480   |
| BOWEN, GARRETT E     | 570     | 8        | 35     |       |          |        |         |        |       |      |        | 614     |
| BRADFORD, NICOLE C   | 60,973  | 856      | 3,659  | 1,874 | 2,871    | 12,912 | 6,442   | 2,994  |       |      |        | 92,581  |
| BRADY, LYNN A        | 43,268  | 627      | 2,683  |       |          | 5,400  | 3,308   |        |       |      |        | 55,287  |
| BRIDGES, ALICIA C    | 3,143   | 46       | 195    |       |          |        |         |        |       |      |        | 3,383   |
| BRITT, KEILEIGH S    | 39,443  | 542      | 2,317  |       |          | 11,576 |         |        |       |      |        | 53,877  |
| BROOKS, JANIYA T     | 15,045  | 218      | 933    |       |          |        |         | 1,835  |       |      |        | 18,031  |
| BROWN, GRANT W       | 56,659  | 822      | 3,513  | 5,389 | 2,670    | 18,005 |         |        |       |      |        | 87,058  |
| BROWN, GREGORY A     | 33,063  | 473      | 2,024  |       |          |        |         |        |       |      |        | 38,507  |

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## Employee Compensation and Benefits (2024)

| Name                   | Gross   | Medicare | Soc Sec | Sick  | Vacation | Health | Pension | OT 1.5 | Other | OT 2 | OT 2.5 | Total   |
|------------------------|---------|----------|---------|-------|----------|--------|---------|--------|-------|------|--------|---------|
| BROWN, MICHELLED       | 52,007  | 718      | 3,070   | 2,597 | 5,051    | 18,927 | 3,785   |        |       |      | 187    | 86,342  |
| BRUMLEY, TIMOTHY CRAIG | 238     | 3        | 15      |       |          |        |         |        |       |      |        | 257     |
| BRUMMER, LORI A        | 61,591  | 893      | 3,819   |       |          | 5,400  | 4,709   |        |       |      |        | 76,412  |
| BRUNO, SHAY H          | 48,467  | 676      | 2,890   |       |          | 12,453 |         |        |       |      |        | 64,486  |
| BRUNSON, SARAH S       | 624     | 9        | 39      |       |          |        |         |        |       |      |        | 672     |
| BRYANT, AIDEN C        | 13,960  | 202      | 866     |       |          |        |         |        |       |      |        | 15,028  |
| BRYANT, ASHLEY         | 9,177   | 130      | 555     |       |          | 1,502  |         |        |       |      |        | 11,364  |
| BRYANT, RHONDA L       | 71,310  | 1,010    | 4,317   |       |          | 13,152 | 5,324   |        | 7,150 |      |        | 102,263 |
| BRYANT, RYNE E         | 73,461  | 1,053    | 4,503   | 2,641 | 1,064    | 12,912 | 7,932   | 3,512  |       |      | 367    | 107,446 |
| BULLARD, JULIE A       | 80,413  | 1,166    |         |       |          | 7,647  |         |        |       |      |        | 89,226  |
| BUNTON, CARSON K       | 90,250  | 1,245    | 5,325   |       | 3,637    | 18,291 | 9,940   |        |       |      |        | 128,689 |
| BURDICK, MITCHELL J    | 129,527 | 1,757    | 7,511   | 5,363 | 4,739    | 21,657 | 9,264   |        |       |      |        | 179,817 |
| BURNS, ROBERT D        | 168,355 | 2,535    | 10,744  |       |          |        |         |        |       |      |        | 181,634 |
| BURNS, TRICIA B        | 21,824  | 316      | 1,353   |       |          |        |         |        |       |      |        | 23,494  |
| BURTON, NANCEE L       | 26,586  | 308      | 1,319   | 684   | 919      | 22,257 |         | 3,911  |       |      |        | 55,983  |
| BYRD, EVAN             | 1,106   | 16       | 69      |       |          |        |         |        |       |      |        | 1,191   |
| BYRD, FRANK            | 74,533  | 1,269    | 5,427   |       |          | 11,496 | 6,675   |        |       |      |        | 99,400  |
| BYRD, LISA J           | 83,994  | 1,193    | 5,101   | 3,704 | 7,417    | 12,596 | 6,291   | 1,307  |       |      | 297    | 121,901 |
| CALANDRO, CLARENCE J   | 6,390   | 93       | 396     |       |          |        |         |        |       |      |        | 6,879   |
| CALDWELL, TAMARA K     | 80,759  | 1,165    |         |       |          | 7,647  |         |        |       |      |        | 89,571  |
| CALUFETTI, CRYSTAL D   | 27,951  | 405      | 1,733   |       |          |        |         | 1,436  |       |      |        | 31,526  |
| CAMPBELL, CORY L       | 27,510  | 399      | 1,706   |       |          |        |         | 11,336 |       |      |        | 40,950  |
| CANO, FRANKIE X        | 62,868  | 891      | 3,810   | 4,262 | 1,380    | 12,912 | 5,891   | 9,918  |       |      | 247    | 102,179 |
| CARSON, ARRYN A        | 86,432  | 1,243    | 5,317   | 5,887 | 8,904    |        |         |        |       |      |        | 107,783 |
| CARSON, BART D         | 66,392  | 963      | 4,116   | 1,521 | 557      | 5,400  | 7,107   | 4,215  |       |      | 473    | 90,744  |
| CAUBLE, CARL           | 2,350   | 34       | 146     |       |          |        |         |        |       |      |        | 2,530   |
| CERVANTEZ, JOSEPH A    | 201,005 | 2,852    | 10,453  |       |          | 20,064 |         |        |       |      |        | 234,374 |
| CHAMBERS, LYNNIE M     | 13,231  | 192      | 820     |       |          |        |         |        |       |      |        | 14,243  |

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JACKSON COUNTY CLERK'S OFFICE



**Employee Compensation and Benefits (2024)**

| Name                  | Gross   | Medicare | Soc Sec | Sick  | Vacation | Health | Pension | OT 1.5 | Other  | OT 2 | OT 2.5 | Total   |
|-----------------------|---------|----------|---------|-------|----------|--------|---------|--------|--------|------|--------|---------|
| CHANDLER, DARON E     | 46,228  | 670      | 2,866   |       |          | 2,925  |         |        |        |      |        | 52,689  |
| CHAPMAN, BRIAN C      | 80,731  | 1,171    | 5,005   |       |          |        | 6,175   |        |        |      |        | 93,082  |
| CHASSON, CARTER R     | 42,132  | 595      | 2,544   |       | 1,460    | 16,459 |         | 8,888  |        |      |        | 72,079  |
| CHILDERS, CALLIE N    | 45,050  | 645      | 2,760   | 1,291 | 1,064    | 9,729  | 4,837   | 1,447  |        |      |        | 66,824  |
| CHILDERS, LONDON A    | 23,494  | 332      | 1,420   | 820   | 625      | 4,865  | 1,977   | 2,574  |        |      |        | 36,107  |
| CLARK, PATRICIA E     | 94,578  | 1,356    | 5,796   |       |          | 12,336 | 7,154   |        | 13,771 |      |        | 134,990 |
| CLARK, PAULA J        | 105,720 | 1,507    | 6,444   |       |          | 18,283 | 7,950   |        |        |      |        | 139,903 |
| CLARK, SHANNON L      | 3,450   | 50       | 214     |       |          |        |         |        |        |      |        | 3,714   |
| CLOVER, BRYCE A       | 6,336   | 92       | 393     |       |          |        |         |        |        |      |        | 6,821   |
| COHEN, MEGAN N        | 2,900   | 42       | 180     |       |          |        |         |        |        |      |        | 3,121   |
| COLLIE, JESSICA A     | 28,426  | 407      | 1,740   | 1,634 | 1,517    | 9,577  | 2,984   | 2,241  |        |      | 233    | 48,759  |
| COMPARATO, SCOTT A    | 3,319   | 41       | 177     |       |          |        |         |        |        |      |        | 3,538   |
| CONDER, MATTHEW W     | 67,933  | 954      | 4,080   | 2,316 | 5,502    | 12,612 | 5,032   | 741    |        |      |        | 99,170  |
| CONNORS, JOHN W       | 11,329  | 164      | 702     |       |          | 675    | 1,003   | 1,584  |        |      |        | 15,458  |
| COSTELLO, MATTHEW W   | 8,224   | 117      | 501     | 363   | 1,071    |        | 925     | 18     |        |      |        | 11,220  |
| COSTELLO, SOPHIA W    | 1,315   | 19       | 82      |       |          |        |         |        |        |      |        | 1,416   |
| COVINGTON, KATHERYN F | 33,577  | 464      | 1,983   | 1,206 | 823      | 17,712 |         |        |        |      | 121    | 55,886  |
| COX, CINDY L          | 11,351  | 165      | 704     |       |          |        |         | 17     |        | 420  |        | 12,656  |
| COX, DARRYL K         | 57,579  | 758      | 3,243   | 5,822 | 4,421    | 12,596 | 4,000   |        |        |      | 207    | 88,627  |
| COX, JOSHUA J         | 72,253  | 1,004    | 4,295   | 2,348 | 6,782    | 12,612 | 5,297   |        |        |      |        | 104,591 |
| CRABTREE, LEA M       | 42,599  | 600      | 2,567   |       |          | 5,400  |         |        |        |      |        | 51,166  |
| CRABTREE, ROBIN M     | 51,574  | 732      | 3,130   | 3,851 | 4,869    | 5,400  | 3,859   |        |        |      |        | 73,415  |
| CRAIN, BRANDON R      | 88,220  | 1,267    | 5,418   | 6,817 | 4,447    | 12,912 | 8,420   | 13,937 |        |      | 535    | 141,972 |
| CRANE, BRADY L        | 34,035  | 494      | 2,110   |       |          |        |         | 4,005  |        |      |        | 40,643  |
| CROSS, JAMES C        | 78,770  | 1,130    | 4,832   | 193   | 1,285    | 12,912 | 5,920   | 24,297 |        |      | 2,090  | 131,430 |
| CROW, DESTINEY P      | 29,131  | 392      | 1,674   | 1,309 | 1,160    | 13,097 |         |        |        |      |        | 46,763  |
| DAGNER, TIFFANY M     | 60,500  | 866      | 3,703   | 2,107 | 4,185    | 12,596 |         |        |        |      | 218    | 84,174  |
| DAILEY, DANA L        | 49,160  | 673      | 2,877   | 3,530 | 3,043    | 5,400  |         |        |        |      |        | 64,683  |

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*Frank L. Byrd*  
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## Employee Compensation and Benefits (2024)

| Name                    | Gross   | Medicare | Soc Sec | Sick  | Vacation | Health | Pension | OT1.5  | Other | OT2 | OT2.5 | Total   |
|-------------------------|---------|----------|---------|-------|----------|--------|---------|--------|-------|-----|-------|---------|
| DAMM, HUNTER C          | 12,912  | 187      | 801     |       |          |        |         | 2,502  |       |     |       | 16,402  |
| DANIEL, GERALD D        | 51,425  | 707      | 3,023   | 2,139 | 1,870    | 12,492 | 3,725   | 11,835 |       |     |       | 87,215  |
| DANIELS, USA D          | 37,077  | 532      | 2,273   |       |          | 12,735 |         |        |       |     |       | 52,617  |
| DAVEY, BRUCE K          | 51,494  | 720      | 3,079   | 9,121 | 2,293    | 12,322 | 3,797   |        |       |     |       | 82,827  |
| DAVIS, DAVA E           | 81,983  | 1,081    | 4,621   | 4,570 | 4,744    | 15,798 | 8,606   | 2,256  |       |     |       | 123,658 |
| DAVIS, JOHN M           | 20,886  | 299      | 1,280   |       |          |        |         | 1,714  |       |     |       | 24,179  |
| DAVIS, JULIAN W         | 22,324  | 324      | 1,384   | 154   | 12       |        |         | 2,766  |       |     |       | 26,963  |
| DAVIS, MICHELLE R       | 59,828  | 855      | 3,658   | 1,882 | 1,403    | 12,912 | 6,141   | 5,541  |       |     |       | 92,221  |
| DAWLEY, JESS W          | 113,322 | 1,622    | 6,935   | 2,627 | 6,680    | 18,322 | 8,557   |        |       |     |       | 158,065 |
| DE ARMEY, CHELSEY K     | 22,158  | 316      | 1,352   |       |          | 7,598  |         |        |       |     |       | 31,424  |
| DEBOLT, SHAWNA R        | 58,145  | 817      | 3,494   |       |          | 12,453 |         |        |       |     |       | 74,909  |
| DIAMOND, CHRISTINA J    | 72,891  | 1,039    | 4,442   | 2,753 | 2,521    | 12,492 |         | 18,808 |       |     |       | 114,946 |
| DIAZ, JOSHUA E          | 60,424  | 876      | 3,746   | 3,629 | 1,742    |        |         | 9,078  |       |     |       | 79,494  |
| DICKERSON, JENNIFER L   | 33,577  | 447      | 1,910   | 1,098 | 629      |        |         |        |       | 121 |       | 37,782  |
| DIETZ, TYLER W          | 63,378  | 882      | 3,770   | 488   | 5,116    | 18,823 |         |        |       |     |       | 92,458  |
| DILLINGER, ERIC D       | 78,470  | 1,138    | 4,865   |       | 12,275   | 17,247 | 6,000   | 2,242  |       |     |       | 122,237 |
| DIRNBECK, CHRISTINA L   | 50,493  | 732      | 3,131   |       |          |        | 3,861   |        |       |     |       | 58,216  |
| DIXON, NICHOLAS TYLER   | 4,500   | 65       | 279     |       |          |        |         |        |       |     |       | 4,844   |
| DOBSON, ILLYANA B       | 64,306  | 899      | 3,846   | 2,487 | 2,024    | 18,823 |         | 19,180 |       |     |       | 111,565 |
| DODSON, HOLDEN T        | 125     | 2        |         |       |          |        |         |        |       |     |       | 127     |
| DOERFLEIN, BILLY A      | 73,944  | 1,072    | 4,585   | 640   | 2,988    | 13,152 |         |        |       |     |       | 96,381  |
| DOERR BERGER, JESSICA R | 16,948  | 246      | 1,051   |       |          |        |         |        |       |     |       | 18,245  |
| DOODY, ASHLEE A         | 53,524  | 749      | 3,201   | 1,981 | 4,291    | 12,596 | 3,960   | 326    |       |     |       | 80,629  |
| DOTY, DANIEL E          | 2,850   | 41       | 177     |       |          |        |         |        |       |     |       | 3,068   |
| DRAKE, JESSICA R        | 56,592  | 787      | 3,365   | 1,734 | 482      | 12,596 | 4,150   | 6,455  |       | 181 |       | 86,341  |
| DROLL, STACEY L         | 53,846  | 756      | 3,231   |       |          | 12,453 |         |        |       |     |       | 70,285  |
| DUTY, BARBARA A         | 76,621  | 1,081    | 4,624   |       |          | 12,938 | 5,702   |        |       |     |       | 100,967 |
| EATON, BRADEN L         | 41,283  | 599      | 2,560   |       |          |        |         | 15,260 |       |     |       | 59,702  |

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**Employee Compensation and Benefits (2024)**

| Name                    | Gross  | Medicare | Soc Sec | Sick  | Vacation | Health | Pension | OT 1.5 | Other | OT 2 | OT 2.5 | Total   |
|-------------------------|--------|----------|---------|-------|----------|--------|---------|--------|-------|------|--------|---------|
| ECK, JOHN A             | 37,902 | 550      | 2,350   | 159   | 259      |        |         | 6,682  |       |      |        | 47,902  |
| EDGAR, JEREMY DALE      | 10,737 | 156      | 666     |       |          |        |         |        |       |      |        | 11,558  |
| EDWARDS, AUDRA J        | 40,088 | 503      | 2,150   |       |          | 19,482 |         |        |       |      |        | 62,222  |
| EHLERS, TAMMY E         | 56,540 | 789      | 3,373   | 999   | 4,337    | 12,322 | 4,160   |        |       |      |        | 82,520  |
| EILERS, DANIELLE R      | 28,640 | 415      | 1,776   |       |          |        |         |        |       |      |        | 30,831  |
| ELAM, BRANDON J         | 4,034  | 50       | 213     | 179   | 143      | 2,468  |         |        |       |      |        | 7,087   |
| ELLIS, MARY G           | 76,209 | 1,059    | 4,527   |       |          | 12,322 | 5,585   |        | 8,330 |      |        | 108,031 |
| ENDRES, MELANIE L       | 38,327 | 519      | 2,219   |       |          | 12,453 | 2,737   |        |       |      |        | 56,256  |
| ERBES, ANDREW F         | 5,199  | 68       | 290     |       |          |        |         |        |       |      |        | 5,557   |
| ETHERTON, AMY B         | 53,424 | 585      | 2,502   | 2,662 | 5,607    | 25,420 | 3,086   |        |       |      |        | 93,286  |
| ETHERTON, GARRETT M     | 73,785 | 1,043    | 4,458   | 1,088 | 2,407    | 12,912 | 7,260   | 8,918  |       |      |        | 111,870 |
| EVANS, AUDREY E         | 4,336  | 63       | 269     |       |          |        |         |        |       |      |        | 4,668   |
| FAGER, SARAH E          | 66,858 | 890      | 3,805   |       |          | 12,453 |         |        |       |      |        | 84,005  |
| FAGERLAND, KELSEY A     | 72,015 | 1,028    | 4,397   | 1,737 | 3,351    | 12,912 | 6,640   | 12,821 |       |      | 382    | 115,283 |
| FAGERLAND, KEVIN L      | 92,235 | 1,221    | 5,221   | 2,276 | 7,357    | 17,473 | 9,742   | 13,541 |       |      | 173    | 149,239 |
| FARR, CAIRRA S          | 673    | 10       | 42      |       |          |        |         |        |       |      |        | 725     |
| FILKINS, DAWNINA E      | 60,224 | 873      | 3,734   |       |          | 5,400  | 4,605   |        |       |      |        | 74,836  |
| FILSON, LOGAN W         | 836    | 12       | 52      |       |          |        |         |        |       |      |        | 900     |
| FLEMING, MEGAN A        | 65,791 | 948      | 4,052   |       |          | 5,400  | 4,997   |        |       |      |        | 81,188  |
| FLICK, JESSICA L        | 45,836 | 609      | 2,604   |       |          | 11,952 |         |        |       |      |        | 61,001  |
| FLYNT, NATHANIEL K      | 23,746 | 315      | 1,347   |       |          | 11,476 |         | 1,220  |       |      |        | 38,104  |
| FOLDEN, JANE            | 37,068 | 532      | 2,274   |       |          | 7,647  |         |        |       |      |        | 47,520  |
| FORD, KURT A            | 67,963 | 973      | 4,162   | 1,121 | 387      | 12,912 | 5,971   | 14,440 |       |      | 701    | 108,630 |
| FRAMPTON, SHEILA K      | 38,087 | 547      | 2,337   |       |          | 7,647  |         |        |       |      |        | 48,618  |
| FRED, HEATHER L         | 85,840 | 1,235    | 5,281   | 3,524 | 1,979    | 18,823 |         | 26,556 |       |      |        | 143,238 |
| FRED, TRAVIS W          | 75,600 | 1,075    | 4,597   | 764   | 5,188    | 19,243 | 8,084   | 4,101  |       |      |        | 118,651 |
| FREDERICK, LURA L       | 33,252 | 466      | 1,991   | 1,318 | 2,952    | 18,927 |         |        |       |      |        | 58,905  |
| FREEMAN, NICHOLAS TYLER | 2,073  | 30       | 129     | 186   | 331      | 225    | 203     |        |       |      | 232    | 3,444   |

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# Employee Compensation and Benefits (2024)

| Name                  | Gross  | Medicare | Soc Sec | Sick  | Vacation | Health | Pension | OT 1.5 | Other | OT 2 | OT 2.5 | Total   |
|-----------------------|--------|----------|---------|-------|----------|--------|---------|--------|-------|------|--------|---------|
| FROELING, BARBARA A   | 42,787 | 597      | 2,552   |       |          | 12,571 | 3,147   |        |       |      |        | 61,654  |
| FROST, CARSON R       | 24,481 | 355      | 1,518   |       |          |        |         | 4,861  |       |      |        | 31,215  |
| FRY, CORY D           | 81,579 | 1,157    | 4,948   | 2,848 | 2,085    | 11,291 | 5,589   | 31,796 |       |      | 252    | 141,544 |
| FRY, JOSEPH M         | 43,314 | 611      | 2,611   |       |          | 11,952 | 3,221   |        |       |      |        | 61,709  |
| GALE, BILLY J         | 55,077 | 787      | 3,363   | 938   | 1,387    | 19,243 | 6,055   | 1,535  |       |      |        | 88,386  |
| GALE, KERRI J         | 73,990 | 1,063    | 4,546   |       |          | 450    | 5,608   |        |       |      |        | 85,657  |
| GIBBS, JUSTIN P       | 74,743 | 1,084    | 4,634   | 8,285 | 5,682    | 5,400  | 8,629   | 9,577  |       |      | 287    | 118,321 |
| GLIDEWELL, LORI S     | 37,476 | 503      | 2,153   | 1,691 | 2,660    | 13,025 |         | 108    |       |      |        | 57,616  |
| GODWIN, BENJAMIN R    | 9,293  | 134      | 573     |       |          | 541    | 673     | 2,358  |       |      |        | 13,571  |
| GOFF, EVAN D          | 4,950  | 72       | 307     |       |          |        |         |        |       |      |        | 5,329   |
| GRAMMER, DALTON M     | 1,683  | 24       | 104     |       |          |        |         |        |       |      |        | 1,812   |
| GREEN, WILLIAM A      | 33,712 | 474      | 2,026   | 1,593 | 1,448    | 10,988 |         | 2,306  |       |      |        | 52,546  |
| GRUNY, TRACY C        | 37,805 | 469      | 2,005   | 4,255 | 731      | 21,641 |         |        |       |      |        | 66,906  |
| GULLEY, AUDREY G      | 2,333  | 34       | 145     |       |          |        |         |        |       |      |        | 2,511   |
| HAGENE, KEITH J       | 45,283 | 657      |         |       |          |        |         |        |       |      |        | 45,940  |
| HAGSTON, BART W       | 68,865 | 993      | 4,244   |       |          |        | 5,227   |        |       |      |        | 79,329  |
| HALLOWELL, CHARLES L  | 6,160  | 89       | 382     |       |          |        |         |        |       |      |        | 6,631   |
| HANSON, MONICA L      | 1,300  | 19       | 81      |       |          |        | 100     |        |       |      |        | 1,499   |
| HARDACRE, TOD B       | 10,252 | 145      | 622     |       |          | 2,297  |         |        |       |      |        | 13,315  |
| HARIU, CRAIG S        | 80,331 | 1,153    | 4,929   | 3,538 | 4,575    | 19,243 | 9,192   | 15,070 |       |      | 289    | 138,320 |
| HARRIS, REBECCA J     | 20,769 | 300      | 1,284   |       |          | 516    |         |        |       |      |        | 22,869  |
| HARTUNG, CONNER S     | 5,808  | 84       | 360     |       |          |        |         |        |       |      |        | 6,252   |
| HAYES, BRIANNA N      | 69,395 | 994      | 4,251   | 1,564 | 2,602    | 12,912 | 7,466   | 3,804  |       |      |        | 102,989 |
| HEAPE, LAUREN M       | 6,514  | 94       | 404     |       |          |        |         | 538    |       |      |        | 7,551   |
| HEAVRIN, KALLIE GRACE | 53,550 | 776      | 3,320   | 367   | 643      | 4,050  | 4,196   | 10,622 |       |      |        | 77,524  |
| HECHT, CHASTEN M      | 27,588 | 400      | 1,710   | 514   | 491      |        |         | 10,453 |       |      |        | 41,156  |
| HENKEN, RILEY E       | 33,831 | 491      | 2,098   | 218   | 873      |        |         | 1,851  |       |      |        | 42,361  |
| HENDRICKS, ADAM E     | 41,511 | 581      | 2,483   | 1,216 |          | 12,596 |         | 2,063  |       |      |        | 60,451  |

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## Employee Compensation and Benefits (2024)

| Name                   | Gross   | Medicare | Soc Sec | Sick  | Vacation | Health | Pension | OT 1.5 | Other | OT 2  | OT 2.5 | Total   |
|------------------------|---------|----------|---------|-------|----------|--------|---------|--------|-------|-------|--------|---------|
| HENNINGER, ASHTIN N    | 92,607  | 1,314    | 5,618   | 2,107 | 7,109    | 12,322 |         |        |       |       |        | 121,076 |
| HERNANDEZ, ELIZABETH B | 52,337  | 741      | 3,168   | 3,050 | 3,355    | 12,492 |         | 10,956 |       |       |        | 86,099  |
| HICKS, RUTH A          | 74,586  | 1,045    | 4,467   |       | 3,759    | 12,912 | 8,319   | 7,780  |       |       |        | 112,867 |
| HIGGERS, SAMUEL S      | 57,772  | 832      |         |       |          | 7,647  |         |        |       |       |        | 66,251  |
| HILL, BRANDY N         | 61,205  | 874      | 3,737   | 1,151 | 734      | 12,912 | 5,818   | 9,172  |       | 418   |        | 96,022  |
| HILL, CAMRYN N         | 59,554  | 858      | 3,670   | 848   | 861      |        |         | 17,240 |       |       |        | 83,031  |
| HILL, CHAD E           | 87,347  | 1,250    | 5,346   |       |          | 10,717 | 6,594   |        |       |       |        | 111,254 |
| HILL, MELODY J         | 108,621 | 1,572    | 6,720   | 1,324 | 1,766    | 12,912 | 7,098   | 44,865 |       | 1,901 |        | 186,778 |
| HINDI, YARA M          | 9,375   | 136      | 581     |       |          |        |         |        |       |       |        | 10,092  |
| HINES, MATTHEW         | 73,895  | 1,052    | 4,496   |       | 4,627    | 12,912 | 8,371   | 10,793 |       | 828   |        | 116,973 |
| HODGE, SHEA K          | 74,797  | 1,085    | 4,637   | 2,968 | 2,475    |        |         | 21,253 | 1,200 |       |        | 108,415 |
| HOEHNER, CHARLOTTE A   | 43,959  | 590      | 2,521   |       |          | 11,952 | 3,109   |        |       |       |        | 62,131  |
| HOLLEY, RAYMOND NEIL   | 119,446 | 1,732    | 7,406   | 361   | 10,162   |        | 9,134   |        | 3,998 |       |        | 152,239 |
| HOLMAN, JAN H          | 74,493  | 1,076    | 4,599   | 212   | 393      |        |         | 27,408 |       |       |        | 108,182 |
| HONOLD, ANDREW M       | 86,811  | 1,233    | 5,270   | 3,997 | 5,058    | 12,492 | 6,494   | 22,271 |       |       |        | 143,626 |
| HORSTMANN, PATRICK V   | 97,224  | 1,389    | 5,939   |       | 7,482    | 12,912 | 11,103  | 13,236 |       |       |        | 149,285 |
| HOULE, GENE R          | 675     | 10       | 42      |       |          |        |         |        |       |       |        | 727     |
| HOWARD, MAKENZIE L     | 125     | 2        |         |       |          |        |         |        |       |       |        | 127     |
| HUBBARD, LAURA L       | 27,672  | 401      | 1,716   |       |          | 6,606  |         |        |       |       |        | 36,395  |
| HUBER, BRANDI R        | 7,193   | 104      | 446     |       |          |        |         | 875    |       |       |        | 8,618   |
| HUFFMAN, JOHN P        | 90,223  | 1,296    | 5,542   | 2,507 | 4,931    | 13,413 | 10,353  | 9,575  |       | 131   |        | 137,971 |
| HUFFMAN, KEVIN S       | 81,572  | 1,171    | 5,006   |       |          | 19,243 | 9,331   |        |       |       |        | 116,323 |
| HULFACHOR, ALEXIS M    | 3,116   | 45       | 193     |       |          |        |         |        |       |       |        | 3,354   |
| HUNTER, ELIZABETH A    | 81,033  | 1,245    | 5,322   |       |          | 11,496 | 6,545   |        |       |       |        | 105,640 |
| HUNTER, ERICA M        | 108,398 | 1,560    | 6,669   | 1,972 | 5,557    | 12,912 | 8,502   | 33,366 |       | 586   |        | 179,521 |
| HUNTER, JUSTIN C       | 9,806   | 142      | 608     |       |          |        |         |        |       |       |        | 10,556  |
| HUSON, JENNIFER        | 107,346 | 1,536    | 6,568   | 3,077 | 2,692    | 12,322 |         |        |       |       |        | 133,542 |
| HUTCHINGS, MARK E      | 12,145  | 176      | 753     |       |          |        |         |        |       |       |        | 13,074  |

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## Employee Compensation and Benefits (2024)

| Name                 | Gross   | Medicare | Soc Sec | Sick  | Vacation | Health | Pension | OT 1.5 | Other  | OT 2 | OT 2.5 | Total   |
|----------------------|---------|----------|---------|-------|----------|--------|---------|--------|--------|------|--------|---------|
| IKNER, VAN K         | 1,155   | 17       | 72      |       |          |        |         |        |        |      |        | 1,243   |
| JAKOBSEN, COURTNEY E | 94,584  | 1,371    | 5,864   | 343   | 2,558    | 5,400  |         |        |        |      |        | 110,120 |
| JARRETT, DIANA S     | 2,823   | 41       | 175     |       |          |        |         |        |        |      |        | 3,038   |
| JOHNSON, ATHADDEUS J | 56,282  | 770      | 3,292   | 2,886 | 2,563    | 18,823 | 4,059   |        |        |      |        | 88,675  |
| JONES, KELLY E       | 500     | 7        |         |       |          |        |         |        |        |      |        | 507     |
| KARNES, ALLAN L      | 16,948  | 246      | 1,051   |       |          |        |         |        |        |      |        | 18,245  |
| KEIPP, DIANA L       | 43,003  | 599      | 2,561   | 1,911 | 4,212    | 12,596 | 3,158   |        |        |      |        | 68,041  |
| KELLEY, AARON        | 46,686  | 665      | 2,845   |       |          | 5,400  |         |        |        |      |        | 55,595  |
| KELLEY, MICHAEL R    | 48,015  | 696      | 2,977   | 490   | 619      |        |         | 12,806 |        |      |        | 65,603  |
| KERLEY, JAMES R      | 3,084   | 45       | 191     |       |          |        |         |        |        |      |        | 3,320   |
| KERSTEN, MELVIN LEE  | 83,919  | 1,172    | 5,011   | 3,050 | 7,267    | 19,735 | 9,350   |        |        |      |        | 129,505 |
| KILLMAN, BENJAMIN L  | 57,862  | 824      | 3,524   | 777   |          | 17,712 |         | 5,001  |        |      |        | 85,701  |
| KILQUIST, JON W      | 89,089  | 1,253    | 5,356   |       | 8,293    | 5,400  | 10,000  |        |        |      |        | 119,391 |
| KIMMEL, DANA M       | 34,276  | 497      | 2,125   |       |          | 5,400  |         |        |        |      |        | 42,298  |
| KNOP, CHEYENNEL      | 40,270  | 558      | 2,386   |       |          | 12,571 |         |        |        |      |        | 55,784  |
| KNOP, COLLIN W       | 49,216  | 622      | 2,659   | 1,588 | 1,867    | 21,657 |         | 70     |        |      |        | 77,678  |
| KNUST, TONYA D       | 2,037   | 27       | 116     |       |          |        |         |        |        |      |        | 2,180   |
| KOCH, KATELYN L      | 42,966  | 609      | 2,602   |       |          | 12,571 |         |        |        |      |        | 58,748  |
| KORANDO, CELESTE A   | 242,442 | 3,491    | 10,477  |       |          | 5,400  | 18,423  |        | 61,537 |      |        | 341,770 |
| KORANDO, JUDY        | 1,565   | 23       | 97      |       |          |        |         |        |        |      |        | 1,685   |
| KREID, JARROD G      | 79,853  | 1,111    | 4,749   | 2,692 | 7,830    | 12,912 | 8,852   | 1,682  |        |      |        | 119,681 |
| KRIEG, SAVANNAH R    | 3,852   | 56       | 239     |       |          |        |         |        |        |      |        | 4,147   |
| KUEHL, ANGELIQUE J   | 53,697  | 706      | 3,017   |       |          | 18,283 | 3,721   |        |        |      |        | 79,425  |
| KUHNS, MARK A        | 92,653  | 1,189    | 5,083   | 447   | 7,378    | 24,539 | 6,270   |        |        |      |        | 137,559 |
| KUPFERER, THOMAS W   | 60,317  | 831      | 3,552   |       |          | 21,462 |         |        |        |      |        | 86,162  |
| LANGE, MELISSA A     | 83,064  | 1,204    | 5,150   |       |          | 5,400  | 6,355   |        |        |      |        | 112,825 |
| LAUGHLAND, ALEXIS L  | 34,987  | 487      | 2,082   | 1,604 | 706      | 12,596 |         |        |        |      | 126    | 52,620  |
| LAWLESS, LYDIA A     | 4,959   | 72       | 307     |       |          |        |         |        |        |      |        | 5,338   |

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## Employee Compensation and Benefits (2024)

| Name                        | Gross   | Medicare | Soc Sec | Sick  | Vacation | Health | Pension | OT1.5  | Other | OT 2  | OT 2.5 | Total   |
|-----------------------------|---------|----------|---------|-------|----------|--------|---------|--------|-------|-------|--------|---------|
| LAYNE, KIEL                 | 33,402  | 461      | 1,969   | 703   | 936      | 12,596 |         | 460    |       | 754   |        | 51,281  |
| LEE, JAYME P                | 1,512   | 22       | 94      |       |          |        |         |        |       |       |        | 1,628   |
| LEE, MICHAEL E              | 6,651   | 96       | 412     |       |          |        |         |        |       |       |        | 7,160   |
| LEFFNER, MELISSA S          | 57,755  | 825      | 3,529   | 1,869 | 4,694    | 12,322 | 4,353   |        |       |       |        | 85,348  |
| LEGGANS, MARCELL D          | 825     | 12       | 51      |       |          |        |         |        |       |       |        | 888     |
| LEVAN, CHAD A               | 15,768  | 229      | 978     |       |          |        |         |        |       |       |        | 16,974  |
| LEVERSEE, MATTHEW D         | 70,329  | 994      | 4,250   |       |          | 18,283 |         |        |       |       |        | 93,855  |
| LIGGETT, CHRISTOPHER M      | 91,780  | 1,331    | 5,690   | 694   | 8,818    | 19,243 | 10,632  | 6,896  |       |       |        | 145,084 |
| LINSON, JENNIFER E          | 15,513  | 214      | 914     |       |          | 3,945  |         |        |       |       |        | 20,585  |
| LISTER, KEVIN C             | 2,285   | 25       | 106     |       |          |        |         |        |       |       |        | 2,416   |
| LIVELY, APRIL D             | 21,817  | 316      | 1,353   | 637   | 42       |        |         | 1,332  |       |       |        | 25,496  |
| LUCAS, ZANE L               | 54,299  | 767      | 3,278   | 3,524 | 5,933    | 18,035 |         | 7,945  |       |       |        | 93,782  |
| LYNN, BRAYDEN R             | 68,177  | 985      | 4,212   | 1,639 | 1,366    | 12,912 | 6,297   | 11,942 |       |       | 1,220  | 108,750 |
| LYNN, TRESLIN A             | 70,286  | 1,006    | 4,300   | 2,600 | 580      | 12,912 | 5,978   | 16,625 |       |       | 701    | 114,986 |
| MACK, KEWANNA M             | 6,413   | 93       | 398     |       |          |        |         |        |       |       |        | 6,904   |
| MADISON, AXEL V             | 46,481  | 671      | 2,867   |       |          |        |         | 5,764  |       |       |        | 55,783  |
| MANIS, HEATHER              | 55,571  | 804      | 3,439   |       |          | 450    |         |        |       |       |        | 60,264  |
| MARAS, IAIN J               | 17,133  | 240      | 1,025   | 945   | 560      | 13,284 |         | 42     |       |       |        | 33,229  |
| MARKS, DAVID W              | 43,249  | 582      | 2,489   |       |          | 12,571 |         | 159    |       |       |        | 59,050  |
| MARKS, MICHAEL T            | 87,205  | 1,224    | 5,232   | 3,766 | 4,862    | 12,912 | 9,766   | 7,540  |       |       | 398    | 132,905 |
| MARKS, SANDRA KAY           | 54,089  | 738      | 3,155   | 3,282 | 2,759    | 18,927 | 3,892   | 1,138  |       | 1,293 |        | 89,273  |
| MARTEN, SARA FAYE           | 250     | 4        |         |       |          |        |         |        |       |       |        | 254     |
| MARTIN, STACY M             | 112,139 | 1,579    | 6,751   | 4,975 | 3,212    | 12,492 |         | 50,375 |       |       |        | 191,522 |
| MATTINGLY, ELIZABETH        | 13,936  | 192      | 821     |       |          | 3,944  |         |        |       |       |        | 18,892  |
| MC BRIDE, CONNOR L          | 15,955  | 231      | 989     |       |          |        |         | 1,358  |       |       |        | 18,533  |
| MC CROY BROWN, JON TAYMON M | 20,461  | 297      | 1,269   | 207   | 625      |        | 2,004   | 2,410  |       |       | 459    | 27,732  |
| MC KINNEY, CHRISTOPHER M    | 30,276  | 433      | 1,851   | 551   | 1,165    | 6,426  | 2,982   | 3,608  |       |       | 697    | 47,989  |
| MC NEALY, LEE M             | 56,822  | 763      | 3,262   | 1,975 | 1,702    | 12,322 |         | 7,331  |       |       |        | 84,178  |

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# Employee Compensation and Benefits (2024)

| Name                      | Gross  | Medicare | SocSec | Sick  | Vacation | Health | Pension | OT1.5  | Other | OT 2 | OT 2.5 | Total   |
|---------------------------|--------|----------|--------|-------|----------|--------|---------|--------|-------|------|--------|---------|
| MC NITT, CHARLES J        | 64,466 | 923      | 3,946  | 201   | 2,466    | 19,243 | 6,234   | 9,388  |       |      |        | 106,866 |
| MIDDENDORF, JESSICA R     | 57,921 | 803      | 3,432  | 1,166 | 1,929    | 12,322 |         | 2,186  |       |      |        | 79,758  |
| MIFFLIN, KELLY R          | 38,053 | 531      | 2,270  | 2,684 |          | 11,891 | 2,801   | 3,917  |       |      |        | 62,146  |
| MIFFLIN-BLEVINS, MACHELLE | 70     | 1        | 4      |       |          |        |         |        |       |      |        | 75      |
| MILLER, ABIGAIL A         | 32,443 | 466      | 1,993  |       |          | 2,578  |         |        |       |      |        | 37,480  |
| MILLER, FAITH Y           | 1,852  | 23       | 99     |       |          |        |         |        |       |      |        | 1,974   |
| MILLER, KALEN R           | 66,823 | 969      | 4,143  | 2,841 | 2,087    | 5,400  | 6,081   | 13,186 |       |      | 701    | 102,232 |
| MILNER, QUINN D           | 9,768  | 142      | 606    |       | 310      |        | 986     | 998    |       |      |        | 12,809  |
| MILTON, REBEKAH L         | 18,362 | 259      | 1,109  | 5,104 | 3,134    | 7,003  |         | 1,158  |       |      |        | 36,130  |
| MINCKLER, PARKER C        | 37,801 | 528      | 2,256  | 1,190 | 1,144    | 12,322 |         | 385    |       |      |        | 55,627  |
| MITCHELL, MARK W          | 4,998  | 72       | 310    |       |          |        |         |        |       |      |        | 5,380   |
| MOORE, JAMIE R            | 30,468 | 416      | 1,778  |       |          | 7,949  |         |        |       |      |        | 40,611  |
| MOREFIELD, MATTHEW J      | 19,652 | 271      | 1,159  |       |          | 2,103  | 1,150   | 5,346  |       |      |        | 29,680  |
| MORROW, BERNADINE         | 42,299 | 567      | 2,423  |       |          | 12,453 |         |        |       |      |        | 57,742  |
| MUELLER, CRAIG A          | 6,521  | 95       | 404    |       |          |        |         |        |       |      |        | 7,019   |
| MUELLER, TAMIKO C         | 3,634  | 47       | 201    |       |          |        |         |        |       |      |        | 3,882   |
| MUSGRAVES, MARIAN JEWEL   | 39,118 | 525      | 2,246  |       |          | 1,442  |         |        |       |      |        | 43,331  |
| NAILE, AMY L              | 35,385 | 506      | 2,166  |       |          | 6,702  | 2,679   |        |       |      |        | 47,437  |
| NANCE, BEAU L             | 67,303 | 976      | 4,173  | 1,716 | 6,278    | 5,400  | 7,764   | 1,484  |       |      |        | 95,094  |
| NESSA, IVY N              | 6,217  | 90       | 385    |       |          |        |         |        |       |      |        | 6,692   |
| NEWBY, STANLEY E          | 432    | 6        | 27     |       |          |        | 32      |        |       |      |        | 497     |
| NEWFARMER, PAIGE T        | 24,547 | 341      | 1,460  | 422   | 406      | 8,368  |         | 2,868  |       |      |        | 38,412  |
| NORMAN, JORDAN J          | 24,703 | 355      | 1,516  |       |          |        |         |        | 1,298 |      |        | 27,873  |
| NOVARA, CHARLES A         | 1,815  | 26       | 113    |       |          |        |         |        |       |      |        | 1,954   |
| O'BRIEN, KYLE M           | 62,375 | 892      | 3,816  | 978   | 2,149    | 19,243 | 6,220   | 7,424  |       |      |        | 103,098 |
| OELLERMANN, ROY A         | 73,808 | 1,023    | 4,373  | 3,657 | 3,736    | 12,492 | 5,394   | 17,034 |       |      |        | 121,517 |
| OFFUTT, CURTIS C          | 38,657 | 552      | 2,361  | 1,236 | 1,325    | 10,983 |         | 5,955  |       |      |        | 61,069  |
| OLSON, CHASE F            | 52,075 | 755      | 3,229  | 2,128 | 3,453    |        | 4,305   | 13,527 |       |      | 1,714  | 81,186  |

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# Employee Compensation and Benefits (2024)

| Name                  | Gross  | Medicare | SocSec | Sick  | Vacation | Health | Pension | OT 1.5 | Other | OT 2 | OT 2.5 | Total   |
|-----------------------|--------|----------|--------|-------|----------|--------|---------|--------|-------|------|--------|---------|
| OWEN, AUSTIN J        | 71,315 | 1,014    | 4,336  | 6,090 | 1,180    | 13,413 | 7,341   | 6,194  |       |      | 35     | 110,918 |
| PACK, LORREN J        | 68,481 | 950      | 4,064  | 3,415 | 4,022    | 12,322 |         |        |       |      |        | 93,255  |
| PARTRIDGE, JEREMY E   | 72,444 | 1,047    | 4,477  | 922   | 1,348    | 19,243 | 6,687   | 12,811 |       |      | 1,285  | 120,263 |
| PARTRIDGE, PHILIP H   | 56,937 | 808      | 3,456  |       |          | 18,283 |         |        |       |      |        | 79,484  |
| PEASE, JESSICA E      | 41,699 | 605      |        |       |          |        |         |        |       |      |        | 42,304  |
| PETERSON, JULIE       | 3,139  | 37       | 157    |       |          |        |         |        |       |      |        | 3,332   |
| PETZ, NICHOLAS M      | 16,590 | 241      | 1,029  |       |          |        |         | 1,299  |       |      |        | 19,157  |
| PHILLIPS, ELIAH F     | 5,316  | 77       | 330    |       |          |        |         |        |       |      |        | 5,723   |
| PHILLIPS, JAN L       | 2,593  | 28       | 119    |       |          |        |         |        |       |      |        | 2,740   |
| PINGOLT, MEGHAN M     | 2,235  | 30       | 129    |       |          | (493)  |         | 455    |       |      |        | 2,356   |
| POPEJOY, ROBERT W     | 71,235 | 1,012    | 4,329  | 5,515 | 2,577    | 12,322 | 5,339   | 4,349  |       |      |        | 106,678 |
| PORTER, ANGELA M      | 50,046 | 690      | 2,950  | 1,650 | 3,576    | 12,596 |         | 414    |       |      |        | 71,922  |
| POTTS, AMY M          | 4,831  | 69       | 295    |       | 3,601    | 744    |         |        |       |      |        | 9,540   |
| PRATER, BRIAN T       | 12,993 | 188      | 806    |       |          |        |         | 4,436  |       |      |        | 18,423  |
| PRESTON, NIKKI S      | 60,983 | 820      | 3,504  | 3,933 | 5,102    | 12,492 | 4,320   | 6,415  |       |      |        | 97,569  |
| PRICE, GRANT K        | 6,293  | 91       | 390    |       |          |        |         |        | 409   |      |        | 7,183   |
| PRITCHARD, JAE ANNA L | 18,200 | 264      | 1,128  |       |          |        |         |        |       |      |        | 19,592  |
| PURCELL, SHARON S     | 2,950  | 43       | 183    |       |          |        |         |        |       |      |        | 3,176   |
| QUILLMAN, LISA        | 79,881 | 1,132    | 4,842  |       |          | 12,453 |         |        |       |      |        | 98,308  |
| RAFAEL, SERGIO        | 66,075 | 946      | 4,045  | 2,370 | 2,765    | 13,413 | 6,201   | 10,796 |       |      | 484    | 107,095 |
| RAINS, JASON E        | 57,293 | 827      | 3,536  | 3,116 | 2,831    | 5,400  | 4,361   |        |       |      |        | 77,364  |
| RAMSEY, ANITA K       | 750    | 11       |        |       |          |        |         |        |       |      |        | 761     |
| RANDLE, TAMMY L       | 6,720  | 95       | 406    |       |          | 1,547  |         | 720    |       |      |        | 9,487   |
| RATERMANN, JOSHUA M   | 8,201  | 119      | 508    |       |          |        |         |        |       |      |        | 8,829   |
| RATHIEN, MARLA        | 10,703 | 155      | 664    |       |          |        |         |        |       |      |        | 11,522  |
| RAY JR, KENNETH L     | 84,529 | 1,208    | 5,163  | 1,936 | 8,645    | 12,492 | 6,353   |        |       |      |        | 120,327 |
| REDNOUR, ELEANOR A    | 9,139  | 133      | 567    |       |          |        |         |        |       |      |        | 9,838   |
| RENDELMAN, JOHN S     | 2,499  | 32       | 136    |       |          |        |         |        |       |      |        | 2,668   |

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**Employee Compensation and Benefits (2024)**

| Name                   | Gross   | Medicare | Soc Sec | Sick  | Vacation | Health | Pension | OT 1.5 | Other | OT 2 | OT 2.5 | Total   |
|------------------------|---------|----------|---------|-------|----------|--------|---------|--------|-------|------|--------|---------|
| RENZAGLIA, KATRINA P   | 1,000   | 15       |         |       |          |        |         |        |       |      |        | 1,015   |
| RICE, SHANNON E        | 96,453  | 1,336    | 5,713   | 384   | 6,140    | 12,322 | 7,045   |        |       |      |        | 129,393 |
| RICKENBERG, BRETT A    | 66,161  | 956      | 4,087   | 554   | 1,407    | 12,912 | 7,062   | 4,534  |       |      | 65     | 97,738  |
| RIDLE, SHAWN A         | 54,115  | 767      | 3,279   | 1,539 | 1,934    | 10,244 |         | 12,836 |       |      |        | 84,714  |
| ROBERTS, STEPHEN L     | 97,535  | 1,382    | 5,909   | 5,706 | 2,505    | 18,823 | 7,287   |        | 1,200 |      |        | 140,346 |
| ROBINSON, EDMOND       | 49,955  | 647      | 2,767   | 72    | 4,986    | 12,596 | 3,413   | 108    |       |      |        | 74,545  |
| RODEWALD, RENEE H      | 69,004  | 966      | 4,132   |       |          | 12,571 | 5,096   |        |       |      |        | 91,769  |
| ROGERS, ANGELA L       | 56,791  | 798      | 3,411   | 1,136 |          | 17,712 |         | 4,675  |       |      |        | 84,523  |
| ROGERS, ME SHAWN M     | 53,844  | 751      | 3,212   |       |          | 17,712 | 3,963   |        | 4,087 |      |        | 83,569  |
| ROHR, LIA N            | 12,750  | 185      |         |       |          |        |         |        |       |      |        | 12,935  |
| ROSS, ARNOLD           | 1,310   | 19       | 81      |       |          |        |         |        |       |      |        | 1,410   |
| ROSS, DARTAVIOUZ D     | 14,083  | 198      | 846     |       | 455      | 3,138  |         | 3,092  |       |      |        | 21,812  |
| ROWALD, GREG           | 78,651  | 1,128    | 4,825   |       | 8,796    | 12,912 | 8,995   | 9,054  |       |      |        | 124,362 |
| ROWALD, JARED G        | 31,335  | 448      | 1,917   | 1,181 | 1,810    | 6,426  | 3,195   | 3,548  |       |      |        | 49,860  |
| ROWE, ORVAL D          | 66,767  | 954      | 4,078   | 699   | 2,400    | 12,322 |         | 6,288  |       |      |        | 93,509  |
| RUSSELL, PAUL M        | 19,954  | 289      | 1,237   |       | 277      |        |         | 3,085  |       |      |        | 24,843  |
| RUZICH, DILLON W       | 7,426   | 108      | 460     |       |          |        |         |        |       |      |        | 7,994   |
| RYAN, DEBORAH L        | 54,912  | 796      | 3,405   |       |          | 5,400  |         |        | 1,000 |      |        | 65,513  |
| SARENSEN, ROCHELLE M   | 54,475  | 769      | 3,287   |       |          | 13,152 | 4,053   |        |       |      |        | 75,736  |
| SAUNDERS, NICKOLAS D   | 50,272  | 713      | 3,049   | 1,291 | 578      | 16,548 |         | 13,480 |       |      |        | 85,931  |
| SAYER, AMANDA M        | 41,568  | 586      | 2,505   |       |          | 12,571 |         |        |       |      |        | 57,230  |
| SAYER, JOSHUA S        | 78,869  | 1,132    | 4,839   | 251   | 3,899    | 12,912 | 9,020   | 12,123 |       |      | 74     | 123,119 |
| SCHAFER, KENTON J      | 102,277 | 1,429    | 6,110   | 5,302 | 12,926   | 12,322 | 7,535   |        |       |      |        | 147,900 |
| SCHAUWECKER, STEPHEN P | 16,948  | 246      | 1,051   |       |          |        |         |        |       |      |        | 18,245  |
| SCHMIDT, KRISTOPHER J  | 83,708  | 1,196    | 5,113   | 2,946 | 2,915    | 12,492 |         | 26,793 |       |      |        | 135,163 |
| SCHNEIDER, LAUREN      | 44,414  | 644      | 2,754   |       |          |        |         |        |       |      |        | 47,812  |
| SCHULTZ, MARGIT D      | 9,038   | 131      | 560     |       |          |        |         |        |       |      |        | 10,439  |
| SCOTT, PAMELA S        | 20,916  | 303      | 1,297   |       |          |        | 1,600   |        |       |      |        | 24,116  |
|                        |         |          |         |       |          |        |         | 710    |       |      |        |         |

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## Employee Compensation and Benefits (2024)

| Name                  | Gross  | Medicare | Soc Sec | Sick  | Vacation | Health  | Pension | OT 1.5 | Other | OT 2 | OT 2.5 | Total   |
|-----------------------|--------|----------|---------|-------|----------|---------|---------|--------|-------|------|--------|---------|
| SHAHAN, DYLAN T       | 24,792 | 351      | 1,502   | 99    | 786      | 8,668   |         | 4,495  |       |      |        | 40,693  |
| SHEETS, BAILEY C      | 918    | 13       | 57      |       |          |         | 108     |        |       |      |        | 1,096   |
| SHEPARD, KEITH E      | 45,879 | 644      | 2,752   | 3,362 | 1,886    | 12,596  |         | 3,311  |       |      |        | 70,429  |
| SHEPARD, SAMANTHA KAY | 56,725 | 781      | 3,338   | 4,658 | 4,397    | 12,596  |         | 709    |       |      |        | 83,202  |
| SHIRLEY, CLETA J      | 64,785 | 894      | 3,825   | 1,396 | 3,985    | 12,322  |         | 349    |       |      |        | 87,557  |
| SIMMONS, WALTER A     | 72,149 | 1,035    | 4,426   | 2,888 | 603      | 11,891  | 6,347   | 14,252 |       |      | 1,932  | 115,523 |
| SIMMONS, XANDER S     | 18,120 | 263      | 1,123   |       |          |         |         |        |       |      |        | 19,506  |
| SKEENS, JESSIE K      | 14,475 | 210      | 897     |       |          |         |         |        |       |      |        | 15,582  |
| SKINNER, AMBER M      | 1,885  | 27       | 117     |       |          | (5,423) |         | 414    |       |      |        | (2,979) |
| SMITH, ALISON N       | 58,040 | 800      | 3,419   |       |          | 11,952  | 4,216   |        |       |      |        | 78,426  |
| SMITH, BOBBY LEO      | 80,839 | 1,160    | 4,961   | 2,301 | 6,236    | 19,243  | 9,250   | 3,098  |       |      |        | 127,089 |
| SMITH, DUSTIN W       | 52,377 | 729      | 3,117   | 1,252 | 2,454    | 12,612  |         |        |       |      |        | 72,540  |
| SMITH, KYLOR B        | 3,803  | 55       | 236     |       |          |         |         |        |       |      |        | 4,093   |
| SMOTHERS, WARREN A    | 374    | 5        | 23      |       |          |         |         |        |       |      |        | 403     |
| SNIDER, HALEY         | 4,914  | 71       | 305     |       |          |         |         |        |       |      |        | 5,290   |
| SNYDER, CHRISTINE Y   | 880    | 13       | 55      |       |          |         |         |        |       |      |        | 947     |
| SPRADLING, HEATHER M  | 6,436  | 88       | 378     | 307   | 563      | 4,428   |         | 373    |       |      |        | 12,572  |
| SPRADLING, KYLE L     | 73,516 | 1,066    | 4,558   | 978   | 4,892    | 5,400   | 8,492   |        |       |      |        | 98,902  |
| ST JOHN, REBECCA J    | 64,690 | 909      | 3,886   | 848   | 2,525    | 11,446  |         | 17,962 |       |      |        | 102,266 |
| STACY, JOSEPH A       | 24,021 | 348      | 1,489   |       |          | 7,647   |         |        |       |      |        | 33,505  |
| STANTON, RONALD R     | 89,006 | 1,279    | 5,467   |       | 4,709    | 12,912  | 10,204  | 6,589  |       |      | 345    | 130,511 |
| STARRICK, SHANNON J   | 43,057 | 607      | 2,595   |       |          | 7,647   |         |        |       |      |        | 53,905  |
| STEARNS, KACI D       | 38,886 | 541      | 2,312   | 674   | 1,489    | 18,471  |         |        |       |      |        | 62,372  |
| STEARNS, NICHOLAS G   | 76,492 | 1,097    | 4,691   | 1,498 | 344      | 12,912  | 7,527   | 10,403 |       |      |        | 114,963 |
| STEWART, KIMBERLEE D  | 42,144 | 575      | 2,459   | 1,821 | 1,133    | 12,596  |         |        |       |      | 152    | 60,933  |
| STOKES, ANGELA JILL   | 71,005 | 993      | 4,246   | 1,236 | 5,627    | 12,596  | 5,250   | 1,912  |       |      |        | 104,644 |
| STRATTON, DAVID K     | 2,088  | 30       | 129     |       |          |         |         |        |       |      |        | 2,247   |
| STRATTON, MICHAEL S   | 93,521 | 1,336    | 5,711   | 5,132 | 5,359    | 19,243  | 10,674  | 17,931 |       |      | 337    | 159,243 |

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## Employee Compensation and Benefits (2024)

| Name                   | Gross  | Medicare | Soc Sec | Sick  | Vacation | Health | Pension | OT 1.5 | Other | OT 2 | OT 2.5 | Total   |
|------------------------|--------|----------|---------|-------|----------|--------|---------|--------|-------|------|--------|---------|
| STREUTER, MIKAH M      | 1,500  | 22       | 93      |       |          | 225    |         |        |       |      |        | 1,839   |
| STRUMPHER, STERLING M  | 3,920  | 57       | 243     |       |          |        |         |        |       |      |        | 4,219   |
| STUART, SEAN J         | 46,107 | 664      | 2,839   |       |          | 5,400  |         |        |       |      |        | 55,010  |
| SULLIVAN, SAMANTHA E   | 25,372 | 368      | 1,573   |       |          | 2,925  |         |        |       |      |        | 30,237  |
| SUMMERS, CARMELLA      | 37,709 | 527      | 2,252   | 6,813 |          | 17,712 |         | 1,654  |       |      |        | 66,667  |
| SURMAN, KATIE L        | 53,197 | 741      | 3,170   |       |          | 11,952 |         |        |       |      |        | 69,061  |
| SUTHARD, ANDREW W      | 76,480 | 1,097    | 4,690   |       | 938      | 13,413 | 7,383   | 11,476 |       |      | 142    | 115,620 |
| SUTHARD, JENNIFER L    | 34,118 | 488      | 2,088   | 367   |          | 6,486  | 3,058   | 6,077  |       |      |        | 52,682  |
| SVANDA, CINDY R        | 74,533 | 1,246    | 5,328   |       |          | 11,496 |         |        |       |      |        | 92,602  |
| SWIFT, MICHAEL Z       | 91,044 | 1,308    | 5,593   | 2,088 | 6,319    | 19,243 | 10,449  | 17,190 |       |      | 405    | 153,639 |
| TAYLOR, SHAUNA J       | 85,579 | 963      | 4,118   | 848   | 3,230    | 19,700 | 7,662   |        |       |      |        | 122,101 |
| THEOBALD, MELINDA J    | 36,173 | 499      | 2,135   | 878   | 1,309    | 12,596 |         | 909    |       | 741  |        | 55,240  |
| THIES, KERRY J         | 39,073 | 559      | 2,389   |       |          | 450    |         |        |       |      |        | 42,470  |
| THOMAS, ANDREW J       | 3,138  | 46       | 195     |       | 109      |        | 336     | 275    |       |      |        | 4,099   |
| THOMAS, JAMES W        | 12,101 | 175      | 750     |       |          |        |         |        |       |      |        | 13,026  |
| THOMAS, TRACEY M       | 45,620 | 616      | 2,633   |       |          | 11,952 |         |        |       |      |        | 60,821  |
| THOMPSON, JAMES A      | 6,204  | 90       | 385     |       |          |        |         |        |       |      |        | 6,679   |
| THOMPSON, TAD W        | 6,797  | 99       | 421     |       |          |        |         |        |       |      |        | 7,317   |
| TISON, THERESA L       | 21,606 | 310      | 1,323   | 1,109 | 543      | 3,152  |         | 3,002  |       |      |        | 31,046  |
| TITSWORTH, ANDREW D    | 49,649 | 720      | 3,078   | 2,682 |          | 5,400  |         |        |       |      |        | 61,530  |
| TOLBERT, EDWARD A      | 14,340 | 208      | 889     |       |          |        |         |        |       |      |        | 15,437  |
| TRIPP, MELISSA S       | 90,522 | 1,272    | 5,440   |       |          | 13,152 | 6,708   |        |       |      |        | 117,094 |
| TWEEDY, KELLE M        | 44,932 | 561      | 2,400   | 1,309 | 4,012    | 21,641 | 2,961   |        | 1,200 |      |        | 79,015  |
| URBAN, CHRISTINA       | 31,618 | 458      | 1,960   |       |          | 3,375  |         |        |       |      |        | 37,412  |
| VAN HAM, LEAH L        | 51,371 | 745      | 3,185   |       |          |        | 3,928   |        |       |      |        | 59,229  |
| VARNER, MARY B         | 62,119 | 877      | 3,748   |       | 4,961    | 19,243 | 4,546   | 1,557  |       |      |        | 97,051  |
| VAUGHN, MARTIN W       | 88,962 | 1,278    | 5,464   |       | 4,524    | 19,243 | 10,207  | 10,897 |       |      | 859    | 141,434 |
| VINEYARD MOST, PAULA L | 35,044 | 494      | 2,113   |       |          | 2,700  | 2,600   |        |       |      |        | 42,951  |

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# Employee Compensation and Benefits (2024)

| Name                            | Gross   | Medicare | Soc Sec | Sick  | Vacation | Health | Pension | OT 1.5 | Other | OT 2 | OT 2.5 | Total   |
|---------------------------------|---------|----------|---------|-------|----------|--------|---------|--------|-------|------|--------|---------|
| VUKELIC, DEBRA R                | 36,808  | 534      | 2,282   |       |          |        |         |        |       |      |        | 39,624  |
| WADINGTON, JAMIE C              | 19,028  | 276      | 1,180   |       |          |        |         | 323    |       |      |        | 20,807  |
| WALKER, KYLIE C                 | 19,798  | 287      | 1,227   |       |          |        |         | 1,555  |       |      |        | 22,867  |
| WALLER, DONNA L                 | 35,750  | 518      |         |       |          |        |         |        |       |      |        | 36,268  |
| WALLER, NOLAN R                 | 18,482  | 265      | 1,133   | 1,562 | 1,366    | 3,693  | 1,965   | 1,391  |       |      |        | 29,856  |
| WARNECKE, CHRISTOPHER R A       | 29,762  | 426      | 1,820   | 367   |          | 6,486  | 2,734   | 4,562  |       |      |        | 46,156  |
| WATKINS, PERRY J                | 15,512  | 223      | 953     | 297   | 514      | 3,940  |         | 2,664  |       |      |        | 24,103  |
| WECE, MEGAN L                   | 58,627  | 844      | 3,611   |       |          | 7,647  |         |        |       |      |        | 70,729  |
| WECE, WEYLIN D                  | 51,805  | 732      | 3,128   | 2,395 | 2,723    | 18,823 | 3,857   |        |       |      |        | 83,463  |
| WELLS, CLINT D                  | 4,732   | 69       | 293     |       |          |        |         |        |       |      |        | 5,093   |
| WHITBECK, JEFFREY D             | 80,243  | 1,141    | 4,877   | 2,311 | 3,070    | 12,799 | 9,204   |        |       |      |        | 113,645 |
| WHITE, CHRISTOPHER D            | 40,098  | 581      | 2,486   | 708   | 1,273    |        |         |        |       |      |        | 45,147  |
| WHITE, DONNA M                  | 68,722  | 984      | 4,209   | 2,342 | 5,742    | 18,742 | 7,828   | 5,925  |       |      |        | 114,494 |
| WHITE, LEE ANN                  | 80,227  | 1,112    | 4,753   | 467   | 11,637   | 12,322 | 5,866   | 3,699  | 1,884 |      |        | 121,966 |
| WHITLOCK HORECKER, KRISTOPHER L | 5,925   | 86       | 367     |       |          |        |         | 1,820  |       |      |        | 8,199   |
| WILBURN, DORIE S                | 46,459  | 621      | 2,654   | 3,577 | 4,805    | 18,471 | 3,274   |        |       |      |        | 79,860  |
| WILKINSON-PARR, JESSICA R       | 24,217  | 312      | 1,332   | 165   | 241      | 7,871  |         | 3,386  |       |      |        | 37,524  |
| WILLENBORG, JASON H             | 77,167  | 1,076    | 4,600   | 3,992 | 4,450    | 12,492 |         | 15,784 |       |      |        | 119,561 |
| WILLIAMS, DANIEL E              | 49,185  | 708      |         |       |          | 7,647  |         |        |       |      |        | 57,539  |
| WILLIAMS, JEFFERY D             | 119,285 | 1,654    | 7,073   |       |          | 19,234 |         |        | 4,154 |      |        | 151,399 |
| WILLIAMSON, TIMOTHY J           | 9,768   | 142      | 606     | 310   | 986      | 675    | 1,066   | 490    |       |      |        | 14,042  |
| WILMOUTH, HAYLIE N              | 3,091   | 44       | 188     |       |          |        |         | 191    | 645   |      |        | 4,160   |
| WILSON DALLAS, AMY L            | 11,325  | 164      | 702     |       |          |        |         |        |       |      |        | 12,191  |
| WILSON, BRENDA L                | 7,050   | 102      | 437     |       |          |        |         |        |       |      |        | 7,589   |
| WISE, AARON T                   | 77,500  |          |         |       |          |        |         |        |       |      |        | 77,500  |
| WISELY, JEFF A                  | 79,558  | 1,136    | 4,858   | 7,334 | 16,760   | 18,035 | 5,997   | 22,203 |       |      |        | 155,882 |

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**Employee Compensation and Benefits (2024)**

| Name                 | Gross  | Medicare | SocSec | Sick  | Vacation | Health | Pension | OT1.5 | Other | OT 2 | OT2.5 | Total   |
|----------------------|--------|----------|--------|-------|----------|--------|---------|-------|-------|------|-------|---------|
| WITTHOFT, JENNIFER L | 38,396 | 544      | 2,325  | 1,635 | 1,494    | 10,487 |         | 56    |       |      |       | 54,936  |
| WOKER, MELINDA K     | 83,383 | 1,177    | 5,031  | 1,006 | 5,170    | 21,427 | 6,204   |       |       |      |       | 123,397 |
| WORKMAN, JUSTIN A    | 13,796 | 198      | 849    | 588   | 647      | 3,063  |         | 4,648 |       |      |       | 23,789  |
| YEARIAN, ERIC M      | 49,042 | 706      |        |       |          | 7,647  |         |       |       |      |       | 57,395  |
| YOUNG, TRAVIS J      | 9,063  | 131      | 562    |       |          |        | 694     | 467   |       |      |       | 10,917  |
| ZAK, MARILYN S       | 40,548 | 567      | 2,426  | 1,025 | 2,420    | 12,322 | 2,992   |       |       |      |       | 62,300  |
| ZEBOSKI, TALON A     | 70,405 | 1,009    | 4,314  | 290   | 3,790    | 12,912 | 7,569   | 3,928 |       |      |       | 104,218 |
| ZIEGLER, COLTON J G  | 2,378  | 34       | 147    |       |          |        |         |       |       |      |       | 2,559   |
| ZIELINSKI, KEVIN M   | 998    | 14       | 62     |       |          |        |         |       |       |      |       | 1,074   |

**FILED**  
NOV 21 2025

*Franklin D. Dand*  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE



**ORDINANCE 2025-10**

**AN ORDINANCE PROVIDING FOR AND MAKING THE ANNUAL TAX LEVY FOR  
JACKSON COUNTY, ILLINOIS FOR THE YEAR DECEMBER 1, 2025  
THROUGH NOVEMBER 30, 2026**

**WHEREAS, the Jackson County Board is authorized and required by law to levy and collect taxes annually for various purposes; and**

**WHEREAS, the Property Tax Extension Limitation Law (hereinafter "PTELL") provides in that the County Clerk shall extend a tax rate for the sum of the district funds that is not greater than the limiting rate; and**

**WHEREAS, PTELL further provides that if the County Clerk is required to reduce the aggregate extension of a taxing district, the Clerk shall proportionally reduce the extension for each fund unless otherwise requested by the taxing district; and**

**WHEREAS, the Board has determined that if the County Clerk must extend taxes in an amount that is less than the aggregate amount of the levy for 2026, such reduction shall not be made proportionally in all funds, but rather shall be made as the County Board Chairman, acting on behalf of the Board pursuant to authority hereby delegated to them, shall request;**

**WHEREAS, the Jackson County Board has heretofore adopted a budget for the fiscal year beginning December 1, 2025, and ending November 30, 2026;**

**NOW, THEREFORE, BE IT ORDAINED BY THE JACKSON COUNTY BOARD, THAT THE SUM OF \$16,376,964.00 is hereby levied upon all taxable property in Jackson County, Illinois, as equalized or assessed by the Department of Revenue, for the purpose of meeting and defraying the necessary expenses and liabilities as set forth in the aforesaid annual budget and the budgets of the County agencies referred to herein. The following levies are hereby made and adopted:**

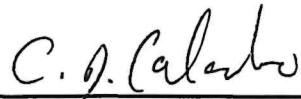
- 1. The sum of \$10,027,529.00 is levied pursuant to 55 ILCS 5/5 - 1024, for general corporate purposes;**
- 2. The sum of \$923,615.00 is levied pursuant to 55 ILCS 5/5 - 1028, for Ambulance purposes;**
- 3. The sum of \$785,000.00 is levied pursuant to 745 ILCS 10/9 - 107, for costs of tort liability protection;**
- 4. The sum of \$415,000.00 is levied pursuant to 745 ILCS 10/9 - 107, for costs of insurance contracts for worker's compensation;**
- 5. The sum of \$45,000.00 is levied pursuant to 745 ILCS 10/9 -107, to provide for the County's payment and contribution for unemployment insurance;**

6. The sum of \$920,000.00 is levied pursuant to 40 ILCS 5/7 - 171 & 5/7 - 132, for the County's payment and contribution to the Illinois Municipal Retirement Fund (I.M.R.F.);
7. The sum of \$465,000.00 is levied pursuant to 40 ILCS 5/21 - 110, 5/21 -110.1, for the County's payment and contribution to the Social Security System;
8. The sum of \$730,000.00 is levied pursuant to 55 ILCS 5/5 - 25003, for Public Health purposes;
9. The sum of \$44,500.00 is levied pursuant to 55 ILCS 5/5 - 23029, 23030, 23039, 23040, for the purpose of treating and caring for those affected with Tuberculosis;
10. The sum of \$465,000.00 is levied pursuant to 405 ILCS 20/4 - 5, 6, for the operation of the Community Mental Health (708) Board;
11. The sum of \$810,000.00 is levied pursuant to 605 ILCS 5/5 - 601, for the County Highway purposes;
12. The sum of \$449,820.00 is levied pursuant to 605 ILCS 5/5 - 603, for Federal Aid Matching;
13. The sum of \$66,500.00 is levied pursuant to 605 ILCS 5/5 - 602, for the County Bridge Funds;
14. The sum of \$90,000.00 is levied pursuant to 55 ILCS 5/5 - 1034, for the purpose of social services for senior citizens;
15. The sum of \$140,000.00 is levied pursuant to 505 ILCS 45/8, for support of the Jackson County Cooperative Extension Service.

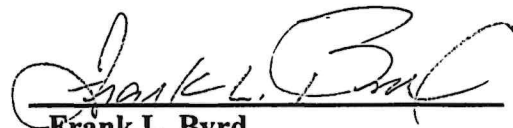
The County Clerk of Jackson County is directed to extend and the Ex-Officio Collector of taxes for Jackson County is directed to collect the foregoing amounts pursuant to law.

Approved at this special meeting of the Jackson County Board on the 18<sup>th</sup> day of November 2025.

ATTEST:

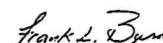


C.J. Calandro, Chairman  
Jackson County Board



Frank L. Byrd  
Jackson County Clerk & Recorder

FILED  
NOV 21 2025

  
COUNTY CLERK  
JACKSON COUNTY CLERK'S OFFICE